By Speed post 37

No. A2(a)/APCCF(Pro)/BUD/CR-8/2016-17
Encl:- 06

Office of the
Addl. Principal Chief Conservator of Forests,
(Projects), 6th Floor, AranyaBhavan,
Malleswaram, 18th Cross, Bengaluru
Dated:07-03-2017.

To

The Asst. Inspector General of Forests,
4th Floor Block no 3, CGO Complex,
New Delhi -110003,

Sir,

Sub:- CAMPA / NCAC- Karnataka – Assistance to Nagar Vana Udyan Yojana/

Ref:- 1. Your Letter No.13-28(2)/2015-CAMPA(Vol.III) Dtd: 02/01/2017

2. Government of Karnataka Order No.FEE 66 FAP 2016 Bengaluru dtd: 28/02/2017. (Copy enclosed)

* * *

With respect to the reference (1) cited above, we have furnished the photographs of Nagara vana Udyan Yojana of Karnataka State. In reference (2) the Karnataka Government had released the State Share Rs.100.00 lakhs for the year 2016-17 for implementing 4 Municipal Corporation and 2 Class-1 Cities equals 6 Nagaravana Udyan Yojana. Due to late release of State Share the progress and Utilization Certificate will be submitted at the end of March 2017.

Out of Rs.10.00 crore, Rs.400.00 lakhs was released from the Central Government and the balance Rs. 600.00 lakhs had to be released before 31st March 2017, so that the forest department can spend the amount and issue the utilization certification report after completion of the work. Therefore, it is requested to release the Second Installment as soon as possible.

Yours sincerely,

Addl. Principal Chief Conservator of Forests,
Projects, Bengaluru

2978

06-03-17

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ಕರ್ನಾಟಕ ಸರ್ಕಾರದ ನಡವಳಿಗಳು

ವಿಷಯ: ಕೇಂದ್ರ ಪುರಸ್ಕೃತ ನಗರವನ ಉದ್ಯಾನವನ ಯೋಜನೆಯ ಅನುಷ್ಠಾನಕ್ಕೆ ರಾಜ್ಯದ ಪಾಲಿನ ಅನುದಾನ ಬಿಡುಗಡೆ ಮಾಡುವ ಬಗ್ಗೆ.

ಓದಲಾಗಿದೆ: ಪ್ರಧಾನ ಮುಖ್ಯ ಅರಣ್ಯ ಸಂರಕ್ಷಣಾಧಿಕಾರಿ (ಅಪಮು) ರವರ ಪತ್ರ ಸಂಖ್ಯೆ: ಅಪ್ರಮುಅಸಂ(ಕೇ.ಸ್ಕ್ಯಾ.)/ಸಿಆರ್-08/2015-16, ದಿನಾಂಕ: 24.03.2016, 24.10.2016 ಮತ್ತು ಅಪ್ರಮುಅಸಂ(ಯೋಜನೆಗಳು)ರವರ ಪತ್ರ ಸಂಖ್ಯೆ: ಅಪ್ರಮುಅಸಂ(ಕೇ.ಸ್ಕ್ಯಾ.)/ಸಿಆರ್-08/2015-16, ದಿನಾಂಕ: 25.11.2016

***

ಪ್ರಸ್ತಾವನೆ:

ಮೇಲೆ ಓದಲಾದ ಪ್ರಧಾನ ಮುಖ್ಯ ಅರಣ್ಯ ಸಂರಕ್ಷಣಾಧಿಕಾರಿ (ಅರಣ್ಯ ಪಡೆ ಮುಖ್ಯಸ್ಥರು) ಮತ್ತು ಅಪರ ಪ್ರಧಾನ ಮುಖ್ಯ ಅರಣ್ಯ ಸಂರಕ್ಷಣಾಧಿಕಾರಿ (ಯೋಜನೆಗಳು) ರವರ ಪತ್ರಗಳಲ್ಲಿ ಕೇಂದ್ರ ಪುರಸ್ಕೃತ ನಗರವನ ಉದ್ಯಾನವನ ಯೋಜನೆಯಡಿ ಕೇಂದ್ರ ಸರ್ಕಾರವು ಒಟ್ಟು ರೂ.400.00 ಲಕ್ಷ ಅನುದಾನವನ್ನು ಮೊದಲ ಹಂತದಲ್ಲಿ ಬಿಡುಗಡೆ ಮಾಡಿದ್ದು, ಸದರಿ ಮೊತ್ತವನ್ನು ನಗರವನ ಉದ್ಯಾನ ಯೋಜನಾ ಖಾತೆಗೆ ನೇರವಾಗಿ ಜಮಾ ಮಾಡಿರುತ್ತದೆ ಎಂದು ತಿಳಿಸುತ್ತಾ ರಾಜ್ಯದ ವಿವಿಧ ಜಿಲ್ಲೆಗಳ ವಿವಿಧ ನಗರವನಗಳ ಅಭಿವೃದ್ಧಿಗೆ ರಾಜ್ಯದ ಪಾಲು ರೂ.200.00 ಲಕ್ಷಗಳನ್ನು ವೆಚ್ಚ ಮಾಡಬೇಕಾಗಿರುವುದರಿಂದ ಹೊಸ ಲೆಕ್ಕಶೀರ್ಷಿಕೆಯನ್ನು ಸೃಜಿಸಿ ರೂ.200.00 ಲಕ್ಷಗಳ ಹೆಚ್ಚುವರಿ ಅನುದಾನವನ್ನು ಬಿಡುಗಡೆ ಮಾಡುವಂತೆ ಕೋರಿರುತ್ತಾರೆ.

ಪ್ರಸ್ತಾವನೆಯನ್ನು ಪರಿಶೀಲಿಸಿ ಈ ಕೆಳಕಂಡಂತೆ ಆದೇಶಿಸಿದೆ.

ಸರ್ಕಾರಿ ಆದೇಶ ಸಂಖ್ಯೆ: ಅಪಜೀ 66 ಎಫ್‌ಎಪಿ 2016

ಬೆಂಗಳೂರು, ದಿನಾಂಕ: 28.02.2017.

ಪ್ರಸ್ತಾವನೆಯಲ್ಲಿ ವಿವರಿಸಿರುವ ಅಂಶಗಳ ಹಿನ್ನೆಲೆಯಲ್ಲಿ, 2016-17ನೇ ಸಾಲಿನಲ್ಲಿ ಕೇಂದ್ರ ಪುರಸ್ಕೃತ ನಗರವನ ಉದ್ಯಾನವನ ಯೋಜನೆಯಡಿ ಕೇಂದ್ರ ಸರ್ಕಾರವು ಬಿಡುಗಡೆ ಮಾಡಿರುವ ಮೊತ್ತಕ್ಕೆ ಅನುಗುಣವಾಗಿ ರಾಜ್ಯದ ಪಾಲಿನ ರೂ.100.00 ಲಕ್ಷಗಳನ್ನು (ಒಂದು ನೂರು ಲಕ್ಷ ರೂಪಾಯಿಗಳು ಮಾತ್ರ) ಪ್ರಧಾನ ಮುಖ್ಯ ಅರಣ್ಯ ಸಂರಕ್ಷಣಾಧಿಕಾರಿ (ಅರಣ್ಯಪಡೆ ಮುಖ್ಯಸ್ಥರು), ಅರಣ್ಯಭವನ, ಬೆಂಗಳೂರು ಇವರಿಗೆ ಬಿಡುಗಡೆ ಮಾಡಿ ಆದೇಶಿಸಿದೆ.

ಸದರಿ ಮೊತ್ತವನ್ನು 2016-17ನೇ ಸಾಲಿನಲ್ಲಿ ಸೃಜಿಸಿರುವ ಯೋಜನಾ ಲೆಕ್ಕಶೀರ್ಷಿಕೆ 2406-01-101-2-81-139 ಪ್ರಧಾನ ಕಾಮಗಾರಿಗಳು (ಯೋಜನೆ)ರಡಿ ಪೂರಕ ಅಂದಾಜು-3ರಲ್ಲಿ ಒದಗಿಸಿದ ಮೊತ್ತದಲ್ಲಿ ಭರಿಸತಕ್ಕದ್ದು.

ಕರ್ನಾಟಕ ಸಾರ್ವಜನಿಕ ಸಂಗ್ರಹಣೆಗಳಲ್ಲಿ ಪಾರದರ್ಶಕತೆ ಅಧಿನಿಯಮ, 1999 ಹಾಗೂ ನಿಯಮಗಳು, 2000ನ್ನು ಕಟ್ಟುನಿಟ್ಟಾಗಿ ಪಾಲಿಸುವುದು.

ಅಪರ ಪ್ರಧಾನ ಮುಖ್ಯ ಅರಣ್ಯ ಸಂರಕ್ಷಣಾಧಿಕಾರಿ
(ಯೋಜನೆಗಳು) ರವರ ಕಛೇರಿ.
ಬೆಂಗಳೂರು-560003.
02 MAR 2017
ಶಾಖೆ A2-9 ಸಂಖ್ಯೆ

(1710)

-2-

ಈ ಆದೇಶವನ್ನು ಆರ್ಥಿಕ ಇಲಾಖೆಯ ಟಿಪ್ಪಣಿ ಸಂಖ್ಯೆ: ಆಇ 1228 ವೆಚ್ಚ-5/2016, ದಿನಾಂಕ: 15.02.2017ರಲ್ಲಿ ನೀಡಲಾದ ಸಹಮತಿಯನ್ವಯ ಹೊರಡಿಸಲಾಗಿದೆ.

ಕರ್ನಾಟಕ ರಾಜ್ಯಪಾಲರ ಆದೇಶಾನುಸಾರ
ಮತ್ತು ಅವರ ಹೆಸರಿನಲ್ಲಿ,

(ಹೆಚ್.ಎಸ್. ಭಾಗ್ಯಲಕ್ಷ್ಮಿ)
ಸರ್ಕಾರದ ಅಧೀನ ಕಾರ್ಯದರ್ಶಿ(ಪ್ರಭಾರ),
ಅರಣ್ಯ, ಪರಿಸರ ಮತ್ತು ಜೀವಿಶಾಸ್ತ್ರ ಇಲಾಖೆ.

ಇವರಿಗೆ:

1. ಪ್ರಧಾನ ಮಹಾಲೇಖಪಾಲರು (ಜಿ ಮತ್ತು ಎಸ್ ಎಸ್ ಎ)/(ಇ ಮತ್ತು ಆರ್ ಎಸ್ ಎ)/(ಎ ಮತ್ತು ಇ)
   ಕರ್ನಾಟಕ, ಬೆಂಗಳೂರು-560 001.
2. ಪ್ರಧಾನ ಮುಖ್ಯ ಅರಣ್ಯ ಸಂರಕ್ಷಣಾಧಿಕಾರಿ (ಅರಣ್ಯಪಡೆ ಮುಖ್ಯಸ್ಥರು), ಅರಣ್ಯ ಭವನ, ಮಲ್ಲೇಶ್ವರಂ, ಬೆಂಗಳೂರು.
3. ಪ್ರಧಾನ ಮುಖ್ಯ ಅರಣ್ಯ ಸಂರಕ್ಷಣಾಧಿಕಾರಿ (ವನ್ಯಜೀವಿ), ಅರಣ್ಯ ಭವನ, ಮಲ್ಲೇಶ್ವರಂ, ಬೆಂಗಳೂರು.
4. ಅಪರ ಪ್ರಧಾನ ಮುಖ್ಯ ಅರಣ್ಯ ಸಂರಕ್ಷಣಾಧಿಕಾರಿ (ಕೇಂದ್ರಸ್ಥಾನ ಮತ್ತು ಸಮನ್ವಯ) ಅರಣ್ಯ ಭವನ, ಮಲ್ಲೇಶ್ವರಂ, ಬೆಂಗಳೂರು.
5. ಅಪರ ಪ್ರಧಾನ ಮುಖ್ಯ ಅರಣ್ಯ ಸಂರಕ್ಷಣಾಧಿಕಾರಿ (ಅಭಿವೃದ್ಧಿ), ಅರಣ್ಯಭವನ, ಮಲ್ಲೇಶ್ವರಂ, ಬೆಂಗಳೂರು.
6. ನಿರ್ದೇಶಕರು, ಖಜಾನೆ ನಿರ್ದೇಶನಾಲಯ, ಪೋಡಿಯಂ ಬ್ಲಾಕ್, ವಿಶ್ವೇಶ್ವರಯ್ಯ ಗೋಪುರ, ಬೆಂಗಳೂರು.
7. ಉಪ ನಿರ್ದೇಶಕರು, ಖಜಾನೆ ಗಣಕಶಾಲ, ಖನಿಜಭವನ, ಬೆಂಗಳೂರು.
8. ಸರ್ಕಾರದ ಉಪ ಕಾರ್ಯದರ್ಶಿ ಹಾಗೂ ಆಂತರಿಕ ಆರ್ಥಿಕ ಸಲಹೆಗಾರರು, ಅಪಜೀ ಇಲಾಖೆ.
9. ಸರ್ಕಾರದ ಅಧೀನ ಕಾರ್ಯದರ್ಶಿ, ಆರ್ಥಿಕ ಇಲಾಖೆ (ವೆಚ್ಚ-5), ವಿಧಾನಸೌಧ, ಬೆಂಗಳೂರು.
10. ಶಾಖಾ ರಕ್ಷಾ ಕಡತ.

ಅಪರ ಪ್ರಧಾನ ಮುಖ್ಯ ಅರಣ್ಯ ಸಂರಕ್ಷಣಾಧಿಕಾರಿ
(ಯೋಜನೆಗಳು) ಇವರ ಕಛೇರಿ,
ಬೆಂಗಳೂರು-560003.

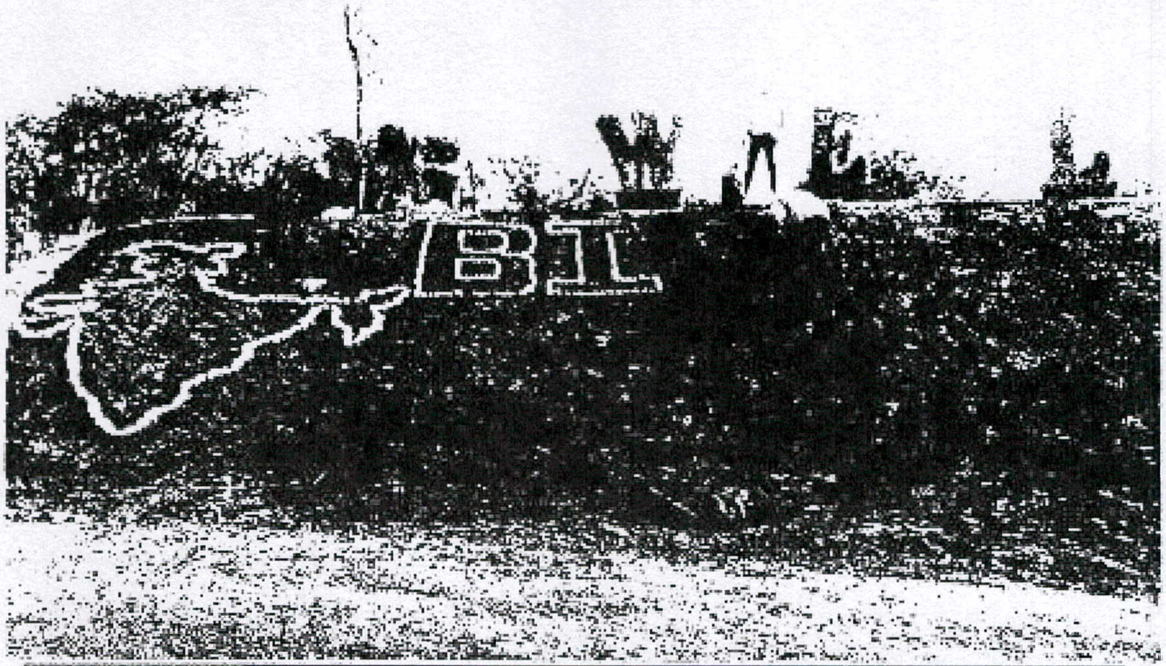
02 MAR 2017

ಶಾಖೆ..............ಸಂಖ್ಯೆ..............

ಅ.ಆ. ಅ.ಪ್ರ.ಮು.ಅ.ಸಂ.(ಯೋ

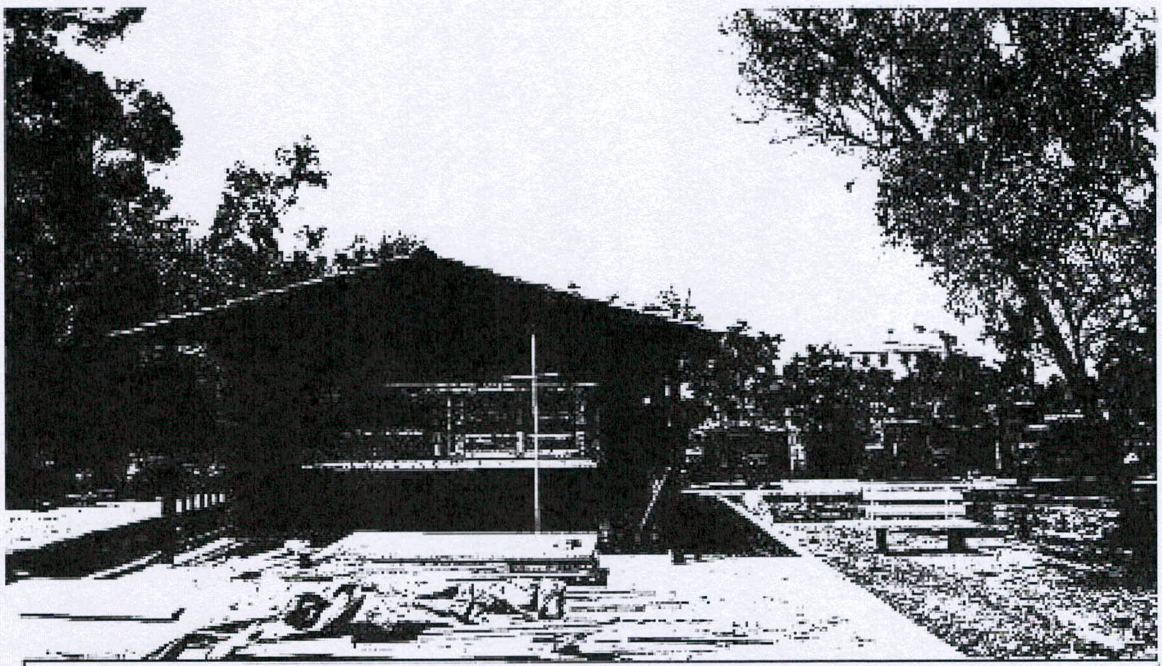
PCCF (HoFF) Sri. R.S.Suresh IFS, Inspecting the "Nagar Van Udyan Van Yojan" activities at Macche, Belagavi City

Hon'ble Forest Minister Sri. Ramanath Rai inspecting the "Nagar Van Udyan Van Yojan" activities at Macche, Belagavi City

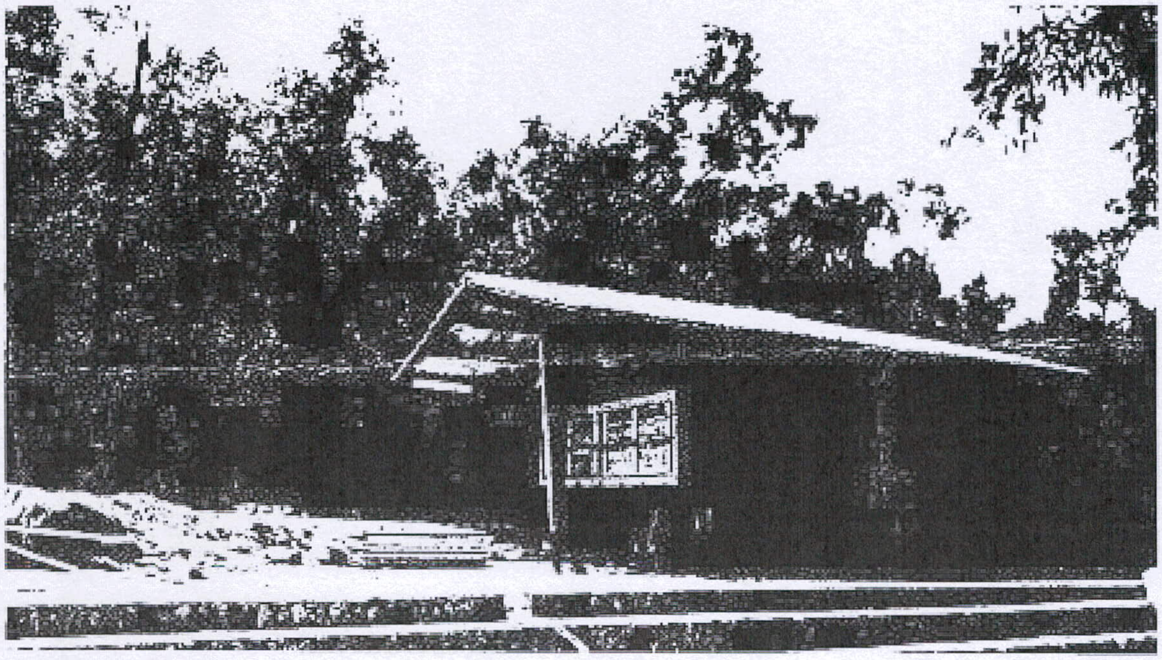


Macche, "Nagar Van Udyan Van Yojan", Belagavi City

Macche, "Nagar Van Udyan Van Yojan", Belagavi City



"Nagar Van Udyan Van Yojan", Activities at Badagubettu, Kundapura City



"Nagar Van Udyan Van Yojan", Activities at Badagubettu, Kundapura City

"Nagar Van Udyan Van Yojan", Activities at Badagubettu, Kundapura City

"Nagar Van Udyan Van Yojan", Activities at Badagubettu, Kundapura City

"Nagar Van Udyan Van Yojan", Activities at Badagubettu, Kundapura City

GOVERNMENT OF KARNATAKA

FOREST DEPARTMENT

No: APCCF (P):A2(a):CR 08/2016-17

Office of the
Addl. Principal Chief Conservator of Forests
(Projects), "Aranya Bhavan"
18th Cross, Malleshwaram, Bengaluru-560003
Date: 10th April 2017
Ph : 080-23343090 **Fax :** 080-23315780
E-mail: projectapccf@gmail.com

To,

The Inspector General of Forests,
Chief Executive Officer Ad-hoc CAMPA
Member Secretary National CAMP Advisory Council
4th Floor, Block No.3,
CGO Complex, New Delhi-110003

Sir,

Sub:- Submission Utilisation certificate and release of balance funds for the financial year 2017-18– Reg.

Ref:- 1. Your Letter No:13-28(2)NVY/2015-CAMPA dtd:03.03.2016
2. Your letter no:13-28(2)NVUY/2015-CAMPA dtd:30.03.2017.

..*

With reference vide letter (1) above, 13 Nagaravana was proposed by the State Government viz., (1) Bengaluru-110 Ha (2) Bellary-100 Ha (3) Hospet City-118 Ha (4) Chikkamagaluru-100 Ha (5) Shivamogga City-80 Ha (6) Mysuru-87.26 Ha (7) Udupi-46 Ha (8) Vijayapura-40 Ha (9) Belagavi-100 Ha (10) Kalaburugi (Gulbarga)-18 Ha (11) Davanagere-30 Ha (12) Dharawad-13.5 Ha (13) Tumkuru-29.28 Ha.

Out of above 13 Nagaravana's, 6 Nagaravan's are taken to implement during 2016-17 viz., (1) Belagavi (2) Bellary (3) Chikkamagaluru (4) Tumkur (5) Mysuru and (6) Kundapura Division, Udupi. With reference to (2) your letter, it is hereby informed that the amount of Rs. 398.639 lakhs was utilized out of released amount of Rs.400.00 lakhs. This amount has been utilized for the purpose for which it was released, 100% of the works has been completed.

Out of 10.00 Crore, Rs. 400.00 lakhs was released in 2016-17 and remaining Rs. 600.00 lakhs to be released in 2017-18.

Along with this letter the **Utilization certificates is enclosed** for your kind information. Please kindly release the above said funds immediately.

Thanking you,

Yours sincerely

Addl. Principal Chief Conservator of Forests
(Projects), Bengaluru

4511

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Allocation, Released and Cumulative Expenditure under Budget Head "2406-01-101-2-81-"NAGAR VAN UDYAN VAN YOJAN"-139-Major works (STATE SHARE) during 2016-17

Annual Allocation : Rs.1001.08 Lakhs **Sofar Released : Rs.400.00 Lakhs** (11.04.2017)

Sl. No.	Circle	Divisions	Location	Area Extent in ha.	Annual Target	GOI Share Allocation (in lakhs)	Central Share		State Share Allocation (in lakhs)	State share		Total Released (State & Central)	Cumulative Achievement upto
					Fin.		Released	Balance (Col.10-11)		Released	Balance (Col.7-8)	(Col.8+11)	Mar.-2017
1	2	3	4	5	6	7	8	9	10	11	12	13	16
	Bengaluru	Bannerghatta National Park	Bannerghatta Park	0	78.000	62.400	-	62.400	15.600	-	15.600	-	-
1	Belagavi	Belagavi	Mache	100	200.000	160.000	80.000	80.000	40.000	20.000	20.000	100.000	80.000
2	Ballari	Ballari	Mincheri	99	198.000	159.000	55.000	104.000	39.000	20.000	19.000	75.000	75.000
3	Chikka-magaluru	Chikkamagaluru (Class -I City)	Dasarahalli	100	200.000	160.000	100.000	60.000	40.000	20.000	20.000	120.000	98.639
4	Hassan	Tumkur	Gollahalli	29.28	58.560	46.848	23.000	23.848	11.710	6.000	5.710	29.000	23.000
5	Mysuru	Mysuru	Lingambudhi	87.26	174.520	139.610	85.500	54.110	34.900	15.000	19.900	100.500	85.500
6	Mangaluru	Kundapura (Class-I City)	Badagubettu	46	92.000	73.600	56.500	17.100	19.000	19.000	-	75.500	56.500
		Total			**1,001.080**	**801.458**	**400.000**	**401.458**	**200.210**	**100.000**	**100.210**	**500.000**	**418.639**

State Share	20.000
Central Share	398.639

Addl. Principal Chief Conservator of Forests
(Projects), Bengaluru

337844/2020/NA

PROGRESS REPORT UNDER BUDGET HEAD:NAGARVAN UDYAN YOJANE UPTO MARCH-2017

(Financial in Rs)

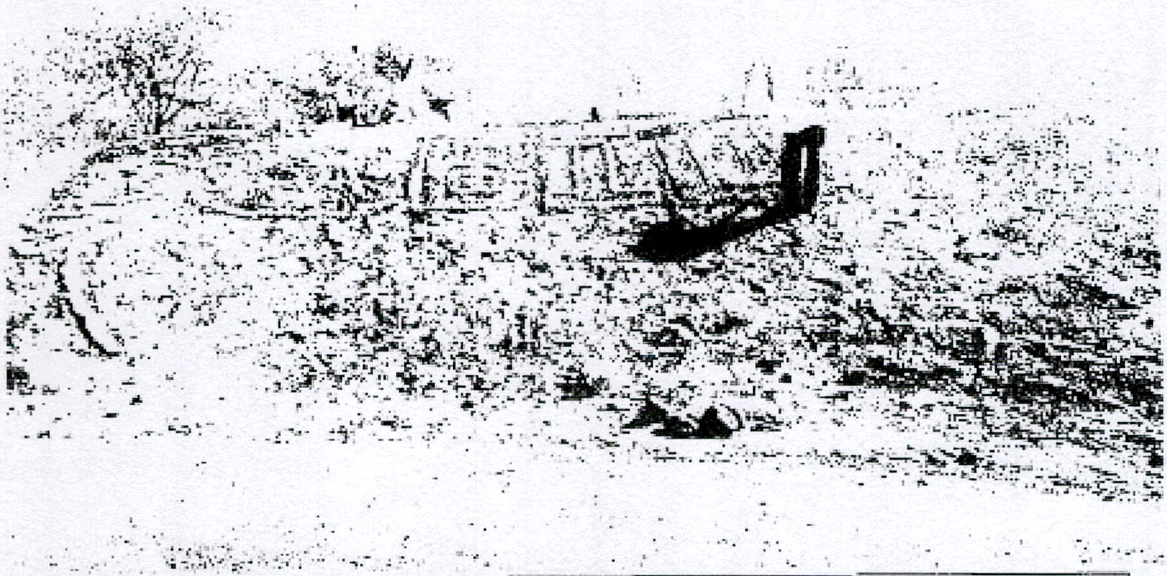
Sl. No.	Particulars of Works	Physical	Financial in Rs.	Amount Released		Achievement upto end of last month		Achievement during the month		Cumulative Achievement	
				State Share	Central Share	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
	Nagarvan at Machc										
1	Construction of Entrance Gate & Ticket Counter	1 Nos	2500000.00		80.00	1 Nos	457251.00			1 Nos	457251.00
2	Construction of Toilet	8 Nos	1000000.00			8 Nos	1000000.00			8 Nos	1000000.00
3	Food Court, Plaza, Vehicle Parking & Toilet	1 Nos	3300000.00			1 Nos	50983.00			1 Nos	50983.00
4	Formation of Murum Road /Walking / tracking / Cycle Path	10 km	500000.00			10 km	500000.00			10 km	500000.00
5	Procurement of Hedges and Planting	3597 Rmtr	300025.77			3597 Rmtr	300000.00			3597	300000.00
6	Development of Lawn	1867 Sqmtr	600035.13			1867 Sqmtr	600000.00			1867	600000.00
7	Procurement of Scrubs, Herbs and Planting	10641 Nos	600045.99			10641 Nos	600000.00			10641	600000.00
8	Procurement of Ground Covers and Planting	431 Sqmtr	109969.65			431 Sqmtr	100000.00			431 Sqmtr	100000.00
9	Procurement Medicinal Seedlings & Planting	10000 Nos	500000.00			10000 Nos	500000.00			10000	500000.00
10	Providing Topiaries / Trellis models and Planting	100 Nos	500000.00			100 Nos	500000.00			100 Nos	500000.00
11	Purchase of Garden Ornamental Gazebos, Trellis and Fixing	75 Nos	1489150.00			75 Nos	1489150.00			75 Nos	1489150.00
12	Providing and Fixing of Solar Pump & Lights	1 Nos	311616.00			1 Nos	311616.00			1 Nos	311616.00
13	Construction of Yoga and Meditation Center	1 Nos	1700000.00					1 Nos		1 Nos	
14	Purchase and Fixing of Play Equipments	23 Nos	1591000.00			23 Nos	1591000.00			23 Nos	1591000.00
15	Elephant He mock and low rope course new version two activities	2 Nos	463180.00					2 Nos		2 Nos	
16	Providing RO Plant for Drinking water facilities to Visitors	1 Nos	134977.00					1 Nos		1 Nos	
17	Rain water harvesting system	1 Nos	100000.00					1 Nos		1 Nos	
18	Providing Vermi compost	1 Nos	100000.00					1 Nos		1 Nos	
19	Arched Shaped Ornamental Bridge	1 Nos	100000.00					1 Nos		1 Nos	
20	Educative Boards and Singages	30 Nos	100000.00					30 Nos		30 Nos	
21	Tender documentations		0.46								
			16000000.00				8000000.00				8000000.00

Deputy Conservator of Forests
Belagavi Division, Belagavi

337844/2020/NA

PCCF (HoFF) Sri. R.S.Suresh IFS, Inspecting the Tree Park activities at Macche, Belagavi City

Hon'ble Forest Minister Sri. Ramanath Rai inspecting the Tree Park activities at Macche, Belagavi City



Macche, Tree Park, Belagavi City

Macche, Tree Park, Belagavi City

Proforma

FORM OF UTILIZATION CERTIFICATE UNDER NAGARAVAN-UDYAN YOJANE

Upto 31.03.2017 for the year 2016-17

Sl No	Letter No and Date	Released Amount	Expenditure Amount	Remarks
1	Opening Balance	--Nil--		
		Central Share		
2	Amount received from the APCCF (Project)Bangalore being grant released for the approved works of the Ballari Division for the year 2016-17 through RTGS/CORPR 92016102103290007/Nagaravana udyan	5500000	5500000	Rs. 159.00 lakhs(Rs. One Crores Fifty nine lakhs only)Sanctioned during the year 2016-17 in favour of Deputy Conservator of Forests Ballari Division, Ballari. Out of an amount of Rs.55.00 lakhs (Rs.Fifty five lakhs Only) Released as below during the year in favour of Deputy Conservator of Forests Ballari letter given in margin. Out of an amount of Rs.55.00 lakhs (Rs.Fifty five lakhs Only) for has been utilised for the purpose of afforestation and other approved works and the Rs 0.80182 lakhs remaining Bank interest is as Balance.
3	Interest Accured from Bank	80182.00	---	
4	Balance Amount	80182.00		
		State share		
5	Amount received from the APCCF (Project)Bangalore being grant released for the approved works of the Ballari Division for the year 2016-17 through Tresury(K2) on 29.03.2017	2000000	2000000	Rs. 39.00 lakhs (Rs. Thirty nine lakhs only)Sanctioned during the year 2016-17 in favour of Deputy Conservator of Forests Ballari Division, Ballari. Out of an amount of Rs.20.00 lakhs (Rs.Twenty lakhs Only) Released as below during the year in favour of Deputy Conservator of Forests Ballari letter given in margin. Out of an amunt of Rs.20.00 lakhs (Rs.Twenty lakhs Only) for has been utilised for the purpose of afforestation and other approved works and the Rs -Nil- remaining is as Balance.
6	Balance Amount	----	----	

(ಬೆಂಗಳೂರು)-550003.
10 APR 2017

Deputy Conservator of Forests
Ballari Division Ballari

337844/2020/NA

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BALLARI FOREST DIVISION

Progress Report Under Nagaravana Udyanavana for the month of 31.03.2017.

Allocation : 198.00 Lakhs

Nagaravana Area : 95 Ha.

Circle, Ballari

Division: Ballari

Sl. No.	Range	Location	Item	Annual Target						Amount Released As on	Achivement during Month		Cumulative Achivement		Remarks
				Item of Work	Unit	Est	Rate (in Rs)	Per	Amount (Rs.in Lakhs)		Phy	Fin	Phy	Fin	
I	Ballari	Mincheri RF	Fencing	1) Erection of Chainlink Mesh fencing from Entrance gate along the trecking	Km	0.90	2650000	1	2385000	7500000	-	0	0	0	
				2) Erection of Chainlink Mesh fencing along outer.	Km	0.70	2650000	1	1855000		-	0	0	0	
				Total					4240000		0.00	0.00	0.00	0.00	
II	Ballari	Mincheri RF	Planting & Maintenance	1) a) Advance work and Nursery raising (Block-I) during -2016-17	Ha	25	33957	1	848925		0	0	25	709425	
				2) Advance work and Nursery raising (Block-II) during -2016-17	Ha	25	33957	1	848925		0	0	25	709424	
				3) Advance work and Nursery raising (Block-III) during -2016-17	Ha	25	33957	1	848925		0	0	25	709424	
				4) Advance work and Nursery raising (Block-IV) during -2016-17	Ha	24	33957	1	814968		0	0	24	681053	
				5) Construction of Checkdam	Nos	2	450000	1	900000		0	369036	0	369036	
				6) Construction of Nalabunds	Nos	2	95000	1	190000		0	61550	0	61550	
				7) Tall and Ornamental seedling planting	LS		LS	1	95000		0	0	0	0	
				8) Levelling & land scaping			LS		95000		0	0	1	95000	
				9) Provisional allotment for taking-up planting for Block-I to IV areas for 99 ha	Ls	-	Ls	-	1588257		0	0	0	0	
				Total					6150000		0.00	430586	-	3334910	
	Ballari	Mincheri RF	Drinking Water Facility &	1) Drinking water Facilities Near old Bungalow	Ls	-	Ls	-	95000		0	0	0	0	

337844/2020/NA

4159

			Watering Provision and Pipelines	2) Drilling of Borewell & Pumpset and other accessories at old Bangalow	Nos		Ls		300000	0	0.00	1	300000	
				3) Purchase and laying of pipelines for watering	Nos	1	Ls	1	100000	0	0	0	0	
				4) Construction of water tank Near Bangalow	Nos	1	250000	1	250000	0	0.00	0.00	250000	
				Total					1045000	0	0.00	1	550000	
	Ballari	Mincheri RF	Electrification and GESCOM charges	1) KEB connection line- Transformer, poles erection, Electrification, Lighting etc. For Entrance Gate	Ls	-	Ls	-	490000	1	349500	1	349500	
				2) Formation of current Line & Fixing 23 KV Transformer at Borewell.	Nos	1	491000	1	491000	1	491000	1	491000	
				3) Formation of current Line & Fixing 23 KV Transformer at old Bangalow.	Nos	1	498000	1	498000	1	498000	1	498000	
				Total					1479000	3.00	1338500	3.00	1338500	
	Ballari	Mincheri RF	Eco- Tourism	1) Construction of entrance gate to Nagara Vana	Km	1	450000	1	450000	0	0	0	0	
				1) Creation of Walking / Tracking path	Km	8	60000	1	480000	0	0	8	456000	
				2) Construction of Cottages for eco-	Nos	4	495000	1	1980000	0	0	0	0	
				3) Construction of Pangola for dining	Nos	1	325000	1	325000	0	281250	0	281250	
				4) Landscaping and leveling for cottages	Ls	-	Ls	-	95000	0	0	1	95000	
				5) Construction/Repair of Canteen cum kitchen	Nos	1	300000	1	300000	0	265000	0	265000	
				6) Construction of Tickets near canteen	Nos	1	200000	1	200000	0	175100	0	175100	
				7) Repairs & Maintenance- Wood work, Furniture etc for old Heritage Bungalow	Ls	-	Ls	-	475000	0	0	0	0	
				8) Providing plumbing and pipeline, lighting & other works for old Heritage Bungalow			LS		490000	0	0	0	0	

460

				9) Purchase of Inverter and Batteries & lighting for interpretation centre			LS		95000		0	0	0	0	
				Total					4890000		0.00	717390.00	9.00	1263398	
	Ballari	Miancheri RF	Other Essential Items like Public Conveni ence	1) Construction / repair work for Store room / watchman shed	1	1	99000	1	99000		0	0	0	0	
				2) Construction of Paragola at the entrance	Nos	1	325000	1	325000		0	304200	0	304200	
				3) Construction of Paragola at the sunset view point	Nos	1	325000	1	325000		0	289250	0	289250	
				4) Construction of Paragola near old bungalow	Nos	1	325000	1	325000		0	295750	0	295750	
				5) Construction of platforms for sitting	Ls	-	Ls	-	95000		0	0	1	95000	
				6) Purchase of Benches	Ls	-	Ls	-	95000		0	0	0	0	
				7) Children playing equipments	Ls	-	Ls	-	300000		0	0	0	0	
				8) Sign boards & Information boards	Ls	- -	Ls	-	90000		0	0	0	0	
				9) Purchase of Dustbins	Ls	-	Ls	-	60000		0	0	0	0	
				10) Publicity and documentation - printing of information voucher, photographs, tickets, etc.,	Ls	-	Ls	-	95000		0	0	0	0	
				11) Watch & ward and engaging a person for cleaning of the area etc., December-2016 onwards	Nos	1	293.98	91	80257		0	0	0	24000	
				12) Miscellaneous expenditure -purchase of tools, payment of tender notification and publication charges, bills and unforeseen expenditure.	Ls	-	Ls	-	26743		0	0	0	0	
Total									1916000		0	889200	1.00	1008200	
Grand Total									19800000	7500000	3	3375676		7500000	

Deputy Conservator of Forests
Ballari Division, Ballari

ಸಂಖ್ಯೆ: ಬಿ1.ಬಜೆಟ್.ಸಿಆರ್-110/2015-16

ಉಪ ಅರಣ್ಯ ಸಂರಕ್ಷಣಾಧಿಕಾರಿಗಳ ಕಛೇರಿ,
ಚಿಕ್ಕಮಗಳೂರು ವಿಭಾಗ,
ಚಿಕ್ಕಮಗಳೂರು, ದಿನಾಂಕ: 10 .04.2017.

ಇವರಿಗೆ,

ಮುಖ್ಯ ಅರಣ್ಯ ಸಂರಕ್ಷಣಾಧಿಕಾರಿಗಳು,
ಚಿಕ್ಕಮಗಳೂರು ವೃತ್ತ,
ಚಿಕ್ಕಮಗಳೂರು.

ಮಾನ್ಯರೇ,

ವಿಷಯ: 2016-17ನೇ ಸಾಲಿನಲ್ಲಿ "ನಗರ ವನ ಉದ್ಯಾನ" ಯೋಜನೆಯಡಿ ಮಾರ್ಚ್-2017ರ ಮಾಹೆಯ ಪ್ರಗತಿ ವರದಿ ಹಾಗೂ ಹಣ ಬಳಕೆ ಪ್ರಮಾಣ ಪತ್ರವನ್ನು ಸಲ್ಲಿಸುವ ಬಗ್ಗೆ.

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ಮೇಲ್ಕಂಡ ವಿಷಯಕ್ಕೆ ಸಂಬಂಧಿಸಿದಂತೆ, ಈ ವಿಭಾಗದಲ್ಲಿ 2016-17ನೇ ಸಾಲಿನಲ್ಲಿ 'ನಗರ ವನ ಉದ್ಯಾನ" ಯೋಜನೆಯಡಿ ಮಾರ್ಚ್-2017ರ ಮಾಹೆಯಲ್ಲಿ ಸಾಧಿಸಿದ ಪ್ರಗತಿ ವರದಿ ಹಾಗೂ ಹಣ ಬಳಕೆ ಪ್ರಮಾಣ ಪತ್ರವನ್ನು ನಿಗದಿತ ನಮೂನೆಯಲ್ಲಿ ತಯಾರಿಸಿ ತಮ್ಮ ಅವಗಾಹನೆಗೆ ಸಲ್ಲಿಸಿದೆ.

ತಮ್ಮ ನಂಬುಗೆಯ,
ಸಹಿ/-
ಉಪ ಅರಣ್ಯ ಸಂರಕ್ಷಣಾಧಿಕಾರಿ,
ಚಿಕ್ಕಮಗಳೂರು ವಿಭಾಗ, ಚಿಕ್ಕಮಗಳೂರು.

ಪ್ರತಿಯನ್ನು ಗೌರವಗಳೊಂದಿಗೆ ಅಪರ ಪ್ರಧಾನ ಮುಖ್ಯ ಅರಣ್ಯ ಸಂರಕ್ಷಣಾಧಿಕಾರಿಗಳು (ಯೋಜನೆಗಳು), ಅರಣ್ಯ ಭವನ, ಬೆಂಗಳೂರು ರವರಿಗೆ ಮಾಹಿತಿಗಾಗಿ ಒಪ್ಪಿಸಿದೆ.

ಉಪ ಅರಣ್ಯ ಸಂರಕ್ಷಣಾಧಿಕಾರಿ,
ಚಿಕ್ಕಮಗಳೂರು ವಿಭಾಗ, ಚಿಕ್ಕಮಗಳೂರು.

-560003.
2017

CHIKMAGALUR FOREST DIVISION

FORM GFR 19-A

Form of Utilization Certificate

Budget Head: 2406-01-101-2-81-Nagaravana-Udyana Yojan-139-Major Works

During 2016-17.

Sl No.	Letter No & Date	Amount in lakhs
1.	APCCF(HQ)/CR-08/2015-16, Date: 04-05-2016.	100.00
2.	A2(A)/APCCF(P)/CR-08/2016-17, Date: 28-03-2017.	20.000
Total		120.000

1. Certified that out of Rs. 200.000 lakh allotment Rs. 120.000 lakhs L.O.C released during the year 2016-17 in favour of Karnataka Forest Department vide letter No given in the margin a sum of Rs. 98.6385 lakhs has been utilised for the purpose of works. The balance of Rs. 21.3615 remaining unutilized as on 31.03.2017.

2. Certified that I have satisfied myself that the conditions on which the grant-in-aids was sanctioned have been duly fulfilled /are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercised.

1. Field Inspection by RFO, ACF & Higher Authorities.
2. Sanctioned APO & Estimates.

Deputy Conservator of Forests,
Chikmagalur Division, Chikmagalur.

337844/2020/NA

4/63 (177)

CHIKMAGALUR FOREST DIVISION

2016-17 CENTRAL SPONSORED SCHEME PROGRESS REPORT

Budget Head: Nagara Vana Udyan Yojane

Annual allotment: 200.000
Release 120.000

Month : March - 2017

(Phy in: Ha/ Lakhs Seedlings FIN: In Lakhs)

Sl. No.	Particulars of Works	Target		Achivement up to the last Month		Achivement during the Month		Cumilative Achivement		Remarks
		Physical (in Km.)	Financial	Physical (in Km.)	Financial	Physical (in Km)	Financial	Physical (in Km)	Financial	
1	2	3	4	5	6	7	8	9	10	11
1.	**2016-17 Fresh Work**									
1	Demarcation of Boundry arround Nagaravana Udyana over 100 Ha	7.03 Km	0.133	7.03 Km	-	-	-	7.03 Km	-	
2	Errection of Chainlink Mesh	3.00 Km	70.000	3.00 Km	59.000	-		3.00 Km	59.000	
3	Providing Barbed Wire Fencing	4.00 Km	32.400	4.00 Km	26.200	-		4.00 Km	26.200	
II.	**Providing Basic facilities to General Publics**					-	-			
1	Establishment of Walking Path	5.14 Km	17.985	-	-	5.14 Km	-	5.14 Km	-	
2	Constriction of Paragola	2 No	5.500	-	4.5000	2 No.		2 No	4.500	
3	Providing Benches all along the Walking path	10 No	1.000	10 No	1.0000	-	-	10 No	1.000	
4	Providing Drinking water Facilities to Publics by Digging Borewell and providing Electricity and pipe line	1 No	10.000	-	-	1 No	-	1 No	-	
5	Providing Sintext tank for storing water	2 No	3.000	-	-	2 No	-	2 No	-	
6	Construction of Toilets	2 No	2.000	-	-	2 No	-	2 No	-	
7	Providing Solar Lamps all along the Walking path	5 No	1.000	-	-	5 No.	0.9385	5 No	0.9385	
III.	**Establishment of Children's Park**					-	-			
	Establishment 2Ha Park	2 Ha	10.000	2 Ha	-	-	-	2 Ha	-	

1	2	3	4	5	6	7	8	9	10	11
2	Purchase of plying Equipments for play ground	LS	5.000		5.000	-	-		5.000	
3	Providing water Facilities for Park	LS	5.000	-	-	-	-	-	-	
4	Providing Cement Benches (10000/- Each)	5 No	1.000	5 No	1.000	-	-	5 No	1.000	
IV.	**SMC Works**					-	-			
1	Construction of Galleycheks	470 m3	1.000	-	-	470 m3		470 m3	-	
2	Construction of Check Dams	2 No	5.000	-	-	2 No.		2 No	-	
V.	**Raising of Plantations**					-	-			
1	Removing of Debries along the road and removel of dead trees and Clearing of weedgroth	32 Ha	2.000	32 Ha	-	-	-	32 Ha	-	
2	Planting of Different Species during 2016-17	12.5 Ha	13.900	-	-	12.5 Ha	-	12.5 Ha	-	
3	Formation of Fire lines	25 Km	0.782	-	-	25 Km	-	25 Km	-	
VI.	**Other Works**									
1	Construction of Main Arch Gate for Nagara Udyana Vana	1 No	4.000	-	-	1 No	-	1 No	-	
2	Construction of Watch Man Shed	1 No	2.000	-	-	1 No	-	1 No	-	
3	Fixing of Name Board	LS	1.000	-	-	-	-		-	
4	Engaging Day/Night Watch Man	2 No	2.150	2 No.	-	-	-	2 No	-	
5	Maintenance of Nagara Vana Udyan	2 No	2.150	-	-	2 No.	-	2 No	-	
6	Providing of Electrification	LS	1.000	-	-	-	-		-	
7	Providing Dustbins and Other expenses	LS	1.000	-	1.000	-	-		1.000	
	Grand Total		200.000		97.700		0.9385		98.6385	

Deputy Conservator of Forests,
Chikmagalur Division, Chikmagalur.

337844/2020/NA

ಉಪ ಅರಣ್ಯ ಸಂರಕ್ಷಣಾಧಿಕಾರಿಗಳ ಕಛೇರಿ,
ತುಮಕೂರು (ಪ್ರಾದೇಶಿಕ) ವಿಭಾಗ,
ರಾಮಕೃಷ್ಣನಗರ, ಕುಣಿಗಲ್ ರಸ್ತೆ
ತುಮಕೂರು- 572105.

ಕರ್ನಾಟಕ ಸರ್ಕಾರ

ಅರಣ್ಯ ಇಲಾಖೆ

ಕಛೇರಿ : 0816 – 2201196
ಫ್ಯಾಕ್ಸ್ : 0816 - 2201197

ಸಂ.ಎ3/ಬಿಯುಡಿ/ನಗರವನಉದ್ಯಾನ/ಸಿಆರ್-07/2016-17 ದಿನಾಂಕ : 10-04-2017

ರವರಿಗೆ,

ಮುಖ್ಯ ಅರಣ್ಯ ಸಂರಕ್ಷಣಾಧಿಕಾರಿಗಳು,
ಹಾಸನ ವೃತ್ತ, ಹಾಸನ.

ಮಾನ್ಯರೆ,

ವಿಷಯ: 2016-17ನೇ ಸಾಲಿನ 2406-01-102-2-35-ನಗರವನ ಉದ್ಯಾನ-139-ಪ್ರಧಾನ ಕಾಮಗಾರಿಗಳು ಯೋಜನೆಯ ಹಣ ಬಳಕೆ ಪ್ರಮಾಣ ಪತ್ರ ಸಲ್ಲಿಸುತ್ತಿರುವ ಬಗ್ಗೆ.

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ಮೇಲ್ಕಂಡ ವಿಷಯಕ್ಕೆ ಸಂಬಂಧಿಸಿದಂತೆ, 2016-17ನೇ ಸಾಲಿನಲ್ಲಿ 2406-01-102-2-35-ನಗರವನ ಉದ್ಯಾನ-139-ಪ್ರಧಾನ ಕಾಮಗಾರಿಗಳು ಯೋಜನೆಯಡಿ ಬಿಡುಗಡೆ ಮಾಡಲಾದ ರೂ.23,00,000-00 ಗಳ ಹಣ ಬಳಕೆ ಧೃಢೀಕರಣ ಪತ್ರ ವನ್ನು ಮುಂದಿನ ಕ್ರಮಕ್ಕಾಗಿ ಲಗತ್ತಿಸಿ ಸಲ್ಲಿಸಲಾಗಿದೆ.

ತಮ್ಮ ನಂಬುಗೆಯ
-ಸಹಿ/-
ಉಪ ಅರಣ್ಯ ಸಂರಕ್ಷಣಾಧಿಕಾರಿ,
ತುಮಕೂರು ವಿಭಾಗ, ತುಮಕೂರು

ಪ್ರತಿಯನ್ನು ಗೌರವಗಳೊಂದಿಗೆ ಮುಖ್ಯ ಅರಣ್ಯ ಸಂರಕ್ಷಣಾಧಿಕಾರಿಗಳು,(ಯೋಜನೆಗಳು), ಬೆಂಗಳೂರು ರವರಿಗೆ ಮಾಹಿತಿ ಹಾಗೂ ಮುಂದಿನ ಕ್ರಮಕ್ಕಾಗಿ ಸಲ್ಲಿಸಿದೆ.

ಉಪ ಅರಣ್ಯ ಸಂರಕ್ಷಣಾಧಿಕಾರಿ,
ತುಮಕೂರು ವಿಭಾಗ, ತುಮಕೂರು.

337844/2020/NA

1166

3

FORMS

FORM GFR 19-A

FORM OF UTILISATION CERTIFICATE
(FOR THE YEAR -2016-17.

Name of the Scheme :- **2406-01-102-2-35-Nagaravana Udyana-139 Major works**
Name of the State : **Karnataka**
Name of the Division : TUMKUR TERRITORIAL DIVISION, TUMKUR.

Sl. No.	Letter No. and date	Amount (lakhs	
1	Received through RTGS vide No. CORP92016051903290002 Dated.19-05-2016.	23,00,000-00	Certified that the amout of Rs. 23,72,004-00 deposited during the 2016-17 in favour of Deputy Conservator of Forests, Tumkur as mentioned in the margin, a sum of Rs. 23,00,000.00.00 has been utilized for the purpose of which it was sanctioned and balance amount is Rs. 72,004-00 at the end of the year i.e., 31-03-2017.
2	Interest accrued on		
	30.6.2016	10809-00	
	23.9.2016	21972-00	
	25.12.2016	23200-00	
	25.3.2017	16023-00	
	Total	23,72,004-00	

1. Certified that I have satisfied myself that the conditions on which deposit was made have been duly fulfilled/ are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercised:

10) Field inspection Carried out
11) Office inspection Carried out
12) Inspection by the Audit party of the Department.

Deputy Conservator of Forests,
Tumkur Division, Tumkur.

FORMAT FOR UTILISATIONS CERTIFICATE

FORM GFR 19 – A

(See Government of India's Decision (1) below Rule 150)

Form of Utilization Certificate

Budget Head: **2406-01-101-2-81-NAGARAVANA UDYANA YOJANE-139-MAJOR WORKS**

Month of March -2017.

Sl no	Letter no. & date	Amount in lakhs.
1	Letter No: [illegible] ([illegible])/[illegible]-8/2015-16, Dt 28.04.2016. of APCCF (HQ), Bangalore. (Central share)	70.000
2	LetterNo:A2(a)APCCF (pro)/BUD/ CR-8/ 2015-16 Dated :03.03.2017 of APCCF (projects), Bangalore. (State Share)	15.000
3	LetterNo:A2(a)APCCF (pro)/BUD/ CR-8/ 2015-16 Dated :06.03.2017 of APCCF (projects), Bangalore. (Central Share)	15.500
	Grand Total :	**100.500**

Certified that out of Rs. 1,00,50,000/- (One Crore Fifty Thousand only) of grants in aid sanctioned (released) during the year 2016-17 in favor of Deputy Conservator of Forests, Mysuru Division, mysuru under Ministry / Department letter no. given in the margin,a sum of Rs. 85,50,000/- has been utilized for the purpose of Development of Nagaravana at Lingambudhi Tank Forest area of Greening urban Range, Mysore for which it was sanctioned and that the balance of Rs 15,00,000/- remaining unutilized lapsed at the end of the year due to treasury problem.

1. *Certified that I have satisfied myself that the conditions on which the grants in aid was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.*
2. *Kinds of checks exercised :*
3. *Works checked by the under signed. with reference to field note book. Etc.,*
4. *Works checked by the Assistant Conservator of Forests, Mysore Sub Division, Mysore.*

Date : 04.04.2017.

Signature ..... Deputy Conservator of Forests

Mysuru Division, MYSURU

Designation ....

Sy-2. UC

Countersigned.

Chief Conservator of Forests
Mysore Circle, Mysore

337844/2020/NA

ಕರ್ನಾಟಕ ಸರ್ಕಾರ

ಅರಣ್ಯ ಇಲಾಖೆ

ದೂರವಾಣಿ: 0821-2483853
ಫ್ಯಾಕ್ಸ್ ಸಂಖ್ಯೆ:2482102
ಇ-ಮೇಲ್-dcfmdm@gmail.com

ಉಪ ಅರಣ್ಯ ಸಂರಕ್ಷಣಾಧಿಕಾರಿಗಳ ಕಛೇರಿ, ಮೈಸೂರು ವಿಭಾಗ, ಅರಣ್ಯ ಭವನ, ಅಶೋಕಪುರಂ ಮೈಸೂರು.

ಸಂಖ್ಯೆ : ಬಿ1/ಬಿಯುಡಿ/ಸಿಆರ್-86/2016-17 ದಿನಾಂಕ: 07.04.2017

ಗೆ,

ಅಪರ ಪ್ರಧಾನ ಮುಖ್ಯ ಅರಣ್ಯ ಸಂರಕ್ಷಣಾಧಿಕಾರಿಗಳು,
ಯೋಜನೆಗಳು, ಬೆಂಗಳೂರು.

ಮಾನ್ಯರೆ,

ವಿಷಯ: 2016-17ನೇ ಸಾಲಿಗೆ ಮಾರ್ಚ್-2017ರ ಮಾಹೆಯ ನಗರವನ ಉದ್ಯಾನ ಯೋಜನೆಯಡಿಯ ಮಾಸಿಕ ಪ್ರಗತಿ ವರದಿ ಮತ್ತು ಹಣ ಬಳಕೆ ಪ್ರಮಾಣ ಪತ್ರವನ್ನು ಸಲ್ಲಿಸುವ ಬಗ್ಗೆ.

** ** ** **

2016-17ನೇ ಸಾಲಿಗೆ ಕೇಂದ್ರ ಪುರಸ್ಕೃತ ನಗರವನ ಉದ್ಯಾನ ಯೋಜನೆಯಡಿ ಉದ್ಯಾನವನ ಅಭಿವೃದ್ಧಿಪಡಿಸುವ ಕಾಮಗಾರಿಗಳಿಗಾಗಿ ರೂ.174.520 ಲಕ್ಷಗಳ ಅನುದಾನ ಹಂಚಿಕೆಯಾಗಿ, ರೂ.85.50 ಲಕ್ಷಗಳ ಅನುದಾನ ಬಿಡುಗಡೆಗೊಂಡಿರುತ್ತದೆ. ಹೀಗೆ ಬಿಡುಗಡೆಗೊಂಡಿರುವ ಪೂರ್ಣ ಅನುದಾನವನ್ನು ಮಾರ್ಚ್-2017ರ ಮಾಹೆಯ ಅಂತ್ಯಕ್ಕೆ ವೆಚ್ಚಮಾಡಲಾಗಿದ್ದು, ಈ ಸಂಬಂಧ ಹಣ ಬಳಕೆ ಪ್ರಮಾಣ ಪತ್ರ, ಪ್ರಗತಿ ವರದಿಯನ್ನು ಹಾಗೂ ಛಾಯಾಚಿತ್ರಗಳನ್ನು ಒಳಗೊಂಡ ಸಿ.ಡಿ ಯನ್ನು ಈ ಪತ್ರದೊಂದಿಗೆ ಲಗತ್ತಿಸಿ ಸಲ್ಲಿಸಲಾಗಿದೆ.

ಮುಂದುವರೆದು, ನಿಗದಿತ ಅನುದಾನದ ಪ್ರಕಾರ ಈಗಾಗಲೇ ಕಾಮಗಾರಿಗಳನ್ನು ಪೂರ್ಣಗೊಳಿಸಲಾಗಿದ್ದು, ಬಿಡುಗಡೆಗೊಂಡಿರುವ ಅನುದಾನ ರೂ. 85.50 ಲಕ್ಷಗಳನ್ನು ಹೊರತುಪಡಿಸಿ, ಬಾಕಿಯಾಗಿ ಪೂರ್ಣಗೊಂಡ ಕೆಲಸಗಳಿಗೆ ಪಾವತಿಸಬೇಕಾಗಿರುವ ರೂ. 88.50 ಲಕ್ಷಗಳ ಅನುದಾನವನ್ನು ಕೂಡಲೇ ಈ ವಿಭಾಗಕ್ಕೆ ಬಿಡುಗಡೆ ಮಾಡುವಂತೆ ಈ ಮೂಲಕ ತಮ್ಮಲ್ಲಿ ಕೋರಲಾಗಿದೆ.

ತಮ್ಮ ನಂಬುಗೆಯ,

ಉಪ ಅರಣ್ಯ ಸಂರಕ್ಷಣಾಧಿಕಾರಿ
ಮೈಸೂರು ವಿಭಾಗ, ಮೈಸೂರು

FORMAT FOR UTILISATIONS CERTIFICATE

FORM GFR 19 – A

(See Government of India's Decision (1) below Rule 150)

Form of Utilization Certificate

Budget Head: 2406-01-101-2-81-NAGARAVANA UDYANA YOJANE-139-MAJOR WORKS

Month of March -2017.

Sl no	Letter no. & date	Amount in lakhs.	
1	Letter No: [illegible] ([illegible])/[illegible]-8/2015-16, [illegible] 28.04.2016, of APCCF (HQ), Bangalore. (Central share)	70.000	Certified that out of Rs. 1,00,50,000/- (One Crore Fifty Thousand only) of grants in aid sanctioned (released) during the year 2016-17 in favor of Deputy Conservator of Forests, Mysuru Division, mysuru under Ministry / Department letter no. given in the margin,a sum of Rs. 85,50,000/- has been utilized for the purpose of Development of Nagaravana at Lingambudhi Tank Forest area of Greening urban Range, Mysore for which it was sanctioned and that the balance of Rs 15,00,000/- remaining unutilized (lapsed)at the end of the year due to treasury problem.
2	LetterNo:A2(a)APCCF (pro)/BUD/ CR-8/ 2015-16 Dated :03.03.2017 of APCCF (projects), Bangalore. (State Share)	15.000	
3	LetterNo:A2(a)APCCF (pro)/BUD/ CR-8/ 2015-16 Dated :06.03.2017 of APCCF (projects), Bangalore. (Central Share)	15.500	
	Grand Total :	100.500	

1. Certified that I have satisfied myself that the conditions on which the grants in aid was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.
2. Kinds of checks exercised :
3. Works checked by the under signed. with reference to field note book. Etc.,
4. Works checked by the Assistant Conservator of Forests, Mysore Sub Division, Mysore.

Date : 04.04.2017.

Signature ....Deputy Conservator of Forests
Mysuru Division, MYSURU
Designation ....

Sys-7, UC

63

337844/2020/NA

Progress Report for the Month of March-2017 under the Budget head "2406-01-101-2-81-NAGARAVANA UDYAN YOJANA-139-MAJOR WORKS"

Division: Mysuru

Allotment 174.52. Lakhs

Release : 100.500 Lakhs

Sl No	Details of Works	Annual Tager		Achievement upto previous month		Achivements During the Month		Commulitive Achivement		Balance Amount required for Completed works
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	
1	2	3	4	5	6	7	8	9	10	11
1	Improvement of tank by providing earthern bund to Prevent flooding of Water to lingambudhi park area during rainy season in South west direction.	1 No	29.886	1 No	15.312	-	-	1 No	15.312	14.544
2	Formation of Walking path along with side drain in the periphery of lingambudhi tank	3.25 Km	10.090	3.25 Km	8.030	-	-	3.25 Km	8.030	2.060
3	Improvement of Tank bund on Both side of mantapa with setting of boulders	756 Cum	8.391	756 cum	8.390	-	-	756 cum	8.390	-
4	Purchase of Childrens play equipments and construction of childrens play Area	L/s	6.510	L/s	2.566	-	-	L/s	2.566	3.940
5	Repairs and Alteration of Amphi theatre	1 No	2.791	1 No	2.786	-	-	1 No	2.786	-
6	Laying of Sadarahally granite slab to Amphi theater	46.71 Sqm	1.650	46.71 Sqm	-	-	-	46.71 Sqm	-	1.650
7	Construction of Toilet block	1 No	6.118	1No	5.225			1 No	5.225	0.890
8	Providing R.O. Drinking water facility including building Structure.									
	a) R O Bill amount- 4.005 lakhs.	1 No	6.693	1No	4.005	-	-	1 No	4.005	2.684
	b) Construction cost - 2.688 laksh									
9	Providing Solar Lighting unit inside the Park area (as per bills)	20 Nos	4.950	20Nos	-	-	-	20 Nos	-	4.950
10	Construction of Peragola	1 Nos	2.973	1Nos	-		1.998	1 No	1.998	0.975
11	Clearing the unwanted growth. Such lantana, eupatarium and such other thorny species over the entire area, heaping and burning the debris in areas where there is thick growth (SSR Item 22(a)) @ Rs :2779.10/Ha	49.00 Ha	0.913	49.00Ha	-	-	-	49.00 Ha	-	0.913

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337844/2020/NA

Sl No	Details of Works	Annual Taget		Achievement upto previous month		Achivement During the Month		Commulitive Achivement		Balance Ammount required for Complettted works
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	
12	Tending operations . Clearing of unwanted growth in older plantation, including climber cutting, singling out of multiple shoots (i)in heavily infested areas (SSR Item 43(c)(i))@ Rs 4168.68/Ha	66.26 Ha	2.374	86.26 Ha	-	-	-	86.26 Ha	-	2.374
13	Maintenance of lingambudi Entrance Gate	1 No	3.067	1No	-	-	-	1 No	-	3.060
14	Improvement of Walking Path inside the Lingambudi tank	4 Km	11.777	4 Km	11.777	-	-	4 Km	11.777	-
15	Signages, Boards, Painting etc..	L/s	2.000	-	-	-	-	-	-	2.000
16	Providing Stone Benches to Visitors	20 Nos	2.000	20 Nos	-	-	-	20 Nos	-	2.000
17	Providing Dustbins (wooden trunk shape)	8 Nos	0.920	8 Nos	-	-	0.920	8 Nos	0.920	:
18	Renovation and Improvements of Old Mantapa, Providing steps beside Mantapa etc..	1 Nos	2.980	1 No	-	-	-	1 No	-	2.975
19	Errection of Chain link mesh fence towards Ramakrishna nagar and grave yard side	300 Mtrs	7.950	300 mtr	-	-	-	300 mtr	-	7.950
20	Providing Stone pitching work for Earthern bund	232 Mtrs	5.000	232 mtr	-	-	-	232 mtr	-	4.986
21	Construction of Causeway near Koutilya school	12 Mtrs	3.800	12 mtrs	-	-	-	12 mtrs	-	3.702
22	Construction of Causeway near graveyard	6 Mtrs	2.320	6 mtrs	-	-	-	6 mtrs	-	2.234
23	Construction of steps to Earthern bund	2 Nos	2.000	2 Nos	-	-	-	2 Nos	-	2.000
24	Repairs of existing paragola at right side of main gate and providing path way to peragola and R.O.Unit	1 No	1.370	1 No	-	-	-	1 No	-	1.370
25	Construction of manholes and laying of pipe line from toilet to Exiting manhole	71 Mtrs	0.750	71 mtr	-	-	-	71 mtr	-	0.760

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Sl No	Details of Works	Annual Taget		Achievement upto previous month		Achievement During the Month		Commulitive Achivement		Balance Ammount required for Completted works
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	
26	Providing and laying of Inter lock paver and fixing of KERB stone to open gym	169.63 Sqm	5.230	169.63 Sqm	-	-	-	169.63 Sqm	-	3.720
27	Providing and fixing of KERB stone pathway near Children's play area	1265 Nos	4.360	1265 No's	-	-	-	1265 No's	-	4.360
28	Purchase of Open gym Equipments	5 Nos	4.077	5 No's	4.077	-	-	5 No's	4.077	-
29	Providing and fixing of KERB stone pathway on the Right and Left side of main gate up to Rashivana Circle	687 Nos	2.370	687 No's	-	-	-	687 No's	-	2.370
30	Formation Arch for the Rear/ Back gate, providing special artistic plastering to the columns to obtain required wood, imparting wood like columns with branch shaped projecting arms supporting wooden plank shaped name board, providing and fixing wooden plank like Embossing to masonry compound wall on both side and Construction of MS gate. (including all taxes)	3 Nos	8.000	3 Nos	-	-	7.996	3 Nos	7.996	-
31	Formation of main Arch for the Front gate, Construction and formation of tree protection theme work platform and tree structure and Supply and fixing of precast concood ticket counter Cum security shed. (including all taxes)	3 Nos	9.500	1 No	4.910	2 Nos	4.586	3 Nos	9.496	—
32	**Improvements of Nakshatravana**									
	a) Providing M.S.Pipe barricading	660 Mtrs	2.941	660	2.922	-	-	660 Mtrs	2.922	-
	b) Providing and fixing of KERB stone	1102	4.999	1102	-	-	-	1102	-	4.999
35	**Improvements of Rashi & Navagraha vana**				-	-	-	-	-	-
	a) Providing M.S.Pipe barricading	354 Mtr	2.430		-	-	-	354 Mtr	-	2.425
	b) Providing and fixing of KERB stone	487 No's	2.600	487 No's	-	-	-	487 No's	-	2.600
38	Misc like, Electricity, repairs and Maintenance of Existing Borewells, Providing Pipelines and other unforseen charges	L/s	0.727			-	-	-	-	0.469
	Total		174.520	-	70.000	-	15.500	-	85.500	88.500

No.: B1/BUD/CR- 86/2016-17

Office of the
Deputy Conservator of Forests,
Mysuru Division Mysuru
Dated : 09-04-2017

Submitted to the Additional Principal Chief Conservator of Forests, (project), Bangalore for favour of kind perusal
Submitted to the Chief Conservator of Forests, Mysuru Circle, Mysuru for favour of kind perusal

Deputy Conservator of Forests,
Mysuru Division Mysuru

E:\Back up files\F\BUDGET DESK\2016-17\Monthly report 2015-16\March - 17\Monthly Progress Report Tree park & devarakadu 13 th fin.xls

337844/2020/NA

ಮುಖ್ಯ ಅರಣ್ಯ ಸಂರಕ್ಷಣಾಧಿಕಾರಿಯವರ ಕಛೇರಿ,
ಹಾಸನ ವೃತ್ತ, ಹಾಸನ - 573 201

☎ಕ: 08172-240163
☎ಮ:08172-267398

ccfhassan@gmail.com

ಸಂಖ್ಯೆ:ಎ6:ಬಿಯುಡಿ:ಸಿಆರ್-116/2015-16 ದಿನಾಂಕ: 11 ನೇ ಏಪ್ರಿಲ್-2017

ಇವರಿಗೆ,

ಅಪರ ಪ್ರಧಾನ ಮುಖ್ಯ ಅರಣ್ಯ ಸಂರಕ್ಷಣಾಧಿಕಾರಿಗಳು,
(ಯೋಜನೆಗಳು)
ಅರಣ್ಯ ಭವನ,
ಬೆಂಗಳೂರು.

ಮಾನ್ಯರೆ,

ವಿಷಯ:- 2016-17 ನೇ ಸಾಲಿಗೆ "2406-01-101-2-81-ನಗರವನ ಉದ್ಯಾನವನ ಯೋಜನೆ-139-ಪ್ರಧಾನ ಕಾಮಗಾರಿಗಳು (ಯೋಜನೆ) ಲೆಕ್ಕ ಶೀರ್ಷಿಕೆಯಡಿ ಹಣ ಬಳಕೆ ಪ್ರಮಾಣ ಪತ್ರವನ್ನು ಸಲ್ಲಿಸುತ್ತಿರುವ ಬಗ್ಗೆ.

ಉಲ್ಲೇಖ:- ಉಪ ಅರಣ್ಯ ಸಂರಕ್ಷಣಾಧಿಕಾರಿ, ಪ್ರಾದೇಶಿಕ ವಿಭಾಗ, ತುಮಕೂರು ಇವರ ಪತ್ರ ಸಂಖ್ಯೆ:-ಎ2/ಬಿಯುಡಿ/ನಗರವನಉದ್ಯಾನ/ಸಿಆರ್-7/2016-17 ದಿನಾಂಕ:-10-04-2017.

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ಮೇಲ್ಕಂಡ ವಿಷಯ ಸಂಬಂಧಿಸಿದಂತೆ, ಉಲ್ಲೇಖಿತ ಪತ್ರದಲ್ಲಿ ಉಪ ಅರಣ್ಯ ಸಂರಕ್ಷಣಾಧಿಕಾರಿ, ಪ್ರಾದೇಶಿಕ ವಿಭಾಗ, ತುಮಕೂರು ರವರು 2016-17 ನೇ ಸಾಲಿಗ ಲೆಕ್ಕ ಶೀರ್ಷಿಕೆ "2406-01-101-2-81-ನಗರವನ ಉದ್ಯಾನವನ ಯೋಜನೆ-139-ಪ್ರಧಾನ ಕಾಮಗಾರಿಗಳ ಯೋಜನೆಯ ಅಡಿ ಹಣ ಬಳಕೆ ಪ್ರಮಾಣ ಪತ್ರವನ್ನು ಸಲ್ಲಿಸಿದ್ದು, ಉಪ ಅರಣ್ಯ ಸಂರಕ್ಷಣಾಧಿಕಾರಿ, ಪ್ರಾದೇಶಿಕ ವಿಭಾಗ, ತುಮಕೂರು ರವರು ಸಲ್ಲಿಸಿರುವ ಹಣಬಳಕೆ ಪ್ರಮಾಣ ಪತ್ರವನ್ನು ಪರಿಶೀಲಿಸಿ ಈ ಪತ್ರದೊಂದಿಗೆ ಲಗತ್ತಿಸಿ ತಮ್ಮ ಅವಗಾಹನೆಗೆ ಸಲ್ಲಿಸಿದೆ.

ತಮ್ಮ ನಂಬುಗೆಯ,

ಮುಖ್ಯ ಅರಣ್ಯ ಸಂರಕ್ಷಣಾಧಿಕಾರಿ,
ಹಾಸನ ವೃತ್ತ, ಹಾಸನ

ಉಪ ಅರಣ್ಯ ಸಂರಕ್ಷಣಾಧಿಕಾರಿಗಳ ಕಛೇರಿ,
ತುಮಕೂರು (ಪ್ರಾದೇಶಿಕ) ವಿಭಾಗ,
ರಾಮಕೃಷ್ಣನಗರ, ಕುಣಿಗಲ್ ರಸ್ತೆ,
ತುಮಕೂರು- 572105.

ಕರ್ನಾಟಕ ಸರ್ಕಾರ

ಅರಣ್ಯ ಇಲಾಖೆ

ಕಛೇರಿ : 0816 - 2201196
ಫ್ಯಾಕ್ಸ್ 0816 - 2201197

ಸಂ.ಎ2/ಪ್ರಗತಿ/ನಗರವನಉದ್ಯಾನ/ಸಿಆರ್-07/2016-17

ದಿನಾಂಕ : 10-04-2017

ರವರಿಗೆ,

ಮುಖ್ಯ ಅರಣ್ಯ ಸಂರಕ್ಷಣಾಧಿಕಾರಿಗಳು,
ಹಾಸನ ವೃತ್ತ, ಹಾಸನ

ಮಾನ್ಯರೆ,

ವಿಷಯ: 2016-17ನೇ ಸಾಲಿನ 2406-01-102-2-35-ನಗರವನ ಉದ್ಯಾನ-139-ಪ್ರಧಾನ ಕಾಮಗಾರಿಗಳು ಯೋಜನೆಯ ಹಣ ಬಳಕೆ ಪ್ರಮಾಣ ಪತ್ರ ಸಲ್ಲಿಸುತ್ತಿರುವ ಬಗ್ಗೆ

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ಮೇಲ್ಕಂಡ ವಿಷಯಕ್ಕೆ ಸಂಬಂಧಿಸಿದಂತೆ. 2016-17ನೇ ಸಾಲಿನಲ್ಲಿ 2406-01-102-2-35-ನಗರವನ ಉದ್ಯಾನ-139-ಪ್ರಧಾನ ಕಾಮಗಾರಿಗಳು ಯೋಜನೆಯಡಿ ಬಿಡುಗಡೆ ಮಾಡಲಾದ ರೂ.23.00,000-00 ಗಳ ಹಣ ಬಳಕೆ ದೃಢೀಕರಣ ಪತ್ರ ವನ್ನು ಮುಂದಿನ ಕ್ರಮಕ್ಕಾಗಿ ಲಗತ್ತಿಸಿ ಸಲ್ಲಿಸಲಾಗಿದೆ

ತಮ್ಮ ನಂಬುಗೆಯ

ಉಪ ಅರಣ್ಯ ಸಂರಕ್ಷಣಾಧಿಕಾರಿ,
ತುಮಕೂರು ವಿಭಾಗ, ತುಮಕೂರು.

FORMS

FORM GFR 19-A

FORM OF UTILISATION CERTIFICATE

(FOR THE YEAR -2016-17.

Name of the Scheme :- 2406-01-102-2-35-Nagaravana Udyana-139 Major works

Name of the State : Karnataka

Name of the Divisson : TUMKUR TERRITORIAL DIVISION, TUMKUR.

Sl. No.	Letter No. and date	Amount (lakhs	
1	Received through RTGS vide No. CORP92016051903290002 Dated 19-05-2016.	23,00,000.00	Certified that the amout of Rs. 23,72,004-00 deposited during the 2016-17 in favour of Deputy Conservator of Forests, Tumkur as mentioned in the margin, a sum of Rs 23,00,000 00.00 has been utilized for the purpose of which it was sanctioned and balance amount is Rs. 72,004-00 at the end of the year i.e . 31-03-2017.
2	Interest accrued on		
	30.6.2016	10809-00	
	29.9.2016	21972-00	
	25.12.2016	23200-00	
	25.3.2017	16023-00	
	Total	**23,72,004-00**	

1. Certified that I have satisfied myself that the conditions on which deposit was made have been duly fulfilled/ are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned

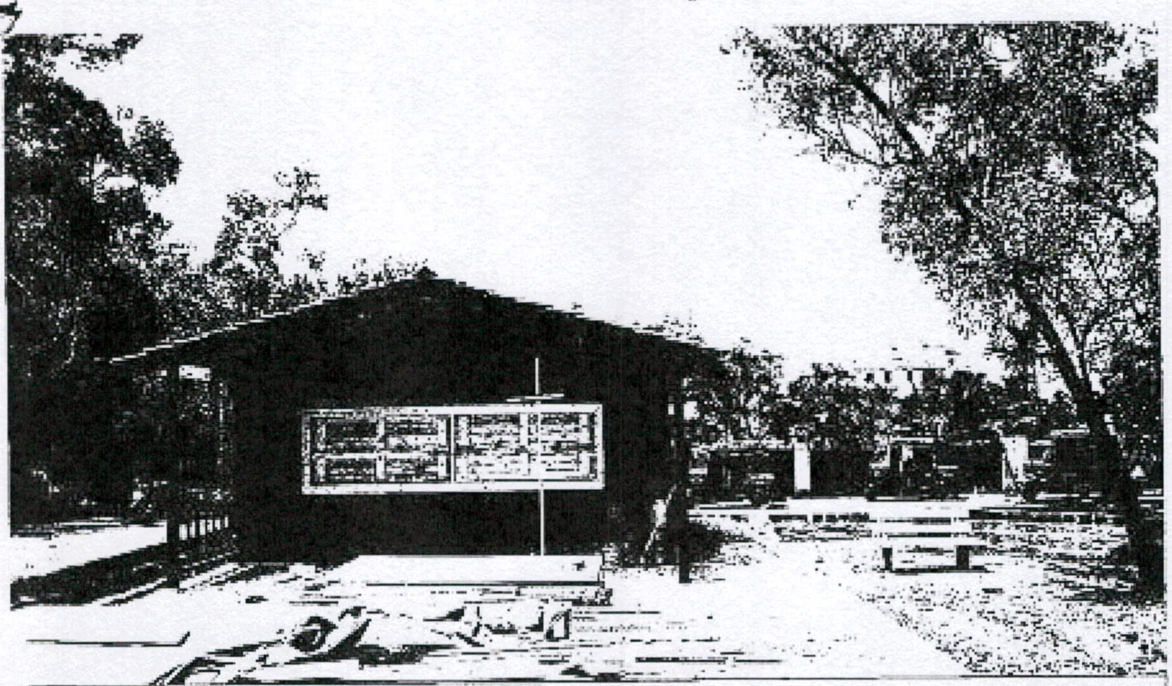
Kinds of checks exercised:

10) Field inspection Carried out
11) Office inspection Carried out
12) Inspection by the Audit party of the Department

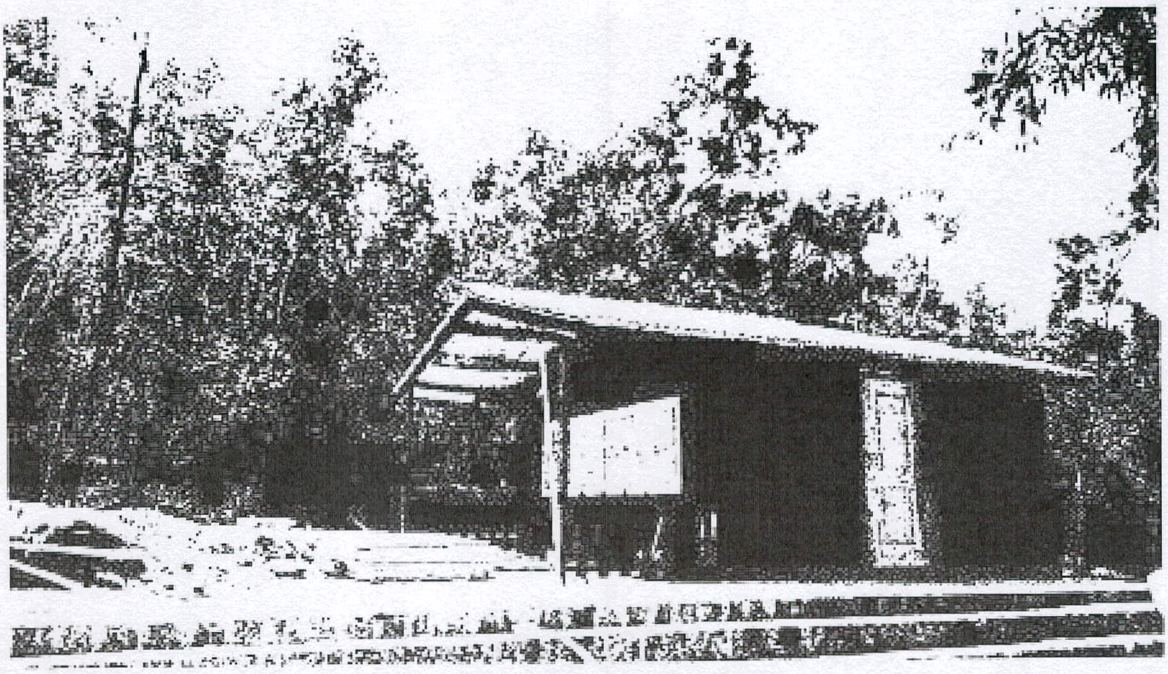
Deputy Conservator of Forests,
Tumkur Division, Tumkur.

11-04-2017
Chief Conservator of Forests
Hassan Circle, Hassan.

Coondapura TREEPARK 476



"Nagar Van Udyan Van Yojan", Activities at Badagubettu, Kundapura City.



"Nagar Van Udyan Van Yojan", Activities at Badagubettu, Kundapura City

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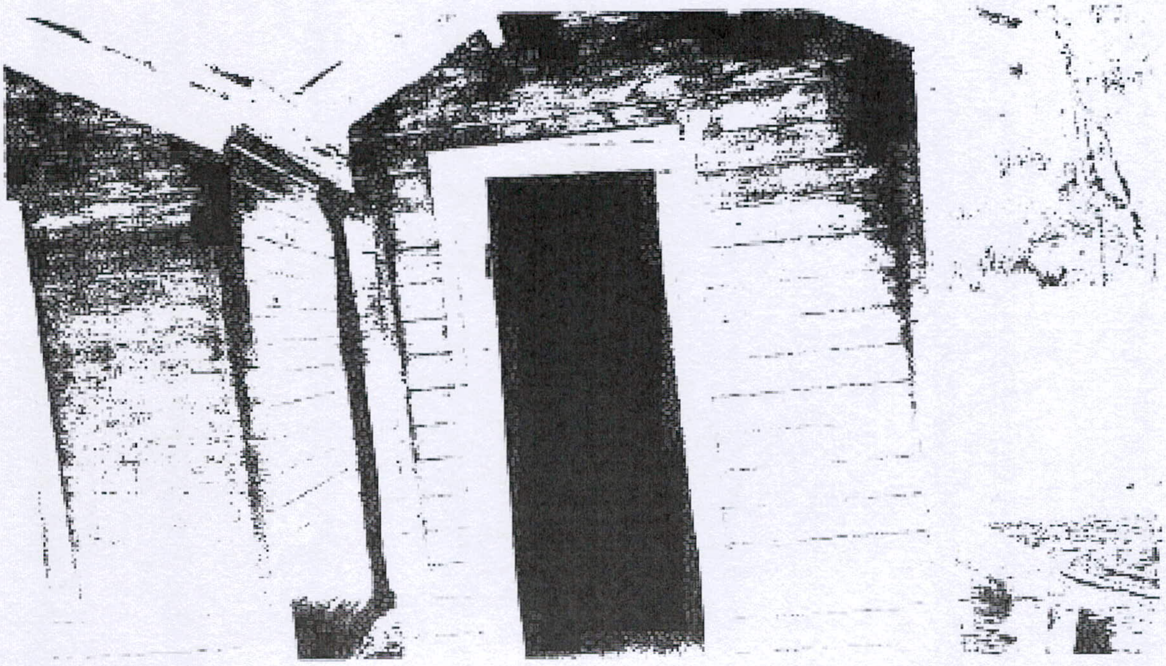
"Nagar Van Udyan Van Yojan", Activities at Badagubettu, Kundapura City



"Nagar Van Udyan Van Yojan", Activities at Badagubettu, Kundapura City

"Nagar Van Udyan Van Yojan", Activities at Badagubettu, Kundapura City

ಕ್ರ.ಸಂ.ಎ2/ಎಪ.61/ನ.ಉ.ವ. ಪ್ರ.ವ./2016-17

ಮುಖ್ಯ ಅರಣ್ಯ ಸಂರಕ್ಷಣಾಧಿಕಾರಿಯವರ ಕಛೇರಿ,
ಮಂಗಳೂರು ವೃತ್ತ, ಅಳಕೆ, ಪಡೀಲು,
ಮಂಗಳೂರು -7. ದಿನಾಂಕ: 06.04.2017

ಇವರಿಗೆ:

ಅಪರ ಪ್ರಧಾನ ಮುಖ್ಯ ಅರಣ್ಯ ಸಂರಕ್ಷಣಾಧಿಕಾರಿ,
(ಯೋಜನೆಗಳು),
ಅರಣ್ಯ ಭವನ,
ಮಲ್ಲೇಶ್ವರಂ, 18ನೇ ಅಡ್ಡರಸ್ತೆ,
ಬೆಂಗಳೂರು-560 003.

ಮಾನ್ಯರೇ,

ವಿಷಯ: 2016-17ನೇ ಸಾಲಿನ ಮಂಗಳೂರು ವೃತ್ತದ ಮಾರ್ಚ್-2017ನೇ ಮಾಹೆಯ ನಗರ ಉದ್ಯಾನವನ ಯೋಜನೆಯ ಪ್ರಗತಿ ವರದಿ ಸಲ್ಲಿಸುವ ಬಗ್ಗೆ.

******

ಮೇಲಿನ ವಿಷಯಕ್ಕೆ ಸಂಬಂಧಿಸಿದಂತೆ, 2016-17ನೇ ಸಾಲಿನ Development of Nagara Udyana Vana ಯೋಜನೆಯ ಮಂಗಳೂರು ವೃತ್ತದ ಮಾರ್ಚ್-2017ರ ಅಂತ್ಯದವರೆಗಿನ ಪ್ರಗತಿ ವರದಿಯನ್ನು ಈ ಪತ್ರದೊಂದಿಗೆ ಲಗತ್ತಿಸಿ ಮುಂದಿನ ಕ್ರಮಕ್ಕಾಗಿ ಸಲ್ಲಿಸಲಾಗಿದೆ.

ತಮ್ಮ ನಂಬುಗೆಯ,

ಮುಖ್ಯ ಅರಣ್ಯ ಸಂರಕ್ಷಣಾಧಿಕಾರಿ,
ಮಂಗಳೂರು ವೃತ್ತ, ಮಂಗಳೂರು.

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Mangaluru Circle, Mangaluru

PROGRESS REPORT FOR THE YEAR 2016-17 UNDER NAGARA UDYANAVANA YOJANE

ual Allocation: 92.00Lakhs (GOI share Rs. 73.00 lakhs, State share 19.00 lakhs)

Released Amount: 56.50 Lakhs
19.00 Lakhs
75.50 Lakhs

ne of the Nagara Vana: Udupi Badagubettu

) sanctioned Rs. 92.00 lakhs -letter No. A2/CR/103/APO/2016-17 dtd: 26-10-2016

le: Mangaluru

(Rs. In Lakh)

Month: March-2017

No.	Item of Works	Annual Target		Progress upto Previous month		Progressive Achievement during the Month		Cummulative Achievement	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
	Nagara Udyana Vana (Central Share)								
1	Purchase of 5000 lit. of Syntex tank	3Nos	1.10	3Nos	1.1000			3Nos	1.10000
2	Construction of Platforms for Water Tanks	3No.s(Est)	3.00000	3No.s (Est)	3.00000			3No.s(Est)	3.00000
3	Construction of Compound wall without Grill	150 rmt	11.25	150 rmt	9.32005			150 rmt	9.32005
4	Formation of Walking path for the visitors along the boundary of Park	586 mtr	4.60	586 mtr	4.44708			586 mtr	4.44708
5	Pipeline work From Borewell to Storage Tank, Storage to Canteens, Storage to Toilets and Storage to Medicinal garden	Estimate	3.50	Estimate	3.33348			Estimate	3.33348
6	Benches	30Nos	3	30Nos	3.00			30Nos	3.00000
7	Drilling of Borewell	LS	0	LS	0			LS	0.00000
8	Purchase of Submersible Pump and motor		0.00		0.00				0.00000
9	Electrification to Borewell	LS	0.98000	LS	0.98000			LS	0.98000
.0	Planting Ficus species in the existing gaps – 1 Ha	350Trees	1.00	350Trees	0.57451			350Trees	0.57451
.1	Formation of internal Walking paths(1.50 mtrs width) for the visitors	112 mtr	0.98500	112 mtr	0.98500			112 mtr	0.98500
.2	Construction of Platform for Resting Gazebos	3 No .(15'X15')	2.25	3 No .(15'X15')	2.25			3 No (15'X15')	2.25000

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	Item of Works	Annual Target		Progress upto Previous month		Progressive Achievement during the Month		Cummulative Achievement	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
	Establishing Drip Irrigation net-work to all paints	LS	3.50	LS	3.50			LS	3.50000
	Establishing Herbal demo garden for awareness	LS	2.50	LS	1.54000			LS	1.54000
	Soak pits for toilets	LS	0.90	LS	0.90			LS	0.90000
	Construction of Platform for Toilets- Women	LS	0.80	LS	0.72177			LS	0.72177
	Construction of Platform for Toilets- Men	LS	0.80	LS	0.72177		0.03000	LS	0.75177
	Providing and fixing resting benches	1No	0.99			1No	0.99000	1No	0.99000
	Imported wooden store room	1No	1.00			1No	1.00000	1No	1.00000
	Construction of Foot steps to Canteen , Resting Gazebos & Central Paragola Area for Tree Park	1No	0.47			1No	0.47000	1No	0.47000
	Construction of steps to Ladies & Gents Toilet Block & Dining Gazebos for Tree Park	LS	0.43			LS	0.43000	LS	0.43000
	Earth work, Concrete Bedding for Children Park	LS	1.00			LS	1.00000	LS	1.00000
	Construction of Retaining Wall for Children Park	LS	1.00			LS	1.00000	LS	1.00000
1	Proposed Construction of platform for Store Room for Tree Park at 80 Badagabettu , Udupi Tq.	LS	0.50			LS	0.50000	LS	0.50000
5	Construction of Toilet unit made of MFP Lumber-Women	2Nos (6'x6)	2.00			2Nos (6'x6)	2.00000	2Nos (6'x6)	2.00000
	Construction of Toilet unit made of MFP Lumber-men	2Nos (6'x6)	2.00			2Nos (6'x6)	2.00000	2Nos (6'x6)	2.00000
7	Establishing Herbal demo garden for awareness	1 No	0.94				0.94000		0.94000
8	Planting of shrubs and climbers along either side of Pathways	1 No	2.50				2.50000		2.50000
9	Main entrance gate with MFP Lumber(Nordic pine Wood) arch with base civil work and name Board	1(Est)	0.967			1(Est)	0.96700	1(Est)	0.96700
0	Creating Animal/ Insect world with interpretation for educating children on Animal Kingdom	LS	10.00			LS	4.54934	LS	4.54934
1	Drilling of Borewell	1 No	0.95			1 No	0.95000	1 No	0.95000
2	Purchase of Submersible Pump and motor	LS	0.80			LS	0.80000	LS	0.80000

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No.	Item of Works	Annual Target		Progress upto Previous month		Progressive Achievement during the Month		Cummulative Achievement	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
33	Construction of Gully checks and other SMC Works to improve moisture regime of the area	LS	2.50			LS		LS	0.00000
34	Bird nests	LS	0.50			LS		LS	0.00000
35	Signages about awareness on forest & Environment	LS	4.28800			LS		LS	0.00000
			73.00		36.37366		20.12634		56.50
	Nagara Udyana Vana (State Share)								
1	Establishing Children Park in tree park area during 2016-2017	1 No	7.06			1 No		1 No	0.00000
2	Shifting work for DP,TC,HT and LT Line work in tree park area during 2016-2017	1 No	0.60			1 No		1 No	0.00000
3	Construction of Hume Pipe culvert and minor repairs to approach path in tree park area during 2016-2017	LS	1.00			LS		LS	0.00000
4	Fixing of SS DUST BIN during 2016-2017	30 Nos	3.00			30 Nos		30 Nos	0.00000
5	Formation of Walking path for the visitors along the boundary of Park during 2016-2017 (Additional work)		0.08850						0.00000
6	Construction of Resting Gazebos made out of MFP Lumber(Nordic pine wood)	3 Nos	7.25			3 Nos		3 Nos	0.00000
			19.00		0.00		0.00		0.00
	Grand Total		92.00		36.37366		20.12634		56.50

ಟಿಪ್ಪಣಿ: ನಗರ ಉದ್ಯಾನವನ ಯೋಜನೆಯಡಿ ಮಂಜೂರು ಮಾಡಿದ ಅನುದಾನದಲ್ಲಿ ರಾಜ್ಯಪಾಲು ಬಾಬ್ತು ರೂ. 19.00 ಲಕ್ಷ ಅನುದಾನವನ್ನು ಆರ್ಥಿಕ ವರ್ಷದ ಕೊನೆಯಲ್ಲಿ ಬಿಡುಗಡೆ ಮಾಡಲಾಗಿರುತ್ತದೆ. ಸದ್ರಿ ವೆಚ್ಚಕ್ಕೆ ಸಂಬಂಧಿಸಿದ ಬಿಲ್ಲುಗಳನ್ನು ಖಜಾನೆಗೆ ಸಲ್ಲಿಸಲಾಗಿದ್ದು, ಆದರೆ ಖಜಾನೆ-2ರಲ್ಲಿ ಮಾರ್ಚ್ 30 ರ ನಂತರ ಬಿಲ್ಲುಗಳನ್ನು ಸ್ವೀಕರಿಸಲು ಕಂಪ್ಯೂಟರ್ ಲಾಕ್ ಆದ ಕಾರಣ ಸದ್ರಿ ಬಿಲ್ಲು ಖಜಾನೆಯಲ್ಲಿ ಅನುಮೋದನೆಯಾಗಿರುವುದಿಲ್ಲ. ಆದುದರಿಂದ ಸದ್ರಿ ರೂ. 19.00 ಲಕ್ಷ ವೆಚ್ಚದ ಬಿಲ್ಲುಗಳನ್ನು ಖಜಾನೆ-2 ಮೂಲಕ ನಗದೀಕರಿಸಲು ಸಾಧ್ಯವಾಗಿರುವುದಿಲ್ಲ ಎಂದು ಉಪ ಅರಣ್ಯ ಸಂರಕ್ಷಣಾಧಿಕಾರಿ, ಮಂಗಳೂರು ವಿಭಾಗ ಮಂಗಳೂರು ರವರು ಪ್ರಗತಿ ವರದಿಯಲ್ಲಿ ಟಿಪ್ಪಣಿ ನೀಡಿರುತ್ತಾರೆ.

Chief Conservator of Forests
Mangaluru Circle, Mangaluru.

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C.Keshavamurthy, IFS
Addl. Principal Chief Conservator of Forests
(Projects)

GOVERNMENT OF KARNATAKA
FOREST DEPARTMENT

Ph.: Off : 080-23343090
Fax : 080-23315780
Res : 080-23517163
e-mail : projectapccf@gmail.com

6th Floor, Aranya Bhavana,
18th Cross, Maleshwaram,
Bengaluru-560 003

No: APCCF(P)/A2(a)/CR-08/2016-17

Dated:20th April 2017

Encl: 06

To

The Inspector General of Forests (Forest Conservation)
Chief Executive Officer, Ad-hoc CAMPA
Ministry of Environment, Forests & Climate Change,
4th Floor, Block No.3, CGO Complex,
New Delhi-110003

Sir,

Sub: Release of balance funds for the financial year 2017-18 under "Nagar Van Udyan Van Yojana".

Ref: 1) Your letter No.13-28(2)NVY/2015-CAMPA dtd:03.03.2017.

2) Your letter No.13-28(2)NVUY/2015-CAMPA dtd:30.03.2017.

3) This office even No. letter dtd:10.04.2017.

--*

With reference to the above cited subject, kindly recollect the discussion had with you on dtd:12-04-2017 regarding the execution of "Nagar Van" activities in Six (6) districts of Karnataka viz., Belagavi, Tumkur, Ballari, Chikkamagaluru, Udupi and Mysuru cities of Karnataka State. The progress reports as well as utilisation certificates as on 31st March 2017 has already been submitted your kind office for further necessary action. During course of discussion you had been asked to restrict the implementation "Nagar Van Udyan Van" activities to the Five (5) cities instead of Six (6). Since the works have been already executed in all Six (6) Cities it is better to continue same during 2017-18 also. If you have any constrains to continue Six (6) cities it will be restricted to only five (5) cities by dropping Tumkur city.

However, during 2017-18 five (5) cities have been proposed to continue to develop the "Nagar Van"s viz., Belagavi 100 Ha. Ballari 100 ha. Chikkamagaluru 100 Ha. Mysuru 100 Ha. Udupi (Kundapur Division) 100 Ha. Hence it is requested to release balance of Rs.400.00 Lakhs as Central Share funds immediately as the committed works payments are due.

Dy. IGF(RB) – Examine and put up
OSD CAMPA
28/4

Dio IGF(FC) 1851 / Dy. No. 6651/F / Date 28/4/2017

Diary No. 2/05/2017

Earlier, the Addl. Principal Chief Conservator of Forests (HQ) was nominated as nodal office of Nagar Van project as the same post was abolished and the scheme is transferred to Addl. Principal Chief Conservator of Forests (Projects) and as named as nodal officer. Further all correspondence to be done to the undersigned to avoid further unnecessary delay.

Along this letter the Utilisation Certificates is enclosed once again for your ready reference and needful action in releasing above said funds immediately.

Thanking You,

Yours Sincerely,

(A.C.Keshavamurthy) 20.6.17.
Addl. Principal Chief Conservator of Forests
(Projects), Bengaluru

PROFORMA

FORM OF UTILISATION CERTIFICATE UNDER NAGARVAN UDYAN YOJANE

Form of utilization Certificate for the year 2016-17 (Period ending 31-03-2017)

Sl. No.	Letter No. and date	Amount	
1	Opening Balance		Certified that out of Rs.20000000/- Release out of Sanctioned APO Rs. 8000000/- under Central Sector and Rs. 2000000/- under State Sector during the year 2016-17 in favour of Deputy Conservator of Forests, Belagavi under letter No. given in margin and Rs. Nil on account of unspent balance of the previous year & Rs.Nil on account of receipts from Bank, a sum of Rs.8000000/- has been utilized for the purpose of Civil and other approved works which it was sanctioned and that an amount of Nil is spent towards bank charges & Rs.2000000/- has been lapsed due to Khajane-II Software locked on 30-03-2017 report submitted this office ltr. No. B1/BGT/Khajane Bill/ DC Bill/ 2016-17, dtd: 01-04-2017 (Token No. 1600414040) amount of Rs.212664/- is remaining unutilized Bank Interest amount as on 31-3-2017 (As per Book of Accounts maintained in the office)
2	APCCF(HQ)/CR/2016-17, dtd: 14-07-2016 & 30-08-2016 (Central Sector)	8000000.00	
3	APCCF(Project)/CR-8/ 2016-17,dtd: 03-03-2017 (State Sector)	2000000.00	
	Total:	**10000000.00**	
4	Add: Interest	212664.00	
5	Add: Other Receipts from the Bank	-	
	Grand Total:	**10212664.00**	

2. Certified that I have satisfied myself that the conditions on which the amount was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercised

1. Field Inspection √
2. Check Measurement √
3. Inspection by the DCF√
4. Audit by AG

Date: 31-03-2017
Place: Belagavi

Deputy Conservator of Forests
Belagavi Division, Belagavi

Countersigned

Chief Conservator of Forests
Belagavi Circle, Belagavi

337844/2020/NA

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Proforma

FORM OF UTILIZATION CERTIFICATE UNDER NAGARAVAN-UDYAN YOJANE

Upto 31.03.2017 for the year 2016-17

Sl No	Letter No and Date	Released Amount	Expenditure Amount	Remarks
1	Opening Balance	--Nil--		
		Central Share		
2	Amount received from the APCCF (Project)Bangalore being grant released for the approved works of the Ballari Division for the year 2016-17 through RTGS/CORPR 92016102103290007/Nagaravana udyan	5500000	5500000	Rs. 159.00 lakhs(Rs. One Crores Fifty nine lakhs only)Sanctioned during the year 2016-17 in favour of Deputy Conservator of Forests Ballari Division, Ballari. Out of an amount of Rs.55.00 lakhs (Rs.Fifty five lakhs Only) Released as below during the year in favour of Deputy Conservator of Forests Ballari letter given in margin. Out of an amount of Rs.55.00 lakhs (Rs.Fifty five lakhs Only) for has been utilised for the purpose of afforestation and other approved works and the Rs 0.80182 lakhs remaining Bank interest is as Balance.
3	Interest Accared from Bank	80182.00	---	
4	Balance Amount	80182.00		
		State share		
5	Amount received from the APCCF (Project)Bangalore being grant released for the approved works of the Ballari Division for the year 2016-17 through Tresury(K2) on 29.03.2017	2000000	2000000	Rs. 39.00 lakhs (Rs. Thirty nine lakhs only)Sanctioned during the year 2016-17 in favour of Deputy Conservator of Forests Ballari Division, Ballari. Out of an amount of Rs 20.00 lakhs (Rs.Twenty lakhs Only) Released as below during the year in favour of Deputy Conservator of Forests Ballari letter given in margin. Out of an amount of Rs.20.00 lakhs (Rs.Twenty lakhs Only) for has been utilised for the purpose of afforestation and other approved works and the Rs -Nil- remaining is as Balance.
6	Balance Amount	----	----	

Deputy Conservator of Forests
Ballari Division Ballari

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CHIKMAGALUR FOREST DIVISION

FORM GFR 19-A

Form of Utilization Certificate

Budget Head: 2406-01-101-2-81-Nagaravana-Udyana Yojan-139-Major Works

During 2016-17.

Sl No.	Letter No & Date	Amount in lakhs
1.	APCCF(HQ)/CR-05/2015-16, Date: 04-05-2016.	100.00
2.	A2(A)/APCCF(P)/CR-08/2016-17, Date: 28-03-2017.	20.000
Total		120.000

1. Certified that out of Rs. 200.000 lakh allotment Rs. 120.000 lakhs L.O.C released during the year 2016-17 in favour of Karnataka Forest Department vide letter No given in the margin a sum of Rs. 98.6385 lakhs has been utilised for the purpose of works. The balance of Rs. 21.3615 remaining unutilized as on 31.03.2017.

2. Certified that I have satisfied myself that the conditions on which the grant-in-aids was sanctioned have been duly fulfilled /are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercised.

1. Field Inspection by RFO, ACF & Higher Authorities.
2. Sanctioned APO & Estimates.

Deputy Conservator of Forests,
Chikmagalur Division, Chikmagalur.

FORMS

FORM GFR 19-A

FORM OF UTILISATION CERTIFICATE
(FOR THE YEAR -2016-17.

Name of the Scheme :- **2406-01-102-2-35-Nagaravana Udyana-139 Major works**
Name of the State : **Karnataka**
Name of the Division : TUMKUR TERRITORIAL DIVISION, TUMKUR.

Sl. No.	Letter No. and date	Amount (lakhs	
1.	Received through RTGS vide No. CORP92016051903290002 Dated.19-05-2016.	23,00,000-00	Certified that the amout of Rs. 23,72,004-00 deposited during the 2016-17 in favour of Deputy Conservator of Forests, Tumkur as mentioned in the margin, a sum of Rs. 23,00,000.00.00 has been utilized for the purpose of which it was sanctioned and balance amount is Rs. 72,004-00 at the end of the year i.e., 31-03-2017.
2.	Interest accrued on		
	30.6.2016	10809-00	
	23.9.2016	21972-00	
	25.12.2016	23200-00	
	25.3.2017	16023-00	
	Total	**23,72,004-00**	

1. Certified that I have satisfied myself that the conditions on which deposit was made have been duly fulfilled/ are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercised:

10) Field inspection Carried out
11) Office inspection Carried out
12) Inspection by the Audit party of the Department.

Deputy Conservator of Forests,
Tumkur Division, Tumkur.

11-04-2017
Chief Conservator of Forests
Hassan Circle, Hassan.

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FORMAT FOR UTILISATIONS CERTIFICATE

FORM GFR 19 – A

(See Government of India's Decision (1) below Rule 150)

Form of Utilization Certificate

Budget Head: 2406-01-101-2-81-NAGARAVANA UDYANA YOJANE-139-MAJOR WORKS

Month of March -2017.

Sl no	Letter no. & date	Amount in lakhs.	
1	Letter No: [illegible] ([illegible])/[illegible]-8/2015-16. [illegible] 28.04.2016. of APCCF (HQ), Bangalore. (Central share)	70.000	Certified that out of Rs. 1,00,50,000/- (One Crore Fifty Thousand only) of grants in aid sanctioned (released) during the year 2016-17 in favor of Deputy Conservator of Forests, Mysuru Division, mysuru under Ministry / Department letter no. given in the margin a sum of Rs. 85,50,000/- has been utilized for the purpose of Development of Nagaravana at Lingambudhi Tank Forest area of Greening urban Range, Mysore for which it was sanctioned and that the balance of Rs 15,00,000/- remaining unutilized lapsed at the end of the year due to treasury problem.
2	LetterNo:A2(a)APCCF (pro)/BUD/ CR-8/ 2015-16 Dated :03.03.2017 of APCCF (projects), Bangalore. (State Share)	15.000	
3	LetterNo A2(a)APCCF (pro)/BUD/ CR-8/ 2015-16 Dated :06.03.2017 of APCCF (projects), Bangalore. (Central Share)	15.500	
	Grand Total :	100.500	

1. Certified that I have satisfied myself that the conditions on which the grants in aid was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.
2. Kinds of checks exercised :
3. Works checked by the under signed. with reference to field note book. Etc.,
4. Works checked by the Assistant Conservator of Forests, Mysore Sub Division, Mysore.

Date : 04.04.2017.

Signature ..... Deputy Conservator of Forests
Mysuru Division, MYSURU
Designation ....

18

Sys-2. UC

Countersigned

Chief Conservator of Forests
Mysore Circle, Mysuru

(1)

(283)

Ad-hoc

Compensatory Afforestation Fund Management and Planning Authority

Constituted by the Hon'ble Supreme Court of India, by Order dated 5th May 2006 in IA No.1337 with IA Nos.827, 1122, 1216, 1473 in WP (Civil) No.202 of 1995 : T N Godavarman Thirumalpad Vs Union of India & Ors.

4th floor, Block No.3, CGO Complex, New Delhi - 110 003
Tel No.(011) 24368006. FAX No.(011) 24368007 E-mail : adhoc-campa-mef@nic.in

No.13-28(2)NVY/2015-CAMPA **Dated the 13th May 2017.** 16th

The Pr Chief Conservator of Forests/ HoFF,
Forest Deptt, Government of Karnataka,
Aranya Bhavan, 18th Cross,
Malleswaram, **Bangalore – 560 003.**

Sub.: **NCAC/ CAMPA – Karnataka – Nagar Van Udyan Yojana – assistance, to.**

Sir,

Please refer to your office letter No.APCCF(P)/A2(a)/CR-08/2016-17 dated the 20th April 2017 on the subject mentioned above.

2. This is to request that :

(1) in so far as the present proposals involve a change in the approvals accorded by the State level Steering Committee in their meeting held on 9th September 2015, both in physical and financial terms, fresh approval of the Committee may kindly be obtained in respect of the changes now proposed ; and

(2) it may kindly be clarified if any of the funds already released for the subject Project have been spent on projects other than the 5 which are now being proposed for NCAC assistance under the Nagar Van Udyan Yojana. If so, details in this behalf may kindly be furnished.

Yours faithfully,

(Rajagopal Prashant)
Asstt Inspector General of Forests
Tel No.: (011) 24695101

GOVERNMENT OF KARNATAKA 537

FOREST DEPARTMENT

No: APCCF(P):008:A2(a):BUD/2017-18

Office of the
Addl. Principal Chief Conservator of Forests
(Projects), "Aranya Bhavan" 18th Cross,
Malleshwaram, Bengaluru-560003
Date: 01st June 2017
Ph : 080-23343090 **Fax :** 080-23315780
E-mail: projectapccf@gmail.com

To,

The Inspector General of Forests,
Chief Executive Officer Ad-hoc CAMPA
Member Secretary National CAMP Advisory Council
4th Floor, Block No.3,
CGO Complex, New Delhi-110003

Sir,

Sub:- NCAC / CAMPA-Karnataka-Nagar Van Udyan Yojana-assistance, to

Ref:- Your Letter No:13-28(2)NVY/2015-CAMPA dtd:16.05.2017

-

With reference to above subject, it is submitted that

(1) There is no change in the physical and financial terms which discussed in the State Level Steering Committee Meeting held on 9th September 2015.

(2) As there is no change in physical and financial terms, this point is not applicable

As per directions of Nagar vana organization, only 5 Nagaravana's are continued for 2017-18 also viz., (1) Belgaum -100 Ha (2) Bellary-100 Ha (3) Chikkamagalur-100 Ha (4) Mysore-100 Ha (5) Kundapur-100 Ha. Hence, it is requested to release the balance Rs.400.00 Lakhs of Central share funds immediately.

Thanking you,

Yours sincerely

Addl. Principal Chief Conservator of Forests
(Projects), Bengaluru

O/o IGF (FC)
Dy. No. E 1065
Date 13.6.17

AIGF(AP)

OSD

337844/2020/NA

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85

GOVERNMENT OF KARNATAKA

FOREST DEPARTMENT

No: APCCF(P):008:A2(a):BUD/2017-18

Office of the
Addl. Principal Chief Conservator of Forests
(Projects), "Aranya Bhavan" 18th Cross,
Malleshwaram, Bengaluru-560003
Date: 01st June 2017
Ph : 080-23343090 **Fax :** 080-23315780
E-mail: projectapccf@gmail.com

02/06

To,

The Inspector General of Forests,
Chief Executive Officer Ad-hoc CAMPA
Member Secretary National CAMP Advisory Council
4th Floor, Block No.3,
CGO Complex, New Delhi-110003

Sir,

Sub:- NCAC / CAMPA-Karnataka-Nagar Van Udyan Yojana-assistance, to

Ref:- Your Letter No:13-28(2)NVY/2015-CAMPA dtd:16.05.2017

..*

With reference to above subject, it is submitted that

(1) There is no change in the physical and financial terms which discussed in the State Level Steering Committee Meeting held on 9th September 2015.

(2) As there is no change in physical and financial terms, this point is not applicable

As per directions of Nagar vana organization, only 5 Nagaravana's are continued for 2017-18 also viz., (1) Belgaum -100 Ha (2) Bellary-100 Ha (3) Chikkamagalur-100 Ha (4) Mysore-100 Ha (5) Kundapur-100 Ha. Hence, it is requested to release the balance Rs.400.00 Lakhs of Central share funds immediately.

Thanking you,

Yours sincerely

Sd/-
Addl. Principal Chief Conservator of Forests
(Projects), Bengaluru

Copy submitted to the Asst. Inspector General of Forests, 4th Floor Block no 3 CGO Complex, New Delhi-110003 for information.

Addl. Principal Chief Conservator of Forests
(Projects), Bengaluru

DED camp

By Speed Post

No. APCCF(P):008:A2(A):BUD/2016-17

Office of the
Addl. Principal Chief Conservator of Forests,
(Projects), 6th Floor, Aranya Bhavan,
Malleshwaram, 18th Cross, Bengaluru
Dated:07.11.2017

To

The Inspector General of Forests,
Chief Executive Officer Ad-hoc CAMPA
Member Secretary National CAMP Advisory Council
4th Floor, Block No.3,
CGO Complex, New Delhi-110003

Sir,

Sub:- CAMPA / NCAC- Karnataka – Assistance to Nagar Vana Udyan Yojana ; regarding

Ref:-
1. *Your Letter No.13-28(2)/2015-CAMPA(Vol.III) Dtd: 02.01.2017*
2. *This office letter No:A2(a):APCCF(Pro):BUD:CR-8/ 2016-17 dtd:07.03.2017*
3. *Your letter No:13-28(2):NVUY:2015-CAMPA dtd: 30.03.2017*
4. *This office letter No:APCCF(P):A2(a):CR-8/2016-17 dtd:10.04.2017*
5. *This office D.O. letter No APCCF(P): A2(a):CR-8/ 2016-17 dtd:20.04.2017*
6. *Proceedings of Steering Committee of State CAMPA held on 06.07.2017*

* * *

With reference to the above-mentioned matter, it is submitted that by your letter dated:02.01.2017 and 30.03.2017 the following points were emphasized:

1. *Support for 'Nagar Vana Udyan Yojana' shall be confined to only FIVE cities; and*
2. *Progress Report of the works being undertaken should be submitted; and*
3. *Evidence should be furnished for*
   i) *Release of state Share of 20% (i.e. Rs One Crore)*
   ii) *Progress of the works through Photographs*

In this matter detailed replies have already been submitted (Ref 2, 4 & 6). However for the sake of completeness the issues already replied through above-mentioned references are being reiterated herein as under:

...2

D:\Girija-CCF(P)\A2A\Nagarvan Udyan ... Nagaravan Udyan Yojana.doc

A. Currently only FIVE cities are being undertaken under *'Nagar Vana Udyan Yojana'*. This has also been endorsed by the 11th Meeting of Steering Committee of State CAMPA (Karnataka). The details of these cities and the area of the parks is enclosed as **Annexure-A.**

B. Proceedings of the meeting of the 'Steering Committee of State CAMPA' are enclosed as Annexure-B.

C. Detailed Progress report up-to date is enclosed as Annexure C-1 to C-5. Since each work is unique, progress report of each work is separately enclosed. Since there has not been any release in recent months, there is no progress since March-2017.

D. Government Order authorizing the release of Rs.1.00 Crore (amounting to 20% *of the amount released by GOI)* is enclosed as Annexure D.

It is thus submitted that the balance amount of Rs. FOUR Crore (Rs.4.00 Crore only) may please be released at the earliest so that the progress is not affected adversely.

Yours sincerely,

Kumar 7/xi/17

Addl. Principal Chief Conservator of Forests,
(Projects), Bengaluru

88

ANNEXURE- A

Allocation under "NAGAR VAN UDYAN VAN YOJAN" during 2017-18

(21.08.2017) (Rs. in lakhs)

Sl. No.	Circle	Divisions	Location	Area Extent in ha.	Annual Target Fin.	GOI Share Allocation (in lakhs)	Central Share		Remarks
							Released 2016-17	Balance (Col.10-11)	
1	2	3	4	5	6	7	8	9	10
1	Belagavi	Belagavi	Machc	100	200.00	160.000	80.000	80.000	
2	Ballari	Ballari	Mincheri	99	198.00	159.000	55.000	104.000	
3	Chikka-magaluru	Chikkamagaluru (Class -I City)	Dasarahalli	100	200.00	160.000	100.000	60.000	
4	Mysuru	Mysuru	Lingambudhi	87.26	174.52	139.610	85.500	54.310	
5	Mangaluru	Kundapura (Class-I City)	Badagubettu	100	200.00	160.000	56.500	103.500	See Note
		Total		**486.26**	**972.52**	**778.610**	**377.000**	**401.610**	

NOTE: Actual area of the back is 110 ha. However keeping the guidelines into account, for this purpose, the area is rounded off to 100 ha.

Addl. Principal Chief Conservator of Forests
(Projects), Bengaluru

7-Nagaravana

337844/2020/NA

Proceedings of the 11th meeting of the Steering Committee of State CAMPA held under the Chairmanship of the Chief Secretary, Government of Karnataka, Vidhana Soudha, Bengaluru on 06-07-2017.

Members Present.

1.	Dr. Subhash C Khuntia IAS, Chief Secretary, Government of Karnataka, Vidhana Soudha, Bengaluru.	In Chair
2.	Sri P.Ravikumar IAS, Additional Chief Secretary to Government, FEE Dept., M.S Building., Bengaluru.	Member
3.	Sri K.S.Sugara IFS, Principal Chief Conservator of Forests(HoFF) Aranya Bhavan, Bengaluru.	Member
4.	Sri P.Anur Reddy IFS, Principal Chief Conservator of Forests(Wildlife) & Chief Wildlife Warden, Aranya Bhavan, Bengaluru.	Member
5.	Ms. Renuka Chidambaram IAS, Principal Secretary to Government, Planning, Programme Monitoring & Statistics Department, M.S.Building, Bengaluru.	Member
6.	Dr.(Smt) Ekroop Caur, IAS Secretary to Government (Expenditure), Government of Karnataka, Finance Department, (Attended on behalf of Additional Chief Secretary, Finance Department), Vidhana Soudha, Bengaluru.	Member
7.	Sri Jagamohan Sharma IFS, Addl.Principal Chief Conservator of Forests(Forest Connservation), Aranya Bhavan, Bengaluru.	Member
8.	Smt. R.Padmavathe IFS Deputy Conservator of Forests, representing Addl.Principal Chief Conservator of Forests(Central), Southern Region, Ministry of Environment, Forests & Climate Change, Koramangala, Bengaluru.	Member
9.	Sri Aravind Risbud, IAS(Retd.), Executive Director, Mysore Rural Area Development Agency (MYRADA), Bengaluru.	Member

10	Sri K.Mallikarjunappa, representing Bharathiya Agro Industries Foundation (BAIF), Tipatur, Tumkur Dist., Karnataka.	Member
11	Sri G.S.Yadav IFS, Addl.Principal Chief Conservator of Forests (CAMPA), Aranya Bhavan, Bengaluru.	Member Secretary

The Additional Principal Chief Conservator of Forests (CAMPA) and Member Secretary welcomed the Chairman and all the Members of the Steering Committee of State CAMPA. With the permission of the Chairman, APCCF (CAMPA) initiated the discussion and submitted to the Committee the progress achieved under State CAMPA during 2016-17 and the Annual Plan of Operation of 2017-18 and other details as per the Agenda of the meeting.

Agenda-1: Action taken on the proceedings of the 10th Steering Committee meeting held on 14-09-2016.

The APCCF(CAMPA) explained to the Committee about the action taken on the proceedings of the 10th meeting of the Steering Committee held on 14-09-2016. The Committee reviewed the action taken report in detail. While discussing the issue of two wheelers which are allotted to the field staff and proposed to be sold to the concerned staff after 4-5 years of use at the reasonable depreciated price, the Chairman directed to re-submit the proposal to the Government. It was also suggested that while sending the proposal kilometers covered & number of years the vehicle must have run, should be fixed to make it eligible for disposal.

With the above observations/suggestions, the Committee noted the action taken report on the proceedings of the 10th meeting of the Steering Committee held on 14-09-2016.

Agenda-2: Placing the Revised Annual Plan of Operations under State CAMPA for the year 2016-17 for perusal and post facto approval.

The APCCF (CAMPA) explained to the Committee that the Steering Committee in its 10th meeting held on 14-09-2016 had approved the APO for 2016-17 under

State CAMPA for Rs. 9904.50 lakhs. In the said APO the amount earmarked for pending payment component for the year 2015-16 was Rs. 892.70 lakhs. The details of pending payment claimed by the Unit Offices for the year 2015-16 were re-examined. After detailed verification of records, it was found that the pending amount to be paid for the works carried out during 2015-16 was only Rs.544.61 lakhs. Hence, this difference amount of Rs.348.09 lakhs, and the amount saved under the component of maintenance of plantations and the amount saved due to quoting of less rates in the tenders became available for redistribution. Hence, amounts were re-distributed for taking up additional works like advance work for raising Compensatory Afforestation, dwarf plants plantations, ANR, CPT, SMC, Eco-Tourism etc. These works were taken up with the prior approval of the Principal Chief Conservator of Forests (HoFF) & Chairman, Executive Committee (E.C.) of State CAMPA. The APCCF(CAMPA) further explained that due to administrative exigency and in the interest of the implementation of the project, pending approval of the Executive Committee the amount saved/surrendered under different components were redistributed with the prior approval of the Principal Chief Conservator of Forests(HoFF) & Chairman, Executive Committee of State CAMPA. These changes were also approved in 16th E.C. meeting held on 07-04-2017 and 17th EC meeting held on 06-06-2017 under the Chairmanship of Principal Chief Conservator of Forests(HoFF) & Chairman, Executive Committee. APCCF(CAMPA) requested for post facto approval of the revised APO.

The Chairman sought the details of excess amount allotted to different components from the saving amount. The APCCF (CAMPA) submitted to the Committee that details of excess amount allotted to different component from the savings are mentioned in the revised APO of 2016-17(Annexure-II). The details of the components to which the excess amount was allotted are as below:

(Rs. in lakhs)

Sl.No	Name of the Component	The amount earmarked in the APO approved by the Steering Committee.	Additional amount allotted from the Savings	Revised amount allotted
1	Advance work for raising of CA in non- forest area.	296.16	33.35	329.51
2	Others if any(ACA, PCA, Dwarf Trees,etc.)- Advance work.	75.82	84.76	160.58
3	Forest Boundary Consolida -tion through CPT(Fresh work)	595.23	184.42	779.65
4	Advance work for raising of plantation under ANR model.	350.65	185.62	536.27
5	Advance work for raising of plantation under Hasiru Kavacha programme.	32.00	32.00	64.00
6	To take up developmental activities at Atal Bihari Vajapayee Zoological Park, Hosapete, Ballary.		50.00	50.00
7	Repairs, maintenance, office expenditure(RMOE) Travelling expenditure, Telephone Bills etc.	56.22	41.84	98.06
8	Eco Tourism Activities.	75.00	90.95	165.95
9	a)Supply of Energy Saving Devices in fringe villages, b) RF Boards/Hoardings, c) Involvement of Youth & Student in Conservation of Forests & Wildlife.	140.00	3.25	143.25
	TOTAL	1621.08	706.19	2327.27

The Committee noted the above details and accorded post facto approval for the revised APO for the year 2016-17

Agenda-3: Review of progress under State CAMPA for the year 2016-17

The APCCF(CAMPA) submitted that the Steering Committee in its 10th meeting held on 14-09-2016 has approved the APO under State CAMPA for the

year 2016-17 for Rs.9204-50 lakhs. However, Ad-hoc CAMPA has released Rs. 3512-00 lakhs during 2016-17. Out of the available amount of Rs.9111.83 Lakhs(including Rs.599.83 Lakhs of Saving/Interest amount), an amount of Rs. 8685-27 Lakhs has been spent upto the end of March 2017. This amounts to a financial progress of 95.32% against the releases. The committee reviewed and noted the progress.

Agenda-4: Approval of Annual Plan of Operation for Utilisation of funds under State CAMPA during the year 2017-18.

The APCCF(CAMPA) explained to the Committee that as per the report of the Ad-hoc CAMPA vide its letter No.15-2(0)/2017-CAMPA, dated 10-04-2017, an amount of about Rs.9151.80 Lakhs is expected to be released from Ad-hoc CAMPA for the year 2017-18. Keeping in view the said information, and also directions issued by the Ad-hoc CAMPA vide its letter No.13-20/2015-CAMPA dated 29-01-2015 and letter No.15-2(0)/2017-CAMPA dated 21-02-2017 and Comprehensive Plan approved by the Steering Committee, the APO (for the year 2017-18) for Rs.10109-00 Lakhs was prepared and got approved by the Executive Committee, on 06-06-2017. This comprises an amount of about Rs.9151.80 Lakhs expected to be released from Ad-hoc CAMPA, balance payment of Rs. 531.22 Lakhs pertaining to the year 2016-17 and Rs. 425.98 Lakhs of savings/interest amount that is already available with State CAMPA (9151.80+531.22+425.98= Rs.10109-00 lakhs).

The APCCF (CAMPA) submitted that, during 2017-18 the old balance target of Compensatory Afforestation(CA) i.e. 22.30 ha in forest land and 623.52 ha. in non forest land which is pending is to be raised as per the comprehensive 5 year plan along with the fresh target of 117.11 ha in non forest land and 221.47 in forest land. Total target of 740.63 ha in non forest land and 243.77 in forest land will be taken up during 2017-18. The Chairman asked whether non forest land has been identified to take up compensatory afforestation work for this year. The APCCF(CAMPA) explained that 100 ha has already been identified and efforts are

going on to identify the remaining CA land also. The Chairman suggested that proposal for taking up of CA in 100 ha in non forest land should be submitted immediately to Ad-hoc CAMPA for approval and identification of remaining non forest land should be completed at the earliest.

APCCF (CAMPA) further brought to the notice of the Committee that the balance target of CA i.e., 623.52 ha. to be raised in stipulated non forest land is very difficult due to non availability and non suitability of stipulated non forest land. Many of the stipulated lands for raising CA (non forest lands) are not having good site conditions to support growth of plantations. These difficulties were brought to the notice of the Ad-hoc CAMPA vide this office letter dated: 20-12-2016 and 23-05-2017 and requested to accord permission for raising balance CA of 623.52 ha. on deemed forest land or in non-stipulated land which are mutated in favour of the Forest Department as one time measure to complete the pending target. A proposal was submitted from this office to APCCF(Central), Regional Office, MoEF&CC, Karnataka, Bengaluru for post facto approval of the change of spot for raising CA in non stipulated non forest land. The APCCF(CAMPA) proposed to the Committee that during 2017-18 C.A. in non stipulated non forest land will be taken up only with prior approval of MoEF&CC for change of spot, in case it is not possible to take up the backlog CA in stipulated non forest land.

The Committee went through all the works/programs included in the APO of 2017-18. The Committee sought information on wildlife activities and eco-tourism to be taken up during 2017-18. PCCF(WL) explained about wildlife activities to be taken up under CAMPA and informed that Rs.950-00 Lakhs has been earmarked in the APO for wildlife activities during the year 2017-18. The Chairman sought to know about protection measures proposed to control man animal conflict. The PCCF(WL) explained that rail barriers along the forest boundary will be constructed to control the man animal conflict. The APCCF(CAMPA) explained that Eco-tourism activities will be carried out as per the Eco-tourism guidelines.

The APCCF (CAMPA) further explained that 30 Jeeps are proposed to be purchased for the use of field Officers. With regard to purchase of Jeeps, the Chairman suggested that while allotting these Jeeps to field staff, preference should be given to the officers working in Territorial and Wildlife wings and where the CAMPA programmes are being implemented. The Committee was further informed that 15 four Wheel vehicles are to be purchased for the use of Senior Officers implementing scheme of CAMPA. The APCCF (CAMPA) explained that since the 'DUSTER' (Renault) Vehicle is sturdy and having good ground clearance is suitable vehicle for the forest areas. And the vehicle is available under 'GEM' rate, hence it is intended to purchase the said vehicle (15 number) to allot to Deputy Conservator of Forests/Conservator of Forests. In regard to purchase of vehicles for Senior Officers involved in CAMPA activities in the Department, the APCCF(CAMPA) submitted that 12 INNOVA vehicles are proposed to be purchased for the use of Senior Officers of the Department. After discussion, the Committee examined the proposal and accorded the approval to purchase all the three categories of vehicles, as indicated in the proposal.

The Committee discussed about evaluation of works carried out under CAMPA fund. The APCCF(CAMPA) explained that the works carried out under CAMPA fund during 2009-13 were externally evaluated (by third party as stipulated by Ad-hoc CAMPA) in accordance with the State Government Policy, 2011 and methodological guidelines issued by Karnataka Evaluation Authority. Further he submitted that, two independent Consultants namely NABARD Consultancy Services (NABCOM), Bengaluru which is the commercial arm of NABARD and Hyderabad Karnataka Centre for Advanced Learning (HKCAL), Kalburgi were assigned the task of conducting the evaluation. Consultants employed systematic random sampling for the evaluation. Minimum of 10% sampling was prescribed. Their work plans as well as the draft evaluation reports were approved by the Karnataka Evaluation Authority. A copy of the report has

Vanas to the State and released Rs.4.00 Crore of Central Share . As per the guidelines, the State Government also released (out of its 20% share) Rs. 1.00 Crore. During the year 2016-17, 6 Nagar Vanas were established in Belgaum, Ballari, Chickmagaluru, Hassan, Mysuru and Udupi District. Anamount of Rs. 418.639 lakhs was spent upto 31-3-2017 and progress report was sent to Government of India. A proposal was submitted to Government of India, MOEF&CC to release the balance amount of Rs.582.441 lakhs to complete the pending works of above 6 Nagar Vanas vide letter dated 10-04-2017. But the Govt. of India has restricted the maximum number to 5 Nagar Vanas in a State, vide its letter dated 30-03-2017. Hence no new proposal was prepared.

With the above observations/suggestions, the Steering Committee approved the activities as well as amount proposed in the Annual Plan of Operation for the year 2017-18 of State CAMPA.

SCKhuntia
15/7/17

(Dr. Subhash C. Khuntia IAS)
Chief Secretary to Government of Karnataka,
& Chairman, State CAMPA Steering Committee.

337844/2020/NA

717

ANNEXURE - C-1

PROGRESS REPORT UNDER BUDGET HEAD:NAGARVAN UDYAN YOJANE UPTO MARCH-2017

(Financial in Rs)

Sl. No.	Particulars of Works	Physical	Financial in Rs.	Amount Released		Achievement upto end of last month		Achievement during the month		Cumulative Achievement	
				State Share	Central Share	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
	Nagarvan at Machе										
1	Construction of Entrance Gate & Ticket Counter	1 Nos	2500000.00		80.00	1 Nos	457251.00			1 Nos	457251.00
2	Construction of Toilet	8 Nos	1000000.00			8 Nos	1000000.00			8 Nos	1000000.00
3	Food Court, Plaza, Vehicle Parking & Toilet	1 Nos	3300000.00			1 Nos	50983.00			1 Nos	50983.00
4	Formation of Marum Road /Walking / tracking / Cycle Path	10 km	500000.00			10 km	500000.00			10 km	500000.00
5	Procurement of Hedges and Planting	3597 Rmtr	300025.77			3597 Rmtr	300000.00			3597	300000.00
6	Development of Lawn	1867 Sqmtr	600035.13			1867 Sqmtr	600000.00			1867	600000.00
7	Procurement of Scrubs, Herbs and Planting	10641 Nos	600045.99			10641 Nos	600000.00			10641	600000.00
8	Procurement of Ground Covers and Planting	431 Sqmtr	109969.65			431 Sqmtr	100000.00			431 Sqmtr	100000.00
9	Procurement Medicinal Seedlings & Planting	10000 Nos	500000.00			10000 Nos	500000.00			10000	500000.00
10	Providing Topiaries / Trellis models and Planting	100 Nos	500000.00			100 Nos	500000.00			100 Nos	500000.00
11	Purchase of Garden Ornamental Gazebos, Trellis and Fixing	75 Nos	1489150.00			75 Nos	1489150.00			75 Nos	1489150.00
12	Providing and Fixing of Solar Pump & Lights	1 Nos	311616.00			1 Nos	311616.00			1 Nos	311616.00
13	Construction of Yoga and Meditation Center	1 Nos	1700000.00					1 Nos		1 Nos	
14	Purchase and Fixing of Play Equipments	23 Nos	1591000.00			23 Nos	1591000.00			23 Nos	1591000.00
15	Elephant Hemmock and low rope course new version two activities	2 Nos	463180.00					2 Nos		2 Nos	
16	Providing RO Plant for Drinking water facilities to Visitors	1 Nos	134977.00					1 Nos		1 Nos	
17	Rain water harvesting system	1 Nos	100000.00					1 Nos		1 Nos	
18	Providing Vermi compost	1 Nos	100000.00					1 Nos		1 Nos	
19	Arched Shaped Ornamental Bridge	1 Nos	100000.00					1 Nos		1 Nos	
20	Educative Boards and Singages	30 Nos	100000.00					30 Nos		30 Nos	
21	Tender documentations		0.46								
			16000000.00				8000000.00				8000000.00

Deputy Conservator of Forests
Belagavi Division, Belagavi

337844/2020/NA

100

ANNEXURE - C-2

BALLARI FOREST DIVISION

Progress Report Under Nagarvana-Udyanavana for the month of 31.03.2017.

Location : 148.00 Lakhs

Circle: Ballari

Nagaravana Area : 99 Ha.

Division: Ballari

Sl.	Range	Location	Item	Annual Target: Item of Work	Unit	Ext	Rate (in Rs)	Per	Amount (Rs.In Lakhs)	Amount Released As on	Achivement during Month: Phy	Achivement during Month: Fin	Cumulative Achivement: Phy	Cumulative Achivement: Fin	Remarks
I	Ballari	Mincheri RF	Fencing	1) Erection of Chainlink Mesh fencing from Etrance gate along the tracking path	Km	0.90	2650000	1	2385000	7500000	-	0	0	0	
				2) Erection of Chainlink Mesh fencing along outer.	Km	0.70	2650000	1	1855000		-	0	0	0	
				Total					4240000		0.00	0.00	0.00	0.00	
I	Ballari	Mincheri RF	Planting & Maintenance	1) a) Advance work and Nursery raising (Block-I) during -2016-17	Ha	25	33957	1	848925		0	0	25	709423	
				2) Advance work and Nursery raising (Block-II) during -2016-17	Ha	25	33957	1	848925		0	0	25	709424	
				3) Advance work and Nursery raising (Block-III) during -2016-17	Ha	25	33957	1	848925		0	0	25	709424	
				4) Advance work and Nursery raising (Block-IV) during -2016-17	Ha	24	33957	1	814968		0	0	24	681053	
				5) Construction of Checkdam	Nos	2	450000	1	900000		0	369036	0	369036	
				6) Construction of Nalabunds	Nos	2	95000	1	190000		0	61550	0	61550	
				7) Tall and Ornamental seedling planting	LS		LS	1	95000		0	0	0	0	
				8) Levelling & land scaping			Ls		95000		0	0	1	95000	
				9) Provisional allotment for taking-up planting for Block-I to IV areas for 99 ha.	Ls	-	Ls	-	1588257		0	0	0	0	
				Total					6230000		0.00	430586	-	3334910	
	Ballari	Mincheri RF	Drinking Water Facility &	1) Drinking water Facilities Near old Bangalow.	Ls	-	Ls	-	95000		0	0	0	0	

		W... Facilities and Pipelines	... of Borewell & Pumpset and accessories of old Bungalow	Nos		Ls		[illegible]	0	0.00	1	310000	
			3) Purchase and laying of pipelines for watering	Nos	1	Ls	1	480000	0	0	0	0	
			4) Construction of water tank Near Bangalow	Nos	1	250000	1	250000	0	0.00	0.00	250000	
			Total					1045000	0	0.00	1	550000	
Ballari	Mincheri RF	Electrification and GESCOM charges	1) KEB connection line- Transformer, poles erection, Electrification, Lighting etc. For Entrance Gate	Ls		Ls	-	190000	1	349500	1	349500	
			2) Formation of current Line & Fixing 23 KV Transformer at Borewell	Nos	1	491000	1	491000	1	491000	1	491000	
			3) Formation of current Line & Fixing 23 KV Transformer at old Bangalow.	Nos	1	498000	1	498000	1	498000	1	498000	
			Total					1479000	3.00	1338500	3.00	1338500	
Ballari	Mincheri RF	Eco-Tourism	1) Construction of entrance gate to Nagara Vana	Nos	1	450000	1	450000	0	0	0	0	
			1) Creation of Walking / Tracking path	Km	8	60000	1	480000	0	0	8	456000	
			2) Construction of Cottages for eco-	Nos	4	495000	1	1980000	0	0	0	0	
			3) Construction of Pagoda for dining	Nos	1	325000	1	325000	0	281290	0	281290	
			4) Landscaping and leveling for cottages	Ls		Ls		95000	0	0	1	95000	
			5) Construction/Repair of Canteen and kitchen	Nos	1	300000	1	300000	0	261000	0	261000	
			6) Construction of Toilets near canteen	Nos	1	200000	1	200000	0	175100	0	175100	
			7) Repairs & Maintenance- Wood work, furniture etc for old Heritage Bungalow	Ls		Ls		415000	0	0	0	0	
			8) Providing plumbing and pipeline, lighting & other works for old Heritage Bungalow			LS		490000	0	0	0	0	

337844/2020/NA

7.90

				9) Purchase of Inverter and Batteries & lighting for interpretation centre			LS		95000		0	0	0	0	
				Total					4890000		0.00	717390.00	9.00	1368390	
	Ballari	Mincheri RF	Other Essential Items like Public Convenience	1) Construction / repair work for Store room / watchman shed	1	1	99000	1	99000		0	0	0	0	
				2) Construction of Paragula at the entrance	Nos	1	325000	1	325000		0	304200	0	304200	
				3) Construction of Paragula at the sunset view point	Nos	1	325000	1	325000		0	289250	0	289250	
				4) Construction of Paragula near old bungalow	Nos	1	325000	1	325000		0	295750	0	295750	
				5) Construction of platforms for sitting	Ls	-	Ls	-	95000		0	0	1	95000	
				6) Purchase of Benches	Ls	-	Ls	-	95000		0	0	0	0	
				7) Children playing equipments	Ls	-	Ls	-	300000		0	0	0	0	
				8) Sign boards & Information boards	Ls	-	Ls	-	90000		0	0	0	0	
				9) Purchase of Dustbins	Ls	-	Ls	-	60000		0	0	0	0	
				10) Publicity and documentation - printing of information voucher, photographs, tickets, etc.,	Ls	-	Ls	-	95000		0	0	0	0	
				11) Watch & ward and engaging a person for cleaning of the area etc., December-2016 onwards	Nos	3	293.98	91	80257		0	0	0	24000	
				12) Miscellaneous expenditure -purchase of tools, payment of tender notificiation and publication charges, bills and unforeseen expenditure.	Ls	-	Ls	-	26743		0	0	0	0	
				Total					1916000		0	889200	1.00	1008200	
				Grand Total					19800000	7500000	3	3375676		7500000	

Deputy Conservator of Forests
Ballari Division, Ballari

2	Purchase of plying Equipments for play ground	LS	5.000		5.000	-	-		5.000	
3	Providing water Facilities for Park	LS	5.000	-	-	-	-	-	-	
4	Providing Cement Benches (10000/- Each)	5 No	1.000	5 No	1.000	-	-	5 No	1.000	
V.	SMC Works					-	-			
1	Construction of Gulleycheks	470 m3	1.000	-	-	470 m3		470 m3	-	
2	Construction of Check Dams	2 No	5.000	-	-	2 No.		2 No	-	
V.	Raising of Plantations					-	-			
1	Removing of Debries along the road and removel of dead trees and Clearing of weedgroth	32 Ha	2.000	32 Ha	-	-	-	32 Ha	-	
2	Planting of Different Species during 2016-17	12.5 Ha	13.900	-	-	12.5 Ha	-	12.5 Ha	-	
	Formation of Fire lines	25 Km	0.782	-	-	25 Km	-	25 Km	-	
1.	Other Works									
	Construction of Main Arch Gate for Nagara Udyana Vana	1 No	4.000	-	-	1 No	-	1 No	-	
	Construction of Watch Man Shed	1 No	2.000	-	-	1 No	-	1 No	-	
	Fixing of Name Board	LS	1.000	-	-	-	-		-	
	Engaging Day/Night Watch Man	2 No	2.150	2 No.	-	-	-	2 No	-	
	Maintenance of Nagara Vana Udyan	2 No	2.150	-	-	2 No.	-	2 No	-	
	Providing of Electrification	LS	1.000	-	-	-	-		-	
	Providing Dustbins and Other expenses	LS	1.000	-	1.000	-	-		1.000	
	Grand Total		200.000		97.700		0.9385		98.6385	

Deputy Conservator of Forests,
Chikmagalur Division, Chikmagalur.

337844/2020/NA

103

ANNEXURE - C-3

CHIKMAGALUR FOREST DIVISION

2016-17 CENTRAL SPONSORED SCHEME PROGRESS REPORT

Budget Head: Nagara Vana Udyan Yojane

Annual allotment: 200.000

Release 120.000

Month : March - 2017

(Phy in: Ha/ Lakhs Seedlings Fin: In Lakhs)

Sl. No.	Particulars of Works	Target		Achivement up to the last Month		Achivement during the Month		Cumilative Achivement		Remarks
		Physical	Financial	Physical	Financial	Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8	9	10	11
I.	**2016-17 Fresh Work**									
1	Demarcation of Boundry arround Nagaravana Udyana over 100 Ha	7.03 Km	0.133	7.03 Km	-	-	-	7.03 Km	-	
2	Errection of Chainlink Mesh	3.00 Km	70.000	3.00 Km	59.000	-		3.00 Km	59.000	
3	Providing Barbed Wire Fencing	4.00 Km	32.400	4.00 Km	26.200	-		4.00 Km	26.200	
II.	**Providing Basic facilities to General Publics**					-	-			
1	Establishment of Walking Path	5.14 Km	17.985	-	-	5.14 Km	-	5.14 Km	-	
2	Constriction of Paragola	2 No	5.500	-	4.5000	2 No.		2 No	4.500	
3	Providing Beaches all along the Walking path	10 No	1.000	10 No	1.0000	-	-	10 No	1.000	
4	Providing Drinking water Facilities to Publics by Digging Borewell and providing Electricity and pipe line	1 No	10.000	-	-	1 No	-	1 No	-	
5	Providing Sintext tank for storing water	2 No	3.000	-	-	2 No	-	2 No	-	
6	Construction of Toilets	2 No	2.000	-	-	2 No	-	2 No	-	
7	Providing Solar Lamps all along the Walking path	5 No	1.000	-	-	5 No.	0.9385	5 No	0.9385	
III.	**Establishment of Children's Park**					-	-			
1	Establishment 2Ha Park	2 Ha	10.000	2 Ha	-	-	-	2 Ha	-	

337844/2020/NA

2016-17 ನೇ ಸಾಲಿನಲ್ಲಿ "ನಗರ ವನ ಉದ್ಯಾನ" ಲೆಕ್ಕ ಶೀರ್ಷಿಕೆಯಡಿ ಮಾರ್ಚ್-2017 ರ ಅಂತ್ಯಕ್ಕೆ ಪ್ರಗತಿ ವರದಿ

ತುಮಕೂರು

ಮಂಜೂರು ಮಾಡಿದ ಅನುದಾನ : ರೂ. 58.56 ಲಕ್ಷಗಳು

ಈ ತಿಂಗಳ ಅಂತ್ಯಕ್ಕೆ ಬಿಡುಗಡೆಯಾದ ಅನುದಾನ:- ರೂ.29.00 ಲಕ್ಷಗಳು

(ಕೇಂದ್ರ ಅನುದಾನ-23.00 ಲಕ್ಷ, ರಾಜ್ಯ ಅನುದಾನ - 6.00 ಲಕ್ಷ)

ಕಾಮಗಾರಿಯ ವಿವರ	ಪರಿಮಾಣ/ ಸಂಖ್ಯೆ	ಮೊತ್ತ (ರೂ.ಲಕ್ಷಗಳಲ್ಲಿ)	ಹಿಂದಿನ ಮಾಹೆಯವರೆಗಿನ ಪ್ರಗತಿ		ಪ್ರಸಕ್ತ ಮಾಹೆ ಪ್ರಗತಿ		ಸಂಚಿತ ಪ್ರಗತಿ		ಷರಾ
			ಭೌತಿಕ	ಆರ್ಥಿಕ	ಭೌತಿಕ	ಆರ್ಥಿಕ	ಭೌತಿಕ	ಆರ್ಥಿಕ	
t Area: Gollahalli artha Nagar) Sy.No. 07, Vakode Sy.No. 86, 87 ur Range, Tumkur Division, Extent in Ha: 29.28 Ha.									
n of Barbed wire fencing with cement pillars 3 Mtrs apart ds including supporting posts	2450 Rmt	16.500	265	1.784	585	6.498	850	8.282	Erection of concrete poles is completed
ng chain link mesh on either side of the entrance gate	150 Rmt	6.000	-	0.750	-	-	-	0.750	purchase of chain link Mesh
g weeds, shrubs and small trees by cutting and uprooting owth, transporting the cut materials to the periphery of the thick jungle growth area.	25 ha.	4.780	25	4.777	-	-	25	4.777	work completed
ng of fencing area cutting and felling existing P.J.Bushes wanted growth	1.3 Km	0.300	1.30		-	-	1.30	-	work completed
ng/Jogging path	3.255 Rmtr	7.000		-	2.500	4.198	3.255	4.198	work under progress
ture play equipments	8 No	4.000	8			-	8	-	
uction of SSM Gate pillar and fixing of M.S Gate with Arch oviding gate	1 No	2.000	-	-	-	-			
g of bore well and laying of pipeline all along walk path	1 No	5.000		-	1	3.601	1	3.601	Sinking of borewell and installation of pumpset completed
ng 14"x20"Seedlings of Different kinds in 1 mtr pits	1500	4.350	-	-	-	-	-	-	
ng Bheema bamboo Seedlings in 0.75 mtr pits	1000	3.000			1.000	1.392		1.392	Bheema bamboo purchased from M/s Grow more Biotech Ltd. Hosur
ase and erection of Benches	18 Nos	2.880	-	-	-		-	-	
ge Boords	10 Nos	1.500						-	
ng water point	1	1.000						-	
istration and Management committee formation, mentation, publicity materials, signages, unforeseen ses		0.250	-		-	-	-	-	
	TOTAL	58.560	-	7.311	-	15.689	-	23.000	

ಉಪ ಅರಣ್ಯ ಸಂರಕ್ಷಣಾಧಿಕಾರಿ
ತುಮಕೂರು ವಿಭಾಗ, ತುಮಕೂರು

337844/2020/NA

106

ANNEXURE C-4

Progress Report for the Month of March-2017 under the Budget head "2406-01-101-2-81-NAGARAVANA UDYAN YOJANA-139-MAJOR WORKS"

Division: Mysuru Allotment 174.52 Lakhs Release : 100.500 Lakhs

Sl No	Details of Works	Annual Taget		Achievement upto previous month		Achievement During the Month		Cummulitive Achivement		Balance Amount required for Completed works
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	
1	2	3	4	5	6	7	8	9	10	11
1	Improvement of tank by providing earthern bund to Prevent flooding of Water to lingambudhi park area during rainy season in South west direction.	1 No	29.856	1 No	15.312	-	-	1 No	15.312	14.544
2	Formation of Walking path along with side drain in the periphery of lingambudhi tank	3.25 Km	10.090	3.25 Km	8.030	-	-	3.25 Km	8.030	2.060
3	Improvement of Tank bund on Both side of mantapa with setting of boulders	756 Cum	0.391	756 cum	0.390	-	-	756 cum	0.390	-
4	Purchase of Childrens play equipments and construction of childrens play Area	L/s	6.506	L/s	2.566	-	-	L/s	2.566	3.940
5	Repairs and Alteration of Ampli theatre	1 No	2.791	1 No	2.786	-	-	1 No	2.786	-
6	Laying of Sadarahally granite slab to Ampli theater	46.71 Sqm	1.663	46.71 Sqm	-	-	-	46.71 Sqm	-	1.650
7	Construction of Toilet block	1 No	6.118	1No	5.225			1 No	5.225	0.890
8	Providing R.O. Drinking water facility including building Structure.									
	a) R.O Bill amount- 4.005 lakhs,	1 No	6.693	1No	4.005	-	-	1 No	4.005	2.684
	b) Construction cost - 2.683 laksh									
9	Providing Solar Lighting unit inside the Park area (as per bills)	20 Nos	4.950	20Nos	-		-	20 Nos.	-	4.950
10	Construction of Peragola	1 Nos	2.973	1Nos	-		1.998	1 No	1.998	0.975
11	Clearing the unwanted growth Such lantana, eupatorium and such other thorny species over the entire area, heaping and burning the debris in areas where there is thick growth (SSR Item 22(a)) @ Rs :2779.10/Ha	49.00 Ha	0.913	49.80Ha	-	-	-	49.80 Ha	-	0.913

337844/2020/NA

337844/2020/NA

Sl No	Details of Works	Annual Target		Achievement upto previous month		Achievement During the Month		Commulitive Achivement		Balance Ammount required for Completed works
		Phy	Fin.	Phy	Fin	Phy	Fin	Phy	Fin	
12	Tending operations : Clearing of unwanted growth in older plantation, including climber cutting, singling out of multiple shoots (i)in heavily infested areas (SSH Item 43(c)(i))@ Rs 4168.68/Ha	86.26 Ha	2.374	86.26 Ha	-	-	-	86.26 Ha	-	2.374
13	Maintenance of lingambudi Entrance Gate	1 No	3.067	1No	-	-	-	1 No	-	3.060
14	Improvement of Walking Path inside the Lingambudi tank	4 Km	11.777	4 Km	11.777	-	-	4 Km	11.777	-
15	Signages, Boards, Painting etc..	1/s	2.000	-	-	-	-	-	-	2.000
16	Providing Stone Benches to Visitors	20 Nos	2.000	20 Nos	-	-	-	20 Nos	-	2.000
17	Providing Dustbins (wooden trunk shape)	8 Nos	0.920	8 Nos	-	-	0.920	8 Nos	0.920	-
18	Renovation and Improvements of Old Mantapa, Providing steps beside Mantapa etc..	1 Nos	2.980	1 No	-	-	-	1 No	-	2.975
19	Errection of Chain link mesh fence towards Ramakrishna nagar and grave yard side	300 Mtrs	7.960	300 mtr	-	-	-	300 mtr	-	7.950
20	Providing Stone pitching work for Earthern bund	232 Mtrs	5.000	232 mtr	-	-	-	232 mtr	-	4.900
21	Construction of Causeway near koutilya school	12 Mtrs	1.800	12 mtrs	-	-	-	12 mtrs	-	1.702
22	Construction of Causeway near graveyard	6 Mtrs	2.520	6 mtrs	-	-	-	6 mtrs	-	2.274
23	Construction of steps to Earthern bund	2 Nos	2.000	2 Nos	-	-	-	2 Nos	-	2.000
24	Repairs of existing paragola at right side of main gate and providing path way to peragola and R.O.Unit	1 No	1.370	1 No	-	-	-	1 No	-	1.370
25	Construction of manholes and laying of pipe line from toilet to Exiting manhole	71 Mtrs	0.760	71 mtr	-	-	-	71 mtr	-	0.752

337844/2020/NA

Sl No	Details of Works	Annual Taget		Achievement upto previous month		Achivement During the Month		Cummulitive Achivement		Balance Ammount required for Completed works
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	
26	Providing and laying of Inter lock paver and fixing of KERB stone to open gym	169.63 Sqm	3.730	169.63 Sqm	-	-	-	169.63 Sqm	-	3.220
27	Providing and fixing of KERB stone pathway near Children's play area	1265 Nos	4.360	1265 No's	-	-	-	1265 No's	-	4.360
28	Purchase of Open gym Equipments	5 Nos	4.077	5 No's	4.077	-	-	5 No's	4.077	-
29	Providing and Fixing of KERB stone pathway on the Right and Left side of main gate up to Rashivana Circle	687 Nos	2.370	687 No's	-	-	-	687 No's	-	2.370
30	Formation Arch for the Rear/ Back gate, providing special artistic plastering to the columns to obtain required wood, imparting wood like columns with branch shaped projecting arms supporting wooden plank shaped name board, providing and fixing wooden plank like Embossing to nursery compound wall on both side and Construction of MS gate. (including all taxes)	3 Nos	8.000	3 Nos	-	-	7.996	3 Nos	7.996	-
31	Formation of main Arch for the Front gate. Construction and formation of tree protection theme work platform and tree structure and Supply and fixing of precast concord ticket counter Cum security shed. (including all taxes)	3 Nos	9.500	1 No	4.910	3 Nos	4.586	3 Nos	9.196	-
32	**Improvements of Nakshatravana**									
	a) Providing M.S.Pipe barricading	660 Mtrs	2.941	660	2.922	-	-	660 Mtrs	2.922	-
	b) Providing and fixing of KERB stone	1102	4.909	1102	-	-	-	1102	-	4.909
35	**Improvements of Rashi & Navagraha vana**				-	-	-	-	-	-
	a) Providing M.S.Pipe barricading	354 Mtr	2.480		-	-	-	354 Mtr	-	2.425
	b) Providing and fixing of KERB stone	487 No's	2.600	487 No's	-	-	-	487 No's	-	2.600
38	Misc like. Electricity, repairs and Maintenance of Existing Borewells, Providing Pipelines and other unforseen charges	L/s	0.727			-	-	-	-	0.469
	Total		174.520	-	70.000	-	15.500	-	85.500	80.500

No.: B1/DWY/CR- 86/2016-17

Office of the
Deputy Conservator of Forests
Mysuru Division, Mysuru
Dated : 04.04.2017

Submitted to the Additional Principal Chief Conservator of Forests, (present), Bangalore for favour of kind perusal.
Submitted to the Chief Conservator of Forests, Mysuru Circle, Mysuru for favour of kind perusal.

Deputy Conservator of Forests
Mysuru Division, Mysuru

E:\Back up files\[illegible]\SECTION\2016-17\Monthly report 2016-16\March -17\Monthly Progress Report Tree park & devarakadu 11 th finals

109

ANNEXURE C-5

Mangaluru Circle, Mangaluru

PROGRESS REPORT FOR THE YEAR 2016-17 UNDER NAGARA UDYANAVANA YOJANE

ual Allocation: 92.00Lakhs (GOI share Rs. 73.00 lakhs, State share .9.00 lakhs)

Released Amount: 56.50 Lakhs
19.00 Lakhs
75.50 Lakhs

e of the Nagara Vana: Udupi Badagubettu

sanctioned Rs. 92.00 lakhs -letter No. A2/CR/103/APO/2016-17 dtd: 26-10-2016

e: Mangaluru (Rs. In Lakhs) Month: March-2017

lo.	Item of Works	Annual Target		Progress upto Previous month		Progressive Achievement during the Month		Cummulative Achievement	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
	Nagara Udyana Vana (Central Share)								
	Purchase of 5000 lt. of Syntex tank	3Nos	1.10	3Nos	1.1000			3Nos	1.10000
	Construction of Platforms for Water Tanks	3No.s(Est)	3.00000	3No.s (Est)	3.00000			3No.s(Est)	3.00000
	Construction of Compound wall without Grill	150 rmt	11.25	150 rmt	9.32005			150 rmt	9.32005
	Formation of Walking path for the visitors along the boundary of Park	586 mtr	4.60	586 mtr	4,44708			586 mtr	4.44708
	Pipeline work-From Borewell to Storage Tank, Storage to Canteens, Storage to Toilets and Storage to Medicinal garden	Estimate	3.50	Estimate	3.33348			Estimate	3.33348
	Benches	30Nos	3	30Nos	3.00			30Nos	3.00000
	Drilling of Borewell	LS	0	LS	0			LS	0.00000
	Purchase of Submersible Pump and motor		0.00		0.00				0.00000
	Electrification to Borewell	LS	0.98000	LS	0.98000			LS	0.98000
	Planting Ficus species in the existing gaps – 1 Ha.	350Trers	1.00	350Trers	0.57451			350Trers	0.57451
	Formation of internal Walking paths(1.50 mtrs width) for the visitors	112 mtr	0.98500	112 mtr	0.98500			112 mtr	0.98500
	Construction of Platform for Resting Gazebos	3 No.(15'X15')	2.25	3 No .(15'X15')	2.25			3 No (15'X15')	2.25000

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337844/2020/NA

No.	Item of Works	Annual Target		Progress upto Previous month		Progressive Achievement during the Month		Cummulative Achievement	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
3	Establishing Drip Irrigation net-work to all palnts	LS	3.50	LS	3.50			LS	3.50000
4	Establishing Herbal demo garden for awareness	LS	2.50	LS	1.54000			LS	1.54000
5	Soak pits for toilets	LS	0.90	LS	0.90			LS	0.90000
6	Construction of Platform for Toilets- Women	LS	0.80	LS	0.72177			LS	0.72177
7	Construction of Platform for Toilets- Men	LS	0.80	LS	0.72177		0.03000	LS	0.75177
8	Providing and fixing resting benches	1No	0.99			1No	0.99000	1No	0.99000
9	imported wooden store room	1No	1.00			1No	1.00000	1No	1.00000
0	Construction of Foot steps to Canteen , Resting Gazebos & Central Paragola Area for Tree Park	1No	0.47			1No	0.47000	1No	0.47000
1	Construction of steps to Ladies & Gents Toilet Block & Dining Gazebus for Tree Park	LS	0.43			LS	0.43000	LS	0.43000
2	Earth work, Concrete Bedding for Children Park	LS	1.00			LS	1.00000	LS	1.00000
3	Construction of Retaining Wall for Children Park	LS	1.00			LS	1.00000	LS	1.00000
4	Proposed Construction of platform for Store Room for Tree Park at 80 Badagubettu , Udupi Tq.	LS	0.50			LS	0.50000	LS	0.50000
5	Construction of Toilet unit made of MFP Lumber-Women	2Nos (6'x6)	2.00			2Nos (6'x6)	2.00000	2Nos (6'x6)	2.00000
6	Construction of Toilet unit made of MFP Lumber-men	2Nos (6'x6)	2.00			2Nos (6'x6)	2.00000	2Nos (6'x6)	2.00000
7	Establishing Herbal demo garden for awareness	1 No	0.94				0.94000		0.94000
8	Planting of shrubs and climbers along either side of Pathways	1 No	2.50				2.50000		2.50000
1	Main entrance gate with MFP Lumber(Nordic pine Wood) arch with base civil work and name Board	1(Est)	0.967			1(Est)	0.96700	1(Est)	0.96700
1	Creating Animal/ Insect world with Interpretation for educating children on Animal Kingdom	LS	10.00			LS	4.54934	LS	4.54934
	Drilling of Borewell	1 No	0.95			1 No	0.95000	1 No	0.95000
	Purchase of Submersible Pump and motor	LS	0.80			LS	0.80000	LS	0.80000

Item of Works	Annual Target		Progress upto Previous month		Progressive Achievement during the Month		Cummulative Achievement	
	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
Construction of Gully checks and other SMC Works to improve mositure regime of the area	LS	2.50			LS		LS	0.00000
Bird nests	LS	0.50			LS		LS	0.00000
Signages about awareness on forest & Environment	LS	4.28800			LS		LS	0.00000
		73.00		36.37366		20.12634		56.50
Nagara Udyana Vana (State Share)								
Establishing Children Park in tree park area during 2016-2017	1 No	7.06			1 No		1 No	0.00000
Shifting work for DP,TC,HT and LT Line work in tree park area during 2016-2017	1 No	0.60			1 No		1 No	0.00000
Construction of Hume Pipe culvert and minor repairs to approach path in tree park area during 2016-2017	LS	1.00			LS		LS	0.00000
Fixing of SS DUST BIN during 2016-2017	30 Nos	3.00			30 Nos		30 Nos	0.00000
Formation of Walking path for the visitors along the boundary of Park during 2016-2017 (Additional work)		0.08850						0.00000
Construction of Resting Gazebos made out of MFP Lumber(Nordic pine wood)	3 Nos	7.25			3 Nos		3 Nos	0.00000
		19.00		0.00		0.00		0.00
Grand Total		92.00		36.37366		20.12634		56.50

ಸ್ಪಷ್ಟ: ನಗರ ಉದ್ಯಾನವನ ಯೋಜನೆಯಡಿ ಪಂಚಿಕೆ ಮಾಡಿದ ಅನುದಾನದಲ್ಲಿ ರಾಜ್ಯಪಾಲು ಪಾಲ್ಲು ರೂ. 19.00 ಲಕ್ಷ ಅನುದಾನವನ್ನು ವರ್ಷಾಂತ್ಯದ ಕೊನೆಯಲ್ಲಿ ಬಿಡುಗಡೆ ಮಾಡಲಾಗಿರುತ್ತದೆ. ಸದ್ರಿ ಸಂಬಂಧಿಸಿದ ಬಿಲ್ಲುಗಳನ್ನು ಖಜಾನೆಗೆ ಸಲ್ಲಿಸಲಾಗಿದ್ದು, ಆದರೆ ಖಜಾನೆ-2ರಲ್ಲಿ ಮಾರ್ಚ್ 10 ರ ನಂತರ ಬಿಲ್ಲುಗಳನ್ನು ಸ್ವೀಕರಿಸಲು ಕಂಪ್ಯೂಟರ್ ದಾಖ ಆದ ಕಾರಣ ಸದ್ರಿ ಬಿಲ್ಲು ಖಜಾನೆಯಲ್ಲಿ ನಗದೀಕೃತವಾಗಿರುವುದಿಲ್ಲ. ಆದುದರಿಂದ ಸದ್ರಿ ರೂ. 19.00 ಲಕ್ಷ ವೆಚ್ಚದ ಬಿಲ್ಲುಗಳನ್ನು ಖಜಾನೆ-2 ಮೂಲಕ ನಗದೀಕರಿಸಲು ಸಾಧ್ಯವಾಗಿರುವುದಿಲ್ಲ ಎಂದು ಉಪ ಅರಣ್ಯ ಸಂರಕ್ಷಣಾಧಿಕಾರಿ, ಕುಂದಾಪುರ ಭಾಗ ಕುಂದಾಪುರ ಇವರು ಪ್ರಗತಿ ವರದಿಯಲ್ಲಿ ಟಿಪ್ಪಣಿ ನೀಡಿರುತ್ತಾರೆ.

Chief Conservator of Forests
Mangaluru Circle, Mangaluru.

337844/2020/NA

337844/2020/NA

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3093
7/3/17

ANNEXURE - D

ಅಪರ ಪ್ರಧಾನ ಮುಖ್ಯ ಅರಣ್ಯ ಸಂರಕ್ಷಣಾಧಿಕಾರಿ (ಯೋಜನೆಗಳು) ಅರಣ್ಯ ಭವನ
ಬೆಂಗಳೂರು-560003.
06 MAR 2017
ಶಾಖೆ ... ಸಂಖ್ಯೆ ...
ಪ್ರಸ್ತಾವನೆ ... ಅ.ಸಂ. ...

ಕರ್ನಾಟಕ ಸರ್ಕಾರದ ನಡವಳಿಗಳು

ವಿಷಯ: ಕೇಂದ್ರ ಪುರಸ್ಕೃತ "ನಗರವನ ಉದ್ಯಾನವನ" ಯೋಜನೆಯ ಅನುಷ್ಠಾನಕ್ಕೆ ರಾಜ್ಯದ ಪಾಲಿನ ಅನುದಾನ ಬಿಡುಗಡೆ ಮಾಡುವ ಬಗ್ಗೆ.

ಪ್ರಧಾನ ಮುಖ್ಯ ಅರಣ್ಯ ಸಂರಕ್ಷಣಾಧಿಕಾರಿ (ಅಪಡೆಮು) ರವರ ಪತ್ರ ಸಂಖ್ಯೆ: ಅಪ್ರಮುಅಸಂ(ಕೇ.ಸ್ಕಾ.)/ಸಿಆರ್-08/2015-16, ದಿನಾಂಕ: 24.03.2016, 24.10.2016 ಮತ್ತು ಅಪ್ರಮುಅಸಂ(ಯೋಜನೆಗಳು)ರವರ ಪತ್ರ ಸಂಖ್ಯೆ: ಅಪ್ರಮುಅಸಂ(ಕೇ.ಸ್ಕಾ.)/ಸಿಆರ್-08/2015-16, ದಿನಾಂಕ: 25.11.2016

***

ಪ್ರಸ್ತಾವನೆ:

ಮೇಲೆ ಓದಲಾದ ಪ್ರಧಾನ ಮುಖ್ಯ ಅರಣ್ಯ ಸಂರಕ್ಷಣಾಧಿಕಾರಿ (ಅರಣ್ಯ ಪಡೆ ಮುಖ್ಯಸ್ಥರು) ಮತ್ತು ಅಪರ ಪ್ರಧಾನ ಮುಖ್ಯ ಅರಣ್ಯ ಸಂರಕ್ಷಣಾಧಿಕಾರಿ (ಯೋಜನೆಗಳು) ರವರ ಪತ್ರಗಳಲ್ಲಿ ಕೇಂದ್ರ ಪುರಸ್ಕೃತ ನಗರವನ ಉದ್ಯಾನವನ ಯೋಜನೆಯಡಿ ಕೇಂದ್ರ ಸರ್ಕಾರವು ಒಟ್ಟು ರೂ.400.00 ಲಕ್ಷ ಅನುದಾನವನ್ನು ಮೊದಲ ಹಂತದಲ್ಲಿ ಬಿಡುಗಡೆ ಮಾಡಿದ್ದು, ಸದರಿ ಮೊತ್ತವನ್ನು ನಗರವನ ಉದ್ಯಾನ ಯೋಜನಾ ಖಾತೆಗೆ ನೇರವಾಗಿ ಜಮಾ ಮಾಡಿರುತ್ತದೆ ಎಂದು ತಿಳಿಸುತ್ತಾ ರಾಜ್ಯದ ಏಳು ಜಿಲ್ಲೆಗಳ ಏಳು ನಗರವನಗಳ ಅಭಿವೃದ್ಧಿಗೆ ರಾಜ್ಯದ ಪಾಲು ರೂ.200.00 ಲಕ್ಷಗಳನ್ನು ವೆಚ್ಚ ಮಾಡಬೇಕಾಗಿರುವುದರಿಂದ ಹೊಸ ಲೆಕ್ಕಶೀರ್ಷಿಕೆಯನ್ನು ಸೃಜಿಸಿ ರೂ.200.00 ಲಕ್ಷಗಳ ಹೆಚ್ಚುವರಿ ಅನುದಾನವನ್ನು ಬಿಡುಗಡೆ ಮಾಡುವಂತೆ ಕೋರಿರುತ್ತಾರೆ.

ಪ್ರಸ್ತಾವನೆಯನ್ನು ಪರಿಶೀಲಿಸಿ ಈ ಕೆಳಕಂಡಂತೆ ಆದೇಶಿಸಿದೆ.

APCCF (Proj.)

ಸರ್ಕಾರಿ ಆದೇಶ ಸಂಖ್ಯೆ: ಅಪಜೀ 66 ಎಫ್‌ಎಪಿ 2016
ಬೆಂಗಳೂರು, ದಿನಾಂಕ: 28.02.2017.

ಪ್ರಸ್ತಾವನೆಯಲ್ಲಿ ವಿವರಿಸಿರುವ ಅಂಶಗಳ ಹಿನ್ನೆಲೆಯಲ್ಲಿ, 2016-17ನೇ ಸಾಲಿನಲ್ಲಿ ಕೇಂದ್ರ ಪುರಸ್ಕೃತ ನಗರವನ ಉದ್ಯಾನವನ ಯೋಜನೆಯಡಿ ಕೇಂದ್ರ ಸರ್ಕಾರವು ಬಿಡುಗಡೆ ಮಾಡಿರುವ ಮೊತ್ತಕ್ಕೆ ಅನುಗುಣವಾಗಿ ರಾಜ್ಯದ ಪಾಲಿನ ರೂ.100.00 ಲಕ್ಷಗಳನ್ನು (ಒಂದು ನೂರ ಲಕ್ಷ ರೂಪಾಯಿಗಳು ಮಾತ್ರ) ಪ್ರಧಾನ ಮುಖ್ಯ ಅರಣ್ಯ ಸಂರಕ್ಷಣಾಧಿಕಾರಿ (ಅರಣ್ಯಪಡೆ ಮುಖ್ಯಸ್ಥರು), ಅರಣ್ಯಭವನ, ಬೆಂಗಳೂರು ಇವರಿಗೆ ಬಿಡುಗಡೆ ಮಾಡಿ ಆದೇಶಿಸಿದೆ.

ಸದರಿ ಮೊತ್ತವನ್ನು 2016-17ನೇ ಸಾಲಿನಲ್ಲಿ ಸೃಜಿಸಿರುವ ಯೋಜನಾ ಲೆಕ್ಕಶೀರ್ಷಿಕೆ 2406-01-101-2-81-139 ಪ್ರಧಾನ ಕಾಮಗಾರಿಗಳು (ಯೋಜನೆ)ರಡಿ ಪೂರಕ ಅಂದಾಜು-3ರಲ್ಲಿ ಒದಗಿಸುವ ಮೊತ್ತದಲ್ಲಿ ಭರಿಸತಕ್ಕದ್ದು.

ಕರ್ನಾಟಕ ಸಾರ್ವಜನಿಕ ಸಂಗ್ರಹಣೆಗಳಲ್ಲಿ ಪಾರದರ್ಶಕತೆ ಅಧಿನಿಯಮ, 1999 ಹಾಗೂ ನಿಯಮಗಳು 2000ನ್ನು ಕಟ್ಟುನಿಟ್ಟಾಗಿ ಪಾಲಿಸುವುದು.

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ಈ ಆದೇಶವನ್ನು ಆರ್ಥಿಕ ಇಲಾಖೆಯ ಟಿಪ್ಪಣಿ ಸಂಖ್ಯೆ: ಆಇ 1228 ವೆಚ್ಚ-5/2016, ದಿನಾಂಕ: 15.02.2017ರಲ್ಲಿ ನೀಡಲಾದ ಸಹಮತಿಯನ್ವಯ ಹೊರಡಿಸಲಾಗಿದೆ.

ಕರ್ನಾಟಕ ರಾಜ್ಯಪಾಲರ ಆದೇಶಾನುಸಾರ
ಮತ್ತು ಅವರ ಹೆಸರಿನಲ್ಲಿ,

(ಹೆಚ್.ಎಸ್. ಭಾಗ್ಯಲಕ್ಷ್ಮಿ)
ಸರ್ಕಾರದ ಅಧೀನ ಕಾರ್ಯದರ್ಶಿ(ಪ್ರಭಾರ),
ಅರಣ್ಯ, ಪರಿಸರ ಮತ್ತು ಜೀವಿಶಾಸ್ತ್ರ ಇಲಾಖೆ.

ಇವರಿಗೆ:

1. ಪ್ರಧಾನ ಮಹಾಲೇಖಪಾಲರು (ಜಿ ಮತ್ತು ಎಸ್ ಎಸ್ ಎ)/(ಇ ಮತ್ತು ಆರ್ ಎಸ್ ಎ)/(ಎ ಮತ್ತು ಇ)
   ಕರ್ನಾಟಕ, ಬೆಂಗಳೂರು-560 001.
2. ಪ್ರಧಾನ ಮುಖ್ಯ ಅರಣ್ಯ ಸಂರಕ್ಷಣಾಧಿಕಾರಿ (ಅರಣ್ಯಪಡೆ ಮುಖ್ಯಸ್ಥರು), ಅರಣ್ಯ ಭವನ, ಮಲ್ಲೇಶ್ವರಂ, ಬೆಂಗಳೂರು.
3. ಪ್ರಧಾನ ಮುಖ್ಯ ಅರಣ್ಯ ಸಂರಕ್ಷಣಾಧಿಕಾರಿ (ವನ್ಯಜೀವಿ), ಅರಣ್ಯ ಭವನ, ಮಲ್ಲೇಶ್ವರಂ. ಬೆಂಗಳೂರು.
4. ಅಪರ ಪ್ರಧಾನ ಮುಖ್ಯ ಅರಣ್ಯ ಸಂರಕ್ಷಣಾಧಿಕಾರಿ (ಕೇಂದ್ರಸ್ಥಾನ ಮತ್ತು ಸಮನ್ವಯ) ಅರಣ್ಯ ಭವನ, ಮಲ್ಲೇಶ್ವರಂ, ಬೆಂಗಳೂರು.
5. ಅಪರ ಪ್ರಧಾನ ಮುಖ್ಯ ಅರಣ್ಯ ಸಂರಕ್ಷಣಾಧಿಕಾರಿ (ಅಭಿವೃದ್ಧಿ), ಅರಣ್ಯಭವನ, ಮಲ್ಲೇಶ್ವರಂ, ಬೆಂಗಳೂರು.
6. ನಿರ್ದೇಶಕರು, ಖಜಾನೆ ನಿರ್ದೇಶನಾಲಯ, ಪೋಡಿಯಂ ಬ್ಲಾಕ್, ವಿಶ್ವೇಶ್ವರಯ್ಯ ಗೋಪುರ, ಬೆಂಗಳೂರು.
7. ಉಪ ನಿರ್ದೇಶಕರು, ಖಜಾನೆ ಗಣಕಜಾಲ, ಖನಿಜಭವನ, ಬೆಂಗಳೂರು.
8. ಸರ್ಕಾರದ ಉಪ ಕಾರ್ಯದರ್ಶಿ ಹಾಗೂ ಆಂತರಿಕ ಆರ್ಥಿಕ ಸಲಹೆಗಾರರು, ಅಪಜೀ ಇಲಾಖೆ.
9. ಸರ್ಕಾರದ ಅಧೀನ ಕಾರ್ಯದರ್ಶಿ, ಆರ್ಥಿಕ ಇಲಾಖೆ (ವೆಚ್ಚ-5), ವಿಧಾನಸೌಧ, ಬೆಂಗಳೂರು.
10. ಶಾಖಾ ರಕ್ಷಾ ಕಡತ.

337844/2020/NA

775

ವಂದಿತಾ ಶರ್ಮಾ, ಭಾ.ಆ.ಸೇ.
ಸರ್ಕಾರದ ಅಪರ ಮುಖ್ಯ ಕಾರ್ಯದರ್ಶಿ
ಅರಣ್ಯ, ಜೀವಿ ಪರಿಸ್ಥಿತಿ ಮತ್ತು ಪರಿಸರ ಇಲಾಖೆ

ಕರ್ನಾಟಕ ಸರ್ಕಾರ
Government of Karnataka

VANDITA SHARMA, I.A.S.
Additional Chief Secretary to Govt
Forest, Ecology and Environment
Department

D.O No:APCCF(P)/CR-008/A2(A)/BUD/2016-17

Dated:17th February, 2018

Dear Sir,

Sub: Release of 2nd Instalment of Nagaravana Scheme-reg.
Ref: 1. *Letter of even number dated:17-01-2018 to DG MoEF&CC*
2. *Letter of even number dated:07-11-2017 to IGF, MoEF&CC*

***

Government of India had accorded approval for development of five Nagara-Vanas for the State of Karnataka. An allocation of Rs10.00 Crores was assigned for this work. This scheme is implemented through 20% contribution from the State Government. Subsequently, works have been approved and undertaken for the entire allocated amount.

The first instalment of Rs4.00 Crore has been released by the GoI and along with the matching contribution of the State Government, the entire released amount has been utilized. All necessary compliances including matching release by the State Govt, Progress-Reports, and Utilisation-Certificates etc. have been submitted. The matter has also been pursued earlier at the Ministry level (*Ref 1 & 2*). However, we have not had any favourable outcome till date. The non-release of the 2nd Instalment by the Govt of India is resulting in poor progress of the works.

Under these circumstances, your kind attention is invited into the matter, so that the 2nd Instalment is released immediately and initiated works are completed at an early date.

With kind regards,

Yours sincerely,
Vandita Sharma
(VANDITA SHARMA)

Sri C.K. Mishra, IAS
Secretary,
Ministry of Environment, Forests & Climate Change
New Delhi

20/3/18

No. APCCF(P):008:A2(A):BUD/2016-17

Office of the
Principal Chief Conservator of Forests
(Head of Forest Force, Aranya Bhavan,
Malleshwaram, 18th Cross, Bengaluru
Dated:17.1.2018

To

Director General of Forests & Special Secretary
Ministry of Environment, Forests and Climate Change
Jorbagh, New Delhi.

Sir,

Sub:- Delay in release of CAMPA / NCAC Assistance to Nagar Vana Udyan Yojana ; regarding

Ref:-
1. *This office letter number APCCF(P): 008:A2(A). BUD/2016-17 dated 07-11-2017 to Inspector General of Forests and Adhoc CAMPA, MoEF & CC.*
2. *letter No:13-28(2):NVUY:2015-CAMPA dtd: 30.03.2017 of IGF, MoEF & CC, New Delhi*
3. *Your Letter No.13-28(2)/2015-CAMPA(Vol.III) Dtd: 02.01.2017 of IGF, MoEF & CC, New Delhi*

ननननननननननन

With reference to the above-mentioned subject matter, it is brought to your kind notice that Government of India had conveyed their approval for development of Five Tree-Parks in 'Nagar Udyan Yojana' Scheme.

In accordance with the guidelines, five Tree-Parks were selected and their development work was initiated. GOI also released the first installment of Rs 4 Crore and the matching grant was also released by the State Government as well. The amount released by GOI was duly utilized and 'Utilization Certificate' has also been submitted (*Ref 1 above*).

Since the ensuing works have sufficiently progressed, there is an urgent need to release balance Rs 4 Crores, due from GOI. The matter was taken up with the concerned wing of MoEF & CC (*Ref 1 above*) however there seems to be no tangible progress in the matter. As a result the aforesaid said amount has not been released leading to constraining of the progress of the works.

Under these circumstances, kind attention is invited in the matter so that the progress of the works is not stifled due to lack of financial resources.

Yours sincerely,

Principal Chief Conservator of Forests,
(Head of the Forest Force, Karnataka)
Principal Chief Conservator of Forests
(Head of Forests Force)
Aranya Bhavan, Malleshwaram,
Bengaluru-560 003, Karnataka

337844/2020/NA

No. APCCF(P):008:A2(A):BUD/2016-17

777

Office of the
Addl. Principal Chief Conservator of Forests,
(Projects), 6th Floor, Aranya Bhavan,
Malleshwaram, 18th Cross, Bengaluru
Dated:07.11.2017

To

The Inspector General of Forests,
Chief Executive Officer Ad-hoc CAMPA
Member Secretary National CAMP Advisory Council
4th Floor, Block No.3,
CGO Complex, New Delhi-110003

Sir,

Sub:- CAMPA / NCAC- Karnataka – Assistance to Nagar Vana Udyan Yojana ; regarding

Ref:-
1. *Your Letter No.13-28(2)/2015-CAMPA(Vol.III) Dtd: 02.01.2017*
2. *This office letter No:A2(a):APCCF(Pro):BUD:CR-8/ 2016-17 dtd:07.03.2017*
3. *Your letter No-13-28(2):NVUY:2015-CAMPA dtd: 30.03.2017*
4. *This office letter No:APCCF(P):A2(a):CR-8/2016-17 dtd:10.04.2017*
5. *This office D.O. letter No.APCCF(P): A2(a):CR-8/ 2016-17 dtd:20.04.2017*
6. *Proceedings of Steering Committee of State CAMPA held on 06.07.2017*

* * *

With reference to the above-mentioned matter, it is submitted that by your letter dated:02.01.2017 and 30.03.2017 the following points were emphasized:

1. *Support for 'Nagar Vana Udyan Yojana' shall be confined to only FIVE cities; and*
2. *Progress Report of the works being undertaken should be submitted; and*
3. *Evidence should be furnished for*
   - *i) Release of state Share of 20% (i.e. Rs One Crore)*
   - *ii) Progress of the works through Photographs*

In this matter detailed replies have already been submitted (Ref 2, 4 & 6). However for the sake of completeness the issues already replied through above-mentioned references are being reiterated herein as under:

2

Despatched
On 08/11/2017

A. Currently only FIVE cities are being undertaken under *'Nagar Vana Udyan Yojana'*. This has also been endorsed by the 11th Meeting of Steering Committee of State CAMPA (Karnataka). The details of these cities and the area of the parks is enclosed as **Annexure-A.**

B. Proceedings of the meeting of the 'Steering Committee of State CAMPA' are enclosed as Annexure B.

C. Detailed Progress report up-to date is enclosed as Annexure C-1 to C-5. Since each work is unique, progress report of each work is separately enclosed. Since there has not been any release in recent months, there is no progress since March-2017.

D. Government Order authorizing the release of Rs.1.00 Crore (amounting to 20% *of the amount released by GOI)* is enclosed as Annexure D.

It is thus submitted that the balance amount of Rs. FOUR Crore (Rs.4.00 Crore only) may please be released at the earliest so that the progress is not affected adversely.

Yours sincerely,

(signed) 7/11/17

Addl. Principal Chief Conservator of Forests,
(Projects), Bengaluru

779

ANNEXURE

Allocation under "NAGAR VAN UDYAN VAN YOJAN" during 2017-18

(21.08.2017) (Rs. in lakhs)

Sl. No.	Circle	Divisions	Location	Area Extent in ha.	Annual Target Fin.	GOI Share Allocation (in lakhs)	Central Share		Remarks
							Released 2016-17	Balance (Col.10-11)	
1	2	3	4	5	6	7	8	9	10
1	Belagavi	Belagavi	Mache	100	200.00	160.000	80.000	80.000	
2	Ballari	Ballari	Manehem	99	198.00	159.000	55.000	104.000	
3	Chikka-magaluru	Chikkamagaluru (Class -1 City)	Dasarahalli	100	200.00	160.000	100.000	60.000	
4	Mysuru	Mysuru	Lingambudhi	87.26	174.52	139.610	85.500	54.110	
5	Mangaluru	Kundapura (Class-1 City)	Badaguhettu	100	200.00	160.000	56.500	103.500	See Note
		Total		**486.26**	**972.52**	**778.610**	**377.000**	**401.610**	

NOTE: Actual area of the back is 110 ha. However keeping the guidelines into account, for this purpose, the area is rounded off to 100 ha.

Addl. Principal Chief Conservator of Forests
(Projects), Bengaluru

337844/2020/NA

भारत सरकार

GOVERNMENT OF INDIA

पर्यावरण ,वन एवं जलवायु परिवर्तन मंत्रालय

MINISTRY OF ENVIRONMENT, FORESTS & CLIMATE CHANGE

Regional Office (Southern Zone),
Kendriya Sadan, IVth Floor, E& F Wings, 17th Main Road,
IInd Block, Koramangala, Bangalore – 560 034,
Tel.No.080-25635908, E.Mail: rosz.bng-mef@nic.in

BY SPEED POST

No.FOA/11.6/370/KAR/MISC/113
Dated the 17th April, 2018

To

The Inspector General of Forests (FC),
Government of India,
Ministry of Environment, Forests and Climate Change,
Indira Paryavaran Bhavan,
Jor Bagh Road, Aliganj.
New Delhi – 110 003.

Subject: Monitoring of activities carried out under Van Udyan Van Yojan Scheme – Karnataka State -Reg.

Sir,

I am directed to inform that Nagar Van Udyan Yojana Scheme Sites at Bellary and Belagavi were inspected by Conservator of Forests (Central) on 22/03/2018 and 05/04/2018 respectively. The inspection reports submitted by CF(C) in this regard are enclosed herewith.

It is also informed that Nagar Van Udyan Yojana Scheme Site at Lingambudhi, Mysore was inspected by Deputy Conservator of Forests (Central) on 05/04/2018 and inspection reports submitted in this regard is enclosed.

Further, Nagar Van Udyan Yojana Scheme Sites at Chikkamagaluru and Kundapura are proposed to be inspected by DCF(C) during this month.

Yours sincerely,

(R. Padmawathe)
Deputy Conservator of Forests (Central)

O/o IGF (DKS) Dy.No. 157370 Date 02/05/2018

Encl: As above.

Copy to.- The Additional Director General Forests (FC), Government of India, Ministry of Environment, Forests and Climate Change, Indira Paryavaran Bhavan, Jor Bagh Road, Aliganj, New Delhi – 110 003 –*for information please.*

(R. Padmawathe)
Deputy Conservator of Forests (Central)

Dy. No. 157370 Date 23/04/18.

Bangalore
13th April, 2018

To

The Additional PCCF (Central)
MOEF & CC
Regional Office (SZ)
Bangalore

Subject : Report on Nagar Van Udyan Van Yojan Scheme

Sir,

With reference to the above mentioned subject and as directed, the undersigned and DCF(Central) have visited the Nagar Van-Udyan Scheme sites at Bellari, Belagavi and Mysuru (Out of 5 such sites in Karnataka, funded by Government of India) and accordingly report on the 3 sites is submitted herewith. The report is based on field visit and discussions with the officers concerned.

Yours faithfully,

(M.K. SHAMBHU)
CONSERVATOR OF FORESTS (C.)

16/4/18

DCF(C)

Pl. put up immediately

16/4/18

Ad-hoc

Compensatory Afforestation Fund Management and Planning Authority
Constituted by the Hon'ble Supreme Court of India, by Order dated 5th May 2006 in
IA No.1337 with IA Nos.827, 1122, 1216, 1473 in
WP (Civil) No.202 of 1995 : T N Godavarman Thirumalpad Vs Union of India & Ors

4th floor, Block No.3, CGO Complex, New Delhi – 110 003
Tel No.(011) 24368006 FAx No.(011) 24368007 E-mail : adhoc-campa-mef@nic.in

No.13-28(2)NVUY/2015-CAMPA   Dated the 30th March 2017.

The Pr Chief Conservator of Forests/ HoFF,
Forest Deptt. Govt of Karnataka,
Aranya Bhavan, 18th Cross,
Malleswaram, Bangalore 560003.

Sub.: CAMPA/ NCAC – Karnataka – Nagar Van Udyan Yojana.

Sir,

Please refer to your office letter No.A 2(a)/APCCF(Pro)/BUD/CR 8/2016-17 dated the 7th / 10th March 2017 on the subject mentioned above.

2. In this connection, this is to point out in continuation/ reiteration of the position conveyed in this office letter of even number dated the 2nd January 2017 that

(1) under the Nagar Van Udyan Yojana, assistance is restricted to a maximum of 5 Projects in a State. The 5 Nagar van Udyan Yojanas selected, out of the 6 in which the State has reportedly undertaken works, may kindly be informed. Assistance under the Scheme will be limited to only the selcted 5 Nagar Van Udyan Yojanas ,

(2) the Quarterly Progress Report as on 31st March 2017 may kindly be sent expeditiously.

3. The matter will be considered further on receipt of clarifications from the State Governments, on the above issues.

Yours faithfully,

(Rajagopal Prashant)
Asstt. Inspector General of Forests
Tel No. (011) 24695481

Dagonwe Ldwe

5/4/17

ACCF (CAMPA Should be communicated to APCCF (Projects)

Annexure

Allocation under "NAGAR VAN UDYAN VAN YOJAN" during 2017-18

(21.08.2017) (Rs. in Lakhs)

Sl. No.	Circle	Divisions	Location	Area Extent in ha.	Annual Target Fin.	GOI Share Allocation (in lakhs)	Central Share Released 2016-17	Central Share Balance (Col. 10-11)	Remarks
1	2	3	4	5	6	7	8	9	10
1	Belagavi	Belagavi	Mache	100	200.00	160.000	80.000	80.000	
2	Ballari	Ballari	Mincheri	99	198.00	159.000	55.000	104.000	
3	Chikka-magaluru	Chikkamagaluru (Class -I City)	Dasarahalli	100	200.00	160.000	100.000	60.000	
4	Mysuru	Mysuru	Lingambudhi	87.26	174.52	139.610	85.500	54.110	
5	Mangaluru	Kundapura (Class-I City)	Badagabettu	100	200.00	160.000	56.500	103.500	See Note
		Total		**486.26**	**972.52**	**778.610**	**377.000**	**401.610**	

NOTE:

Actual area of the back is 110 ha. However keeping the guidelines into account, for this purpose, the area is rounded off to 100 ha

Addl. Principal Chief Conservator of Forests
(Projects), Bengaluru

INSPECTION REPORT

PROJECT/SCHEME: Nagar Van Udyan Yojana

Site : Mysore, Karnataka

Inspection : The Site was inspected on 5th of April, 2018 along with Range Forest Officer, Mysore.

Location : The site is a Section-4 Notified area, in Lingambudi Block around Lingambudi lake, within the MUDA limits.

Observations:

This park is placed inside Mysuru city and thronged by children , youth, family groups, elders, joggers, walkers, senior citizens, bird watchers and nature observers. The lake attracts a lot of migratory and resident waterfowl which adds to the attraction of the spot. A few birds like Painted stork, Open bill storks, Lesser whistling teals,Black winged stilts, Sandpipers and Spot billed duck were spotted during the visit. The following works have been taken up in this area

1. A total of 87.26 ha has been identified for this scheme and Out of which around 20 ha is water spread area of Lingambudhi lake.
2. Plantations have been raised in the past and Bamboo plantation is done extensively along the stream inside the Park.
3. The following works have been completed during 2016-17 in anticipation of funds.
    a. Improvement of Lingambudi tank by construction of earthern bund, stone pitching of bund slopes etc.
    b. Establishment of Children's park, open gym and improvement of amphitheatre
    c. Construction of visitor amenities like drinking water facility, toilet complex & underground drainage system, sitting benches and pergolas
    d. Providing walking paths and improvement of existing paths inside the forest and lake area by providing drainages and building culverts and causeways.
    e. Providing solar lights on the roads and walking paths
    f. Improvement of Rashi vana and Navagraha vana
    g. Establishment of entrance and exit gates and fencing
    h. Improvement of Nakshatra vana
    i. Removal of exotic weeds

j. Improvement of Mantapa on the banks of Lingambudhi lake
k. Provision of signages, boards and paintings for interpretation
l. Fixing of barricades and other works like providing pipelines and fixing of borewells

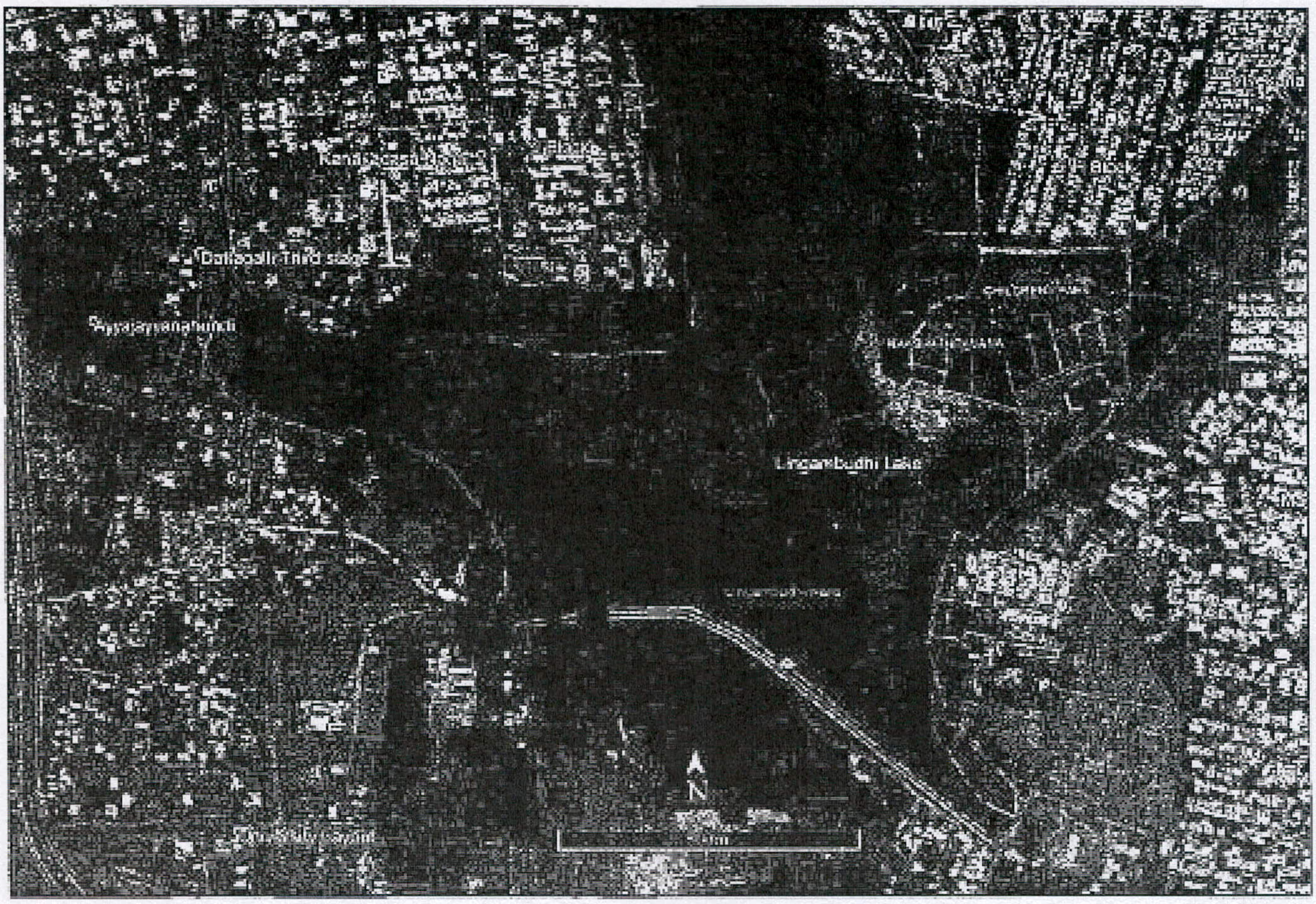
Financial details

The total budget allocated for the NAGAR VAN UDYAN VAN YOJAN is Rs. 174.52 lakhs, in which the State's share is 34.90 lakhs while the Centre's share is 139.62 lakhs

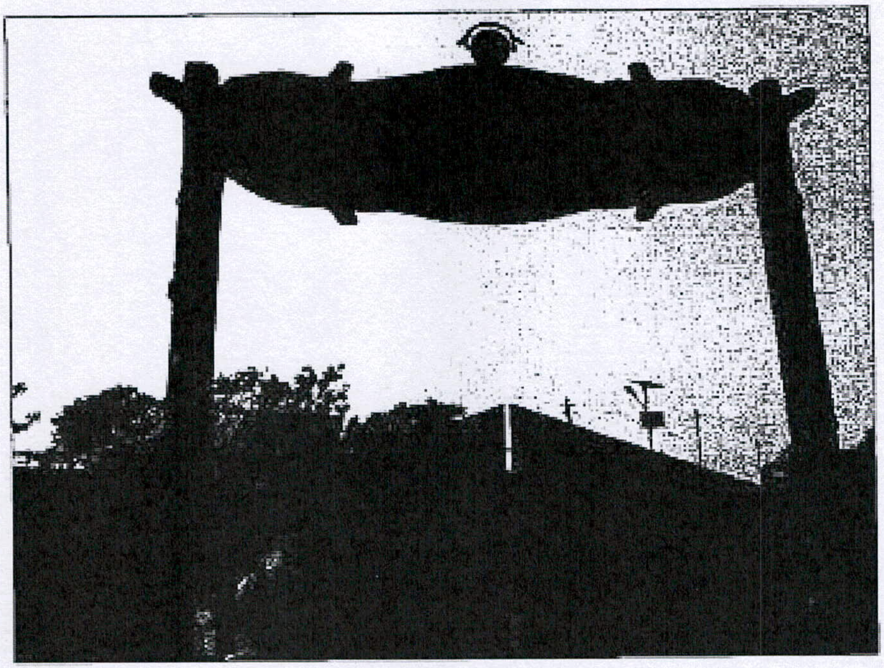
Financial year	Amount released		Achievement		Balance	
	Centre	State	Centre	State	Centre	State
2016-17	85.50		85.50			
2017-18		20.00		20.00	54.110	14.90

(R. PADMAWATHE)
Dy. Conservator of Forests(CENTRAL)

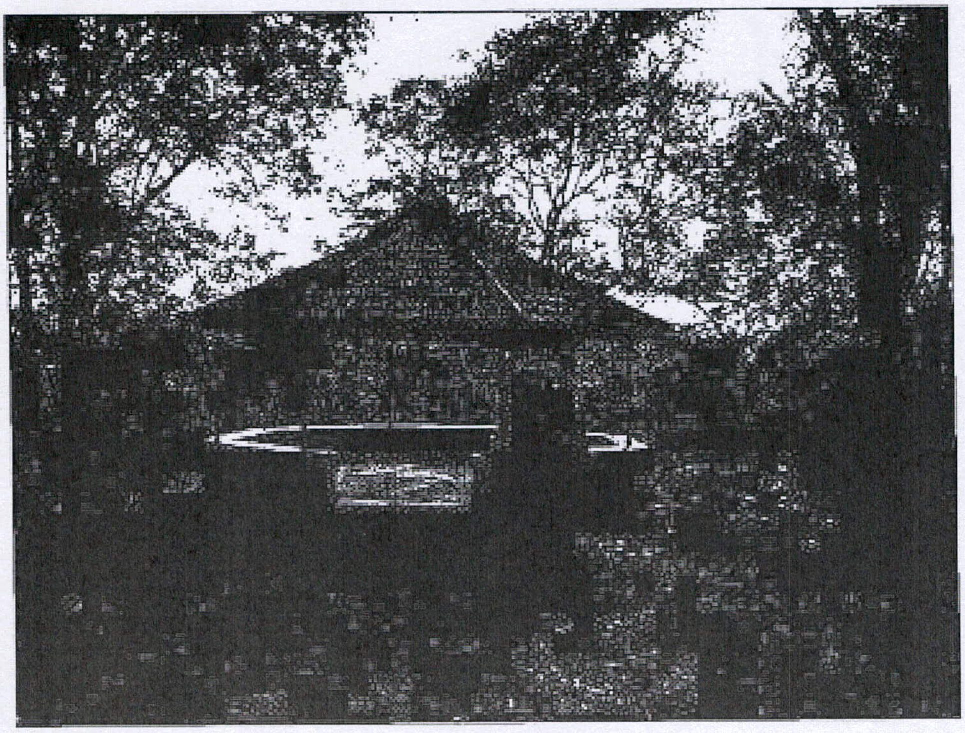
Google imagery of the area



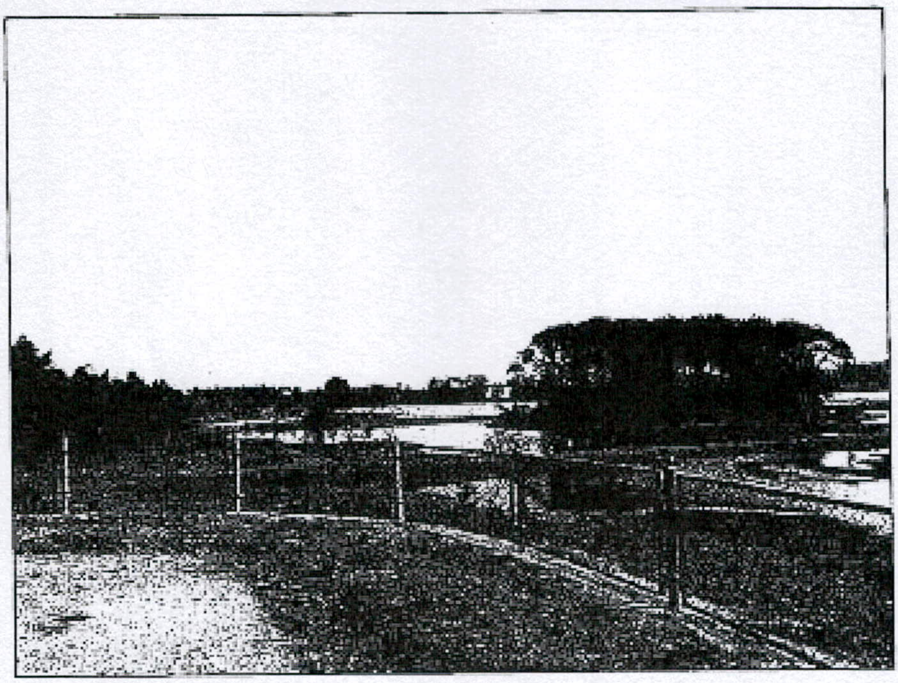
Entrance gate



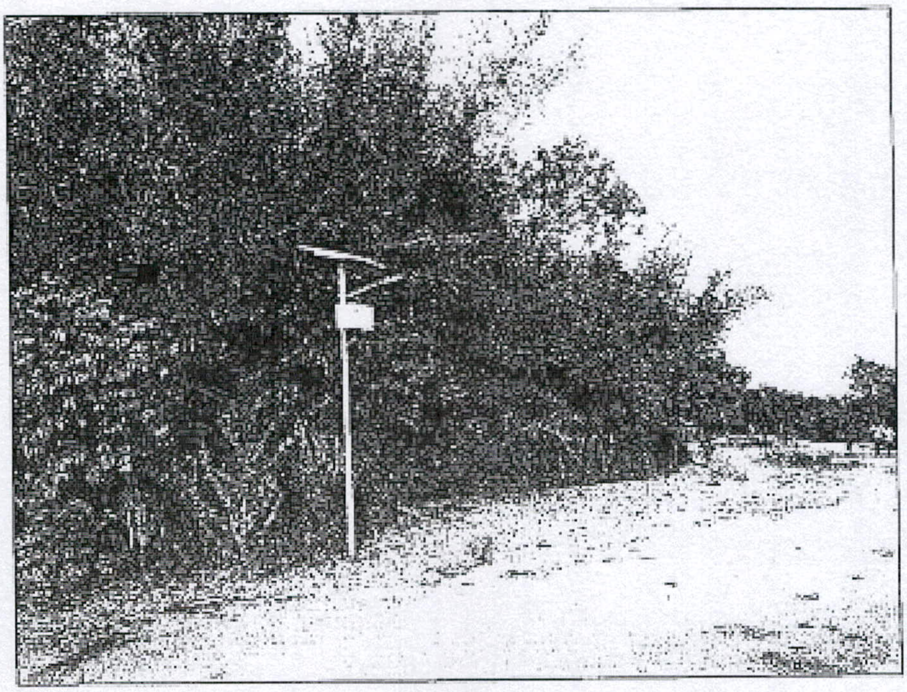
Pergola



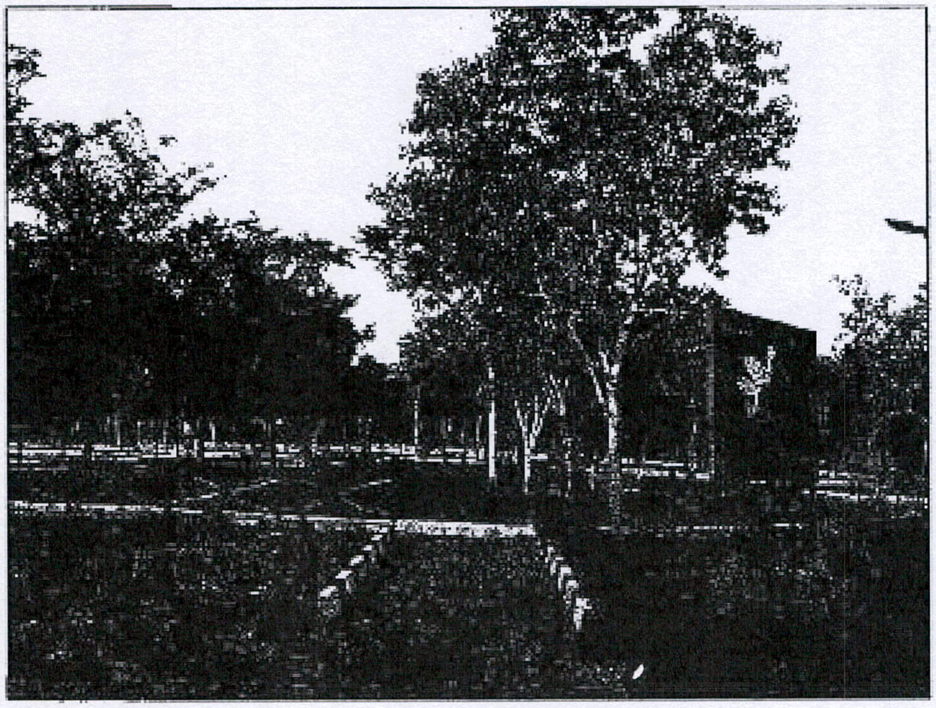
Earthern bund on the Lingambudhi lake



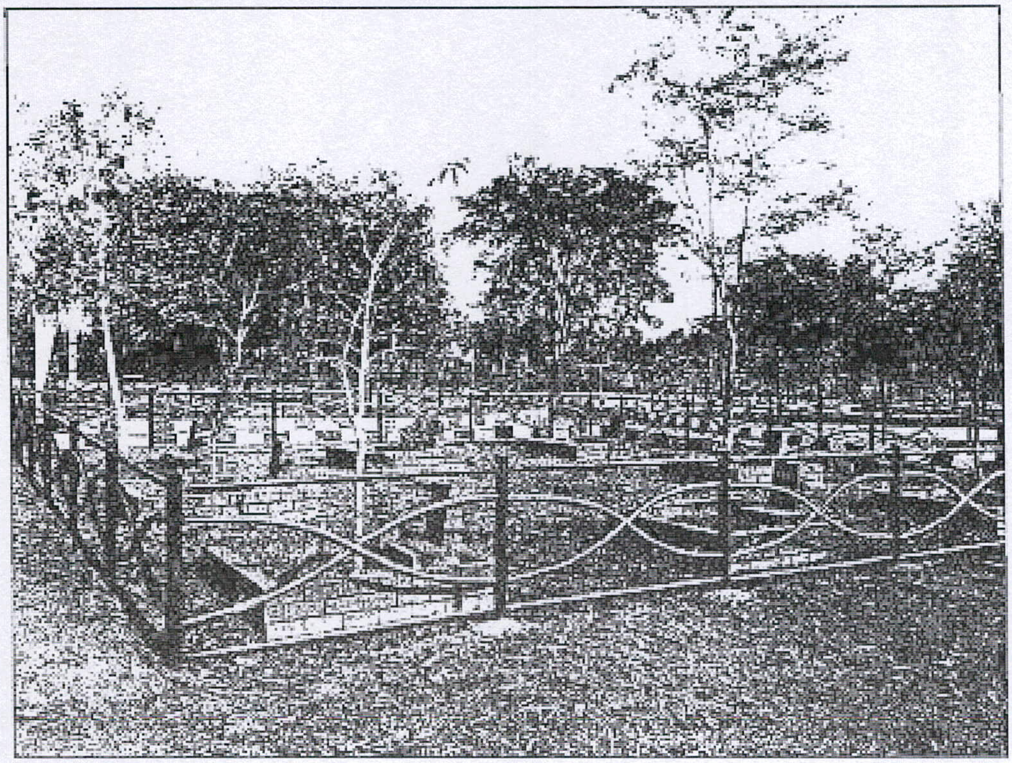
Solar lights



Raashi vana

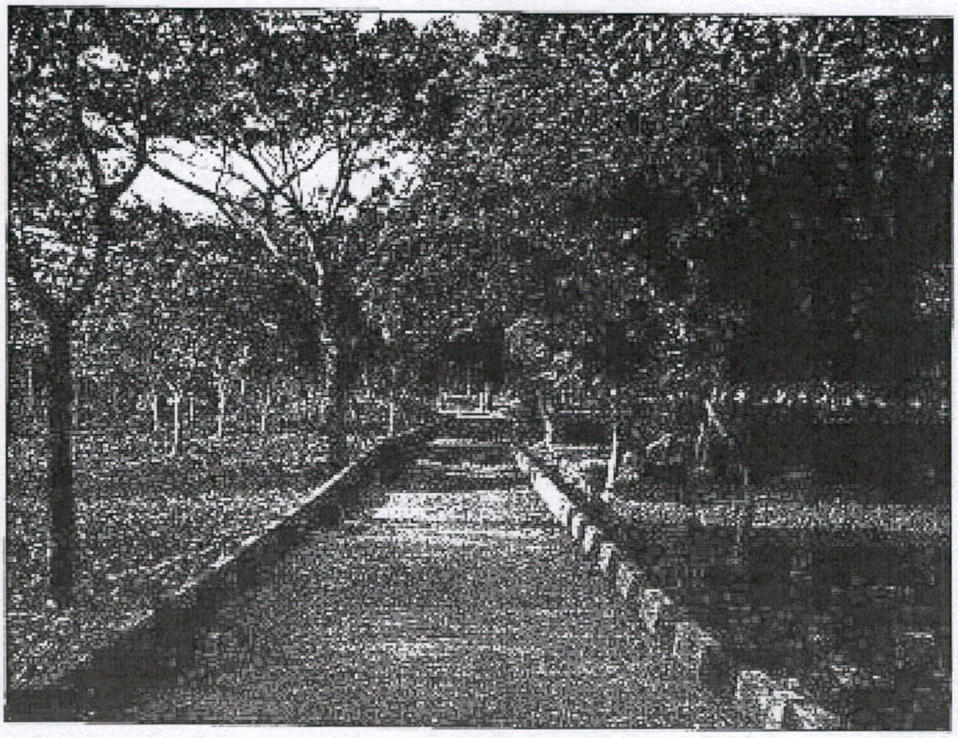


Navagraha vana

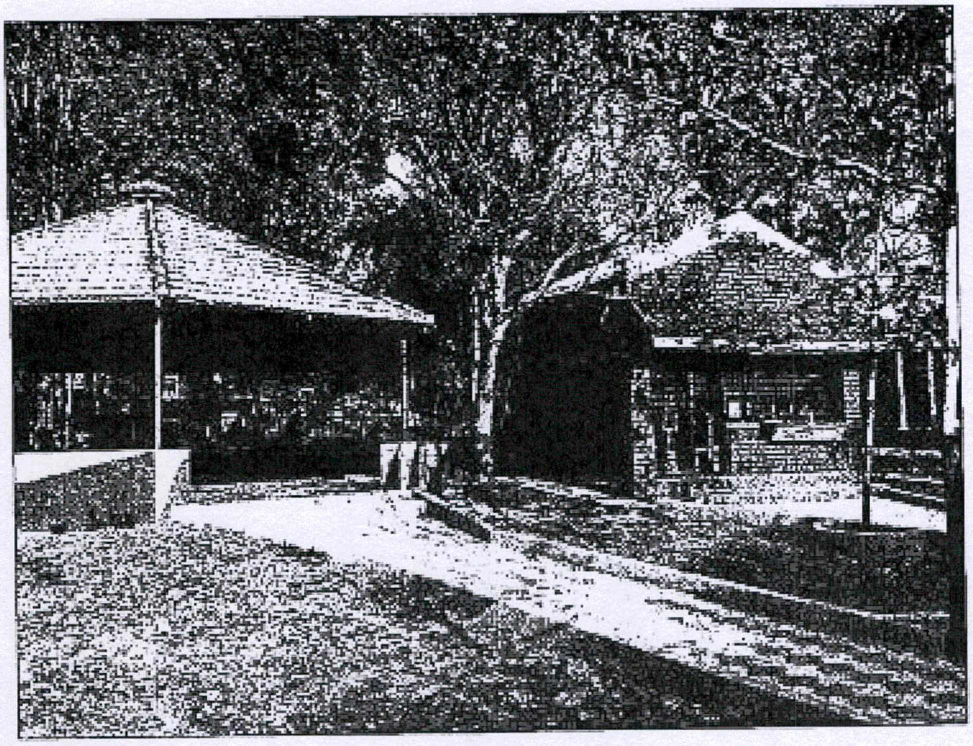


Childrens park

Walking paths



Water purifier



Road improvement works

INSPECTION REPORT

PROGRAMME/SCHEME: Nagar Vana - Udyan Yojana

Site 1 : Belagavi, Karnataka.

Inspection: The Site was inspected on 5th of April, 2018 alongwith the DCF, ACF, RFO & Staff concerned. Further discussions were held on the project on 6th April, 2018 with the concerned officials.

Location: The site is within the limits of Belagavi Municipal Corporation and is adjacent to Visveswaraya Technical University, Belagavi. The place is called Machhe and the forest area is proposed for notification as Reserved Forest.

Observations:

1. The area selected is a forest of about 130 ha called as Machhe (proposed) Reserve Forest on which afforestation with Acacia auriculiformis and Eucalyptus was done in 1980s. Acacia which formed the primary component was harvested during 2015-16 and the land has been replanted with mixed species during 2015-16 (Advance work) & 2016-17 (Planting).

2. From this plot of 130 ha., 100 ha has been selected for Nagar Vana-Udyan Yojana/Scheme.

3. Financial details:-

(i) Total area for the Belagavi Nagar Vana-Udyan			100 ha.
(ii) Financial Target	:	Central Share	160 lakhs
		State Share	40 lakhs
		TOTAL	200 lakhs
(iii) Amount released	:	From Centre	80 lakhs
		From State	20 lakhs
(iv) Balance amount expected for release	:	From Centre	80 lakhs
		From State	20 lakhs
		TOTAL	100 lakhs

[signature]

4. Other than the 100 lakhs released for the scheme, money has also been spent from other Schemes of the State Government like "Greening of Urban Area" and "Prevention of Encroachment & Consolidation of Forest lands in Bangalore & other urban areas".

5. The Central share of Rs.80 lakhs was released in 2016-17 & State share of Rs.20 lakhs was released in 2017-18, which has been utilized and details of items against which the money was utilized are in the booklet prepared by DCF concerned which is enclosed as Annexure I.

6. In anticipation of the release of funds, the works for 2018-19 are being carried out and many of them are already completed. Details of works for 2018-19 are enclosed at Annexure II, which give the details of Central and State Share separately.

7. While there is a large wood lot present in the 100 hectares, about 18 ha within it is intensively targeted to provide 'Udyan' facilities aimed at attracting different target groups – Children, students, joggers, walkers, senior citizens, family groups, etc.

7. List of works carried out and are at various stages of completion:

Entry Gate
Fencing – Stone Wall & Chain link
Sitting arrangement – Benches, parapet around trees.
Pergolas
Medicinal plant gardens/plots with signage & information.
Walking paths and Roads
Children's playing equipment
Lawn & Gardening
Aesthetics by way of topiary, etc.
Solar pumps & lights
Irrigation facility.
Vermi composting facility.
Planting of herbs, climbers, etc.
Boards & Signage
Toilet facilities
Public conveniences like Food plaza, parking facility, etc.

(Photographs are enclosed for ready reference).

[signature]

8. The appearance of the garden is pleasant and is already attracting visitors. The State Government has taken keen interest in this project & has invested good amount over and above its' share to add further value to the Project. A Committee is in the process of being formed by involving the Municipal Corporation representatives for sustainable management and upkeep of the facility.

9. The Site selection is very appropriate and early completion of work will meet the objectives of the Nagar Vana-Udyan Scheme.

A booklet prepared by DCF concerned is enclosed for ready reference and for further needful please.

(M.K.SHAMBHU)
CONSERVATOR OF FORESTS (CENTRAL)

134

795

YEAR WISE PHASING FOR NAGARVAN UDYAN VAN YOJANE AT MACHE, BELAGAVI RANGE FROM 2016-17 TO 2020-21

.No.		Particulars of works	Unit Cost (Rs.)	2016-17		2017-18		2018-19		2019-20		2020-21		Total	
				Phy.(Ha)	Fin.(lakhs)	Phy.(Ha)	Fin.(lakhs)	Phy.(Ha)	Fin.(lakhs)	Phy.(Ha)	Fin.(lakhs)	Phy.(Ha)	Fin.(lakhs)	Phy.(Ha/No)	Fin.(lakhs)
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15
A		Central Sector													
	1	Development of Lawn	321.39	1867 Sqmtr	6.000				0					1867 Sqmtr	6.000
	2	Procurement of Hedges and Planting	83.41	3597 Rmtr	3.000				0					3597 Rmtr	3.000
	3	Procurement of Shrubs, Herbs and Planting	56.39	10641 Nos	6.000				0					10641 Nos	6.000
	4	Procurement Medicinal Seedlings & Planting	50.00	10000 Nos	5.000				0					10000 Nos	5.000
	5	Planting of Ornamental Herbs Climber species			1.000				0						1.000
	6	Purchase and Fixing of Play Equipments	1596000.00	1 Nos	15.979				0					1 Nos	15.979
	7	Purchase of Garden Ornamental Gazebos, Trellis and Fixing	1489150.00	1 Nos	14.892				0					1 Nos	14.892
	8	Providing and Fixing of Solar Pump & Lights	311616.00	1 Nos	3.116				0					1 Nos	3.116
	9	Formation of Murrom Road /Walking / tracking / Cycle Path		2.94 Rmt	5.000			4.368 Rmt	35.012					7.308 Rmt	40.012
	10	Providing laying of pipe lines						15 acre	7.000					15 acre	7.000
	11	Construction of Tree Katte						20 Nos	23.000					20 Nos	23.000
	12	Construction of Toilet	125000.00	8 Nos	10.000				0					8 Nos	10.000
	13	Food Court	2500000.00	1 Nos	10.012			1 Nos	14.988					2 Nos	25.000
		Total			80.000		0		80.000		0		0		160.000

337844/2020/NA

7/6

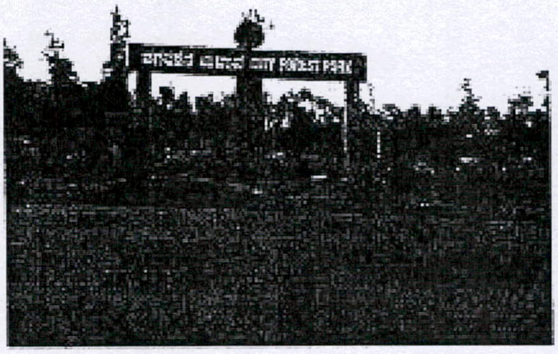
Sl.No.		Particulars of works	Unit Cost (Rs.)	2016-17		2017-18		2018-19		2019-20		2020-21		Total	
				Phy.(Ha)	Fin.(lakhs)	Phy.(Ha)	Fin.(lakhs)	Phy.(Ha)	Fin.(lakhs)	Phy.(Ha)	Fin.(lakhs)	Phy.(Ha)	Fin.(lakhs)	Phy.(Ha/No)	Fin.(lakhs)
1		2	3	4	5	6	7	8	9	10	11	12	13	14	16
B		State Sector													
	1	Procurement of Hedges and Planting	83.41	8518.16 Rmtr			7.105							8518.16 Rmtr	7.10
	2	Development of Lawn	321.39	3178 Sqmtr			10.214							3178 Sqmtr	10.214
	3	Mound Formation	438.75	668.946 cum			2.681		0.067					668.946 cum	2.748
	4	Stone curbing	300.00	1311			0	1311	3.933					1311	3.933
	7 5	Purchase of Pebbles & Spreading	100000.00	1 Nos			0	1 Nos	1.000					1 Nos	1.000
	6	Construction of Entrance Gate & Ticket Counter	1500000.00				0	1 Nos	15.000					1 Nos	15.000
		Total			0		20.000		20.000		0		0		40.000
		Grand Total		—	80.000		20.000		100.000		0		0		200.000

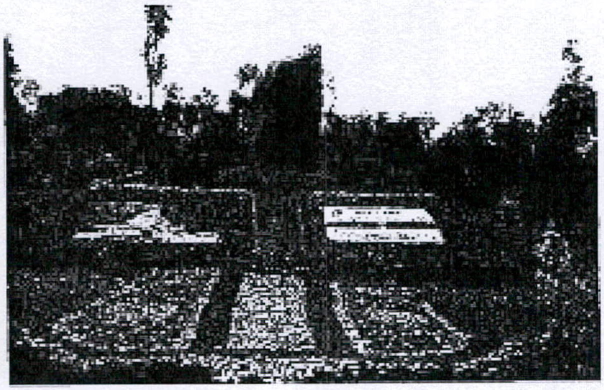
Assistant Conservator of Forests
Belagavi Sub Division, Belagavi

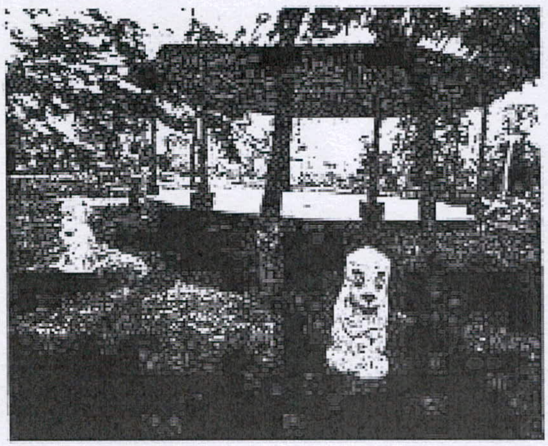
Range Forest Officer
Belagavi

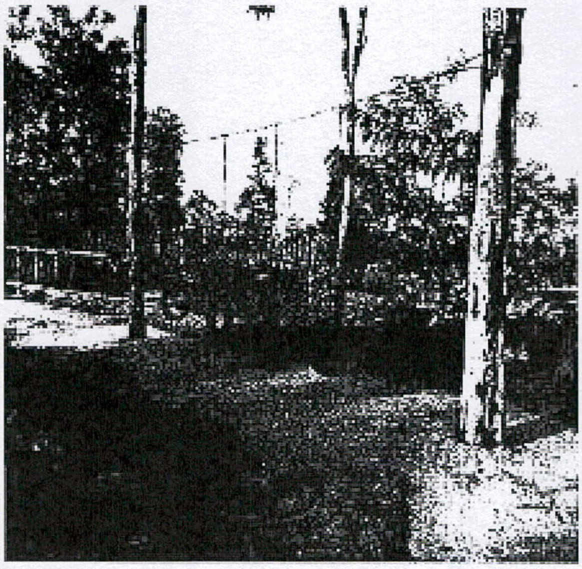
Deputy Conservator of Forests
Belagavi Division, Belagavi

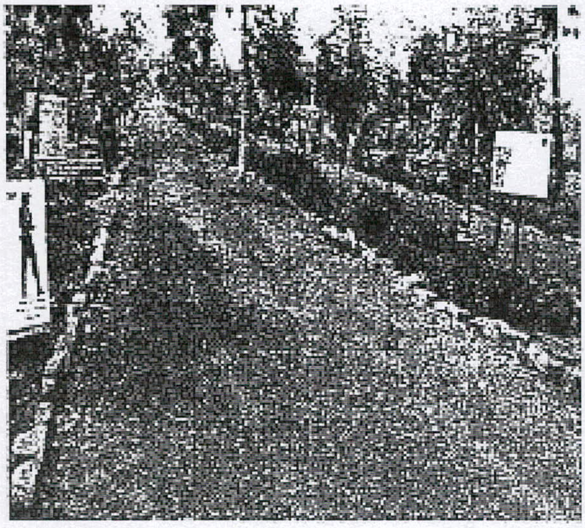
337844/2020/NA

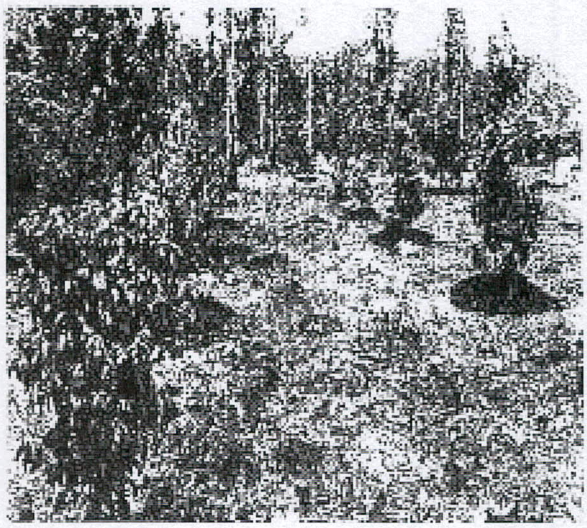

CITY FOREST PARK











ANNUAL PLAN OF OPERATION FOR THE YEAR 2018-19 BUDGET HEAD:NAGARVAN UDYAN YOJANE

Sl. No.	Particulars of Works	Physical		Financial in lakhs	Remarks
	Nagarvan Udyan at Mache				
Central Sector					
1	Formation of Double Walking Path during 2016-17	368 mtr	PWD	8.000	ACF CM MB recorded
2	Formation of Walking Path during 2016-17	2.94 Km	PWD	11.000	ACF CM MB recorded
3	Formation of Walking Path at Nagaravana Macche	2.50 km.	PWD	16.012	Work Execute
	Total			**35.012**	
4	Providing of laying of pipe line for raising seedlings at Macche Nursery	5 Acres	MI	2.000	Work Execute
5	Providing of laying of pipe line for Medicinal Plants at Macche Nursery (Part A)	5 Acres	MI	2.350	Work Execute
6	Providing of laying of pipe line for Medicinal Plants at Macche Nursery (Part B)	5 Acres	MI	2.650	Work Execute
	Total			**7.000**	
7	Construction of Tree Katte at Macche (1,2,3,4)	4 Nos	PWD	3.800	Work Executed
8	Construction of Tree Katte at Macche (5,6,7,8)	4 Nos	PWD	3.950	Work Executed
9	Construction of Tree Katte at Macche (9,10)	2 Nos	PWD	3.660	Work Executed
10	Construction of Tree Katte at Macche (11)	1 Nos	PWD	1.700	Work Executed
11	Construction of Tree Kattas at Macche	9 Nos	PWD	9.890	Work Executed
	Total			**23.000**	
	Food Court	1	PWD	14.988	Work Executed
	Total			14.988	
	Central Sector Grand Total-I			80.000	
State Sector					
12	Mound Formation	668.946 cum	RQ	0.067	Work Executed
15	Stone curbing	1311	PWD	3.933	Work Executed
16	Purchase of Pebbles & Spreading		LS	1.000	Work Executed
17	Construction of Entrance gate and Ticket Counter	1	PWD	15.000	Work Executed
	State Sector Total-II			20.000	
	Grand Total No I & II			100.000	

Range Forest officer,
Belagavi Range, Belagavi

Asst. Conservator of Forest,
Belagavi Sub-Division, Belagavi

Deputy Conservator of Forests,
Belagavi Division, Belagavi

"NAGAR VANA-UDYAN YOJANA"

IN BELAGAVI CITY

Submitted by
Deputy Conservator of Forests
Belagavi Division
BELAGAVI

SANCTIONED APO FOR 100 HA. AT MACHHE, BELAGAVI FOR "NAGAR VANA"

Sl.No	Name of the work	Amount in (Rs.in lakhs)
	Central Share	
1	Construction of Entrance Gate & Ticket Counter	25.00
2	Construction of Toilet	10.00
3	Food Court, Plaza, Vehicle Parking & Toilet	33.00
4	Formation of Murom Road /Walking / tracking / Cycle Path	5.00
5	Procurement of Hedges and Planting	3.00
6	Development of Lawn	6.00
7	Procurement of Scrubs, Herbs and Planting	6.00
8	Procurement of Ground Covers and Planting	1.10
9	Procurement Medicinal Seedlings & Planting	5.00
10	Providing Topiaries / Trellis models and Planting	5.00
11	Purchase of Garden Ornamental Gazebos, Trellis and Fixing	14.89
12	Providing and Fixing of Solar Pump & Lights	3.12
13	Construction of Yoga and Meditation Center	17.00
14	Purchase and Fixing of Play Equipments	15.91
16	Elephant He mock and low rope course new version two activities	4.63
17	Providing RO Plant for Drinking water facilities to Visitors	1.35
18	Rain water harvesting system	1.00
19	Providing Vermi compost	1.00
20	Arched Shaped Ornamental Bridge	1.00
21	Educative Boards and Singages	1.00
	TOTAL	160.00
	State Share	
1	Procurement of Hedges and Planting	7.105
2	Development of Lawn	10.214
3	Mound Formation	2.935
4	Procurement of Ground Covers and Planting	2.286
5	Procurement of Climber and Planting	0.282
6	Stone curbing	3.933
7	Rockery Planting	1.187
8	Purchase of Pebbles & Spreading	1.000
9	Rope Play Equipments, Zip line and He mock	1.690
10	Low rope course new version 10 activities	9.368
	TOTAL	40.000
	Grand Total:	200.00

(1.)

ಕರ್ನಾಟಕ ಅರಣ್ಯ ಇಲಾಖೆ

ಸಂಖ್ಯೆ: ಬಿ7/ಡಿಪಿಟಿ/ನಗರವನ/ಎಪಿಒ/ಸಿಆರ್- /2016-17

ಮುಖ್ಯ ಅರಣ್ಯ ಸಂರಕ್ಷಣಾಧಿಕಾರಿಗಳ ಕಛೇರಿ
ಬೆಳಗಾವಿ ವೃತ್ತ, ಬೆಳಗಾವಿ
ದಿನಾಂಕ: 27-03-2017

ಅಧಿಕೃತ ಜ್ಞಾಪನಾ ಪತ್ರ

ವಿಷಯ: 2016-17 ನೇ ಸಾಲಿಗೆ ಕೇಂದ್ರ ಸರ್ಕಾರದ ನಗರ ವನ ಉದ್ಯಾನ (ಕೇಂದ್ರಪಾಲು) ಯೋಜನೆಯಡಿ ಪರಿಷ್ಕೃತ ವಾರ್ಷಿಕ ಕ್ರಿಯಾ ಯೋಜನೆ ಮಂಜೂರಾತಿ ಕುರಿತು.

ಉಲ್ಲೇಖ: 1) ಈ ಕಛೇರಿ ಅಧಿಕೃತ ಜ್ಞಾಪನಾ ಪತ್ರ ಸಂಖ್ಯೆ: ಬಿ7/ಡಿಪಿಟಿ/ನಗರವನ/ಎಪಿಒ/ಸಿಆರ್-/2016-17 ದಿನಾಂಕ: 15-02-2017.

2) ಅಪರ ಪ್ರಧಾನ ಮುಖ್ಯ ಅರಣ್ಯ ಸಂರಕ್ಷಣಾಧಿಕಾರಿಗಳು (ಯೋಜನೆಗಳು) ಬೆಂಗಳೂರು ರವರ ಅಧಿಕೃತ ಜ್ಞಾಪನಾ ಪತ್ರ ಸಂಖ್ಯೆ: ಎ2(ಎ)/ಅಭಿವೃದ್ಧಿ(ಯೋ)/ಸಿಆರ್-08/2016-17 ದಿನಾಂಕ: 03-03-2017.

3) ಉಪ ಅರಣ್ಯ ಸಂರಕ್ಷಣಾಧಿಕಾರಿ, ಬೆಳಗಾವಿ ವಿಭಾಗ, ಬೆಳಗಾವಿ ಇವರ ಪತ್ರ ಸಂಖ್ಯೆ ಬಿ1/ಡಿಪಿಟಿ/ನಗರ ಉದ್ಯಾನವಾಟಿಕೆಯೋ/ಸಿಆರ್-33/16-17 ದಿ: 22-03-2017.

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ಪ್ರಸ್ತಾವನೆ:

2016-17 ನೇ ಸಾಲಿಗೆ ಕೇಂದ್ರ ಸರ್ಕಾರದ ನಗರ ವನ ಉದ್ಯಾನ ಯೋಜನೆಯಡಿ ಕೈಕೊಳ್ಳುವ ಕಾಮಗಾರಿಗಳಿಗಾಗಿ ಬೆಳಗಾವಿ ವಿಭಾಗಕ್ಕೆ ಈ ಹಿಂದೆ ರೂ. 228.000 ಲಕ್ಷಗಳ ಅನುದಾನಕ್ಕೆ ವಾರ್ಷಿಕ ಕ್ರಿಯಾ ಯೋಜನೆಯನ್ನು ಉಲ್ಲೇಖ (1) ರ ಆದೇಶದಡಿಯಲ್ಲಿ ಮಂಜೂರಾತಿ ನೀಡಲಾಗಿತ್ತು.

ಆದರೆ ಮೇಲಿನ ಉಲ್ಲೇಖ (2) ರ ಆದೇಶದಡಿ ಅಪರ ಪ್ರಧಾನ ಮುಖ್ಯ ಅರಣ್ಯ ಸಂರಕ್ಷಣಾಧಿಕಾರಿಗಳು (ಯೋಜನೆಗಳು) ಬೆಂಗಳೂರು ರವರು ಸದರಿ ಯೋಜನೆಯಡಿ ರಾಜ್ಯ ವಲಯದಲ್ಲಿ ರೂ. 40.00 ಲಕ್ಷ ಅನುದಾನ ಹಂಚಿಕೆಯಾಗಿರುವುದರಿಂದ ಉಪ ಅರಣ್ಯ ಸಂರಕ್ಷಣಾಧಿಕಾರಿ, ಬೆಳಗಾವಿ ವಿಭಾಗ, ಬೆಳಗಾವಿ ಇವರು ಸದರಿ ಯೋಜನೆಯಡಿ ಕೇಂದ್ರ ವಲಯದ ಪಾಲು ರೂ. 160.000 ಲಕ್ಷಕ್ಕೆ ಮಾತ್ರ ಪ್ರತ್ಯೇಕವಾಗಿ ಪರಿಷ್ಕೃತ ವಾರ್ಷಿಕ ಕ್ರಿಯಾ ಯೋಜನೆಯನ್ನು ತಯಾರಿಸಿ ಮಂಜೂರಾತಿಗಾಗಿ ಉಲ್ಲೇಖ (3) ರ ಪತ್ರದಡಿ ಸಲ್ಲಿಸಿರುತ್ತಾರೆ. ಕಾರಣ ಉಲ್ಲೇಖ (1) ರ ಈ ಕಛೇರಿಯ ಆದೇಶವನ್ನು ರದ್ದುಪಡಿಸಿ ಈ ಕೆಳಗಿನಂತೆ ಆದೇಶ ನೀಡಲಾಗಿದೆ.

ಆದೇಶ

ಮೇಲಿನ ಪ್ರಸ್ತಾವನೆಯಲ್ಲಿ ವಿವರಿಸಿದ ಅಂಶಗಳಿಗನುಗುಣವಾಗಿ ಕರ್ನಾಟಕ ಅರಣ್ಯ ಲೆಕ್ಕ ಸಂಹಿತೆ ಪ್ಯಾರಾ 34 ರ ಪ್ರಕಾರ ಈ ಕೆಳಗೆ ಸಹಿ ಮಾಡಿದವರಿಗೆ ದತ್ತವಾದ ಅಧಿಕಾರದಂತೆ ಮತ್ತು ಉಪ ಅರಣ್ಯ ಸಂರಕ್ಷಣಾಧಿಕಾರಿ, ಬೆಳಗಾವಿ ವಿಭಾಗ, ಬೆಳಗಾವಿ ಇವರ ಶಿಫಾರಸ್ಸಿನ ಮೇರೆಗೆ 2016-17 ನೇ ಸಾಲಿಗೆ ಕೇಂದ್ರ ಸರ್ಕಾರದ ನಗರ ವನ ಉದ್ಯಾನ ಯೋಜನೆಯಡಿ ಬೆಳಗಾವಿ ವಿಭಾಗದಲ್ಲಿ ಕೈಕೊಳ್ಳುವ ಕಾಮಗಾರಿಗಳ ಕೇಂದ್ರದ ಪಾಲು ರೂ. 160.000 ಲಕ್ಷಕ್ಕೆ ಮಾತ್ರ ಪರಿಷ್ಕೃತ ವಾರ್ಷಿಕ ಕ್ರಿಯಾ ಯೋಜನೆಗೆ ಈ ಕೆಳಗಿನಂತೆ ಮಂಜೂರಾತಿ ನೀಡಲಾಗಿದೆ.

Sl. No.	Name of the work	Data Sheet No.	QTY / NOs.	Unit cost	Per	Amount in (Rs.)
1	Construction of Entrance Gate & Ticket Counter	PWD Rates	1		LS	2500000.00
2	Construction of Toilet	PWD Rates	8		Nos	1000000.00
3	Food Court, Plaza, Vehicle Parking & Toilet	PWD	1		LS	3300000.00
4	Formation of Maram Road /Walking / tracking/ Cycle Path	PWD Rates	1		LS	500000.00
5	Procurement of Hedges and Planting	KHD Rates	3597	83.41	Rmtr	300025.77
6	Development of Lawn	KHD Rates	1867	321.39	Sqmtr	600035.13

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Sl. No.	Name of the work	Data Sheet No.	QTY / NOs.	Unit cost	Per	Amount in (Rs.)
7	[illegible] of Scrubs and Planting	KHD Rates	10641	56.39	Each	6000-
8	[illegible] of Ground Covers and Planting	KHD Rates	431	255.15	Each	109969.65
9	[illegible] Medicinal Seedlings & Planting		10000	50.00	Each	500000.00
10	Providing Tropy / Trellis models and Planting				LSRQ	500000.00
11	Purchase of Garden Ornamental Gazebos, Trellis and Fixing				LSRQ	1489150.00
12	Providing and Fixing of Solar Pump & Lights				LSRQ	311616.00
13	Construction of Yoga and Meditation Center	PWD Rates	1	1700000.00	Nos	1700000.00
14	Purchase and Fixing of Play Equipments				LSRQ	1591000.00
15	Elephant He mock and low rope course new version two activities				LSRQ	463180.00
16	Providing RO Plant for Drinking water facilities				LSRQ	134977.00
17	Rain water harvesting system				LSRQ	100000.00
18	Providing Vermi compost				LSRQ	100000.00
19	Arched Shaped Ornamental Bridge				LSRQ	100000.00
20	Educative Boards and Singages				LSRQ	100000.00
21	Tender documentations					0.46
	Total:					16000000.00

ಕ್ರಿಯಾ ಯೋಜನೆಯನ್ನು ಈ ಕೆಳಗಿನ ಷರತ್ತುಗಳ ಮೇರೆಗೆ ಅನುಮೋದನೆ ನೀಡಲಾಗಿದೆ.

1) ಹಣದ ಲಭ್ಯತೆ ಮೇರೆಗೆ ಕೆಲಸ ಕೈಗೊಳ್ಳಬೇಕು.

2) ಮಂಜೂರಾತಿ ಇಲ್ಲದೆ / ಹಣದ ನಿರೀಕ್ಷೆ ಮೇರೆಗೆ ಯಾವ ಕೆಲಸ ಕೈಗೊಳ್ಳಬಾರದು.

3) ಕರ್ನಾಟಕ ಅರಣ್ಯ ಲೆಕ್ಕ ಸಂಹಿತೆ ಮತ್ತು ಇತರ ಸುತ್ತೋಲೆಗಳಲ್ಲಿ ನೀಡಿದ ನಿರ್ದೇಶನದ ಪ್ರಕಾರ ಕೆಲಸ ಕೈಗೊಳ್ಳಬೇಕು.

4) ಅಪರ ಪ್ರಧಾನ ಮುಖ್ಯ ಅರಣ್ಯ ಸಂರಕ್ಷಣಾಧಿಕಾರಿಗಳು, (ಅಭಿವೃದ್ಧಿ) ಬೆಂಗಳೂರು ರವರ ಮಾರ್ಗಸೂಚಿಯಂತೆ ಮತ್ತು ನಿಗದಿಪಡಿಸಿದ ದರದಂತೆ ಕೆಲಸ ಕೈಗೊಳ್ಳಬೇಕು.

5) ಅನುಮೋದನೆಯಾದ ಕ್ರಿಯಾ ಯೋಜನೆಯಂತೆ ಕೆಲಸ ಕೈಗೊಳ್ಳಬೇಕು. ಮಂಜೂರಾದ ಕ್ರಿಯಾ ಯೋಜನೆಯಲ್ಲಿ ಏನಾದರೂ ಬದಲಾವಣೆ (Deviation) ಆಗಿದ್ದಲ್ಲಿ ಉಪ ಅರಣ್ಯ ಸಂರಕ್ಷಣಾಧಿಕಾರಿಗಳು, ವೈಯಕ್ತಿಕ ಜವಾಬ್ದಾರರಾಗುತ್ತಾರೆ.

6) 1 ವರ್ಷದ ಕಾಂಟ್ರಾಕ್ಟ್ ಲೈನ್ ಪ್ರಕಾರವೇ ಕಾಮಗಾರಿ ಕೈಗೊಳ್ಳತಕ್ಕದ್ದು.

7) ಬಿಲ್ಲ ಭರಿಸುವ ಮೊದಲು ಅಂದಾಜು ಪಟ್ಟಿಗಳನ್ನು ಮಂಜೂರು ಮಾಡಿಕೊಂಡು ಬಿಲ್ಲ ಭರಿಸಬೇಕು.

8) ಸಹಾಯಕ ಅರಣ್ಯ ಸಂರಕ್ಷಣಾಧಿಕಾರಿಗಳು / ಉಪ ಅರಣ್ಯ ಸಂರಕ್ಷಣಾಧಿಕಾರಿಗಳು ಪರಿಶೀಲನೆ ಮಾಡಿ ಕಾರ್ಯ ನಿರ್ವಹಣಾ ಸಿಬ್ಬಂದಿಗಳಿಗೆ ಸೂಕ್ತ ನಿರ್ದೇಶನ ನೀಡಬೇಕು.

9) ಕೆಲಸ ಪೂರ್ಣಗೊಂಡ ನಂತರ ಬಿಲ್ಲ ಭರಿಸಿದ ಮೊತ್ತಕ್ಕೆ ಮುಕ್ತಾಯ ವರದಿಯನ್ನು ಒಪ್ಪಿಸಬೇಕು.

10) ಕರ್ನಾಟಕ ಸಾರ್ವಜನಿಕ ಸಂಗ್ರಹಣೆಗಳಲ್ಲಿ ಪಾರದರ್ಶಕತೆ ಅಧಿನಿಯಮದ ಅಧಿಸೂಚನೆ ಸಂಖ್ಯೆ ಆಇ 2, [illegible] 2012 ದಿನಾಂಕ: 09-10-2012 ರ ಪ್ರಕಾರ ಆಗಲು ಇಲಾಖೆಗೆ ಅನ್ವಯಿಸುವ ಮಾರ್ಗಸೂಚಿಗಳನ್ನು ಕೆಲಸ ಕೈಗೊಳ್ಳುವುದು.

11) ನಗರ ಉದ್ಯಾನವನ ಯೋಜನೆಯಡಿ ಕೇಂದ್ರ ಸರ್ಕಾರ ನೀಡುವ ಸುತ್ತೋಲೆ/ಮಾರ್ಗಸೂಚಿಗಳನ್ನು ತಪ್ಪದೇ ಪಾಲಿಸುವುದು.

12) ಕೇಂದ್ರ / ರಾಜ್ಯ ಹಂತದ ಎಲ್ಲಾ ಮಾರ್ಗಸೂಚಿಗಳನ್ನು ಅನುಸರಿಸಿ ಹಣ ಬಳಕೆ ಪ್ರಮಾಣ ಪತ್ರವನ್ನು ಸಲ್ಲಿಸುವುದು.

ಮುಖ್ಯ ಅರಣ್ಯ ಸಂರಕ್ಷಣಾಧಿಕಾರಿ
ಬೆಳಗಾವಿ ವೃತ್ತ, ಬೆಳಗಾವಿ

<u>ಪ್ರತಿಯನ್ನು:-</u>

1) ಉಪ ಅರಣ್ಯ ಸಂರಕ್ಷಣಾಧಿಕಾರಿ, ಬೆಳಗಾವಿ ವಿಭಾಗ, ಬೆಳಗಾವಿ ಇವರಿಗೆ ಮಾಹಿತಿಗಾಗಿ ಮತ್ತು ಮುಂದಿನ ಕ್ರಮಕ್ಕಾಗಿ ಕಳುಹಿಸಲಾಗಿದೆ.
2) ಷರತ್ತುಗಳೊಂದಿಗೆ ಮಂಜೂರಾದ ಪರಿಷ್ಕೃತ ವಾರ್ಷಿಕ ಕ್ರಿಯಾ ಯೋಜನೆಯೊಂದಿಗೆ ಅಪರ ಪ್ರಧಾನ ಮುಖ್ಯ ಅರಣ್ಯ ಸಂರಕ್ಷಣಾಧಿಕಾರಿಗಳು, (ಯೋಜನೆಗಳು) ಬೆಂಗಳೂರು ರವರಿಗೆ ಮಾಹಿತಿಗಾಗಿ ಒಪ್ಪಿಸಲಾಗಿದೆ.
3) ಮಾನ್ಯ ಅಪರ ಪ್ರಧಾನ ಮುಖ್ಯ ಅರಣ್ಯ ಸಂರಕ್ಷಣಾಧಿಕಾರಿಗಳು (ಮೌಲ್ಯಮಾಪನ, ಕಾರ್ಯಯೋಜನೆ, ಸಂಶೋಧನೆ ಮತ್ತು ತರಬೇತಿ), ಬೆಂಗಳೂರು ರವರಿಗೆ ಮಂಜೂರು ಮಾಡಿದ ಪರಿಷ್ಕೃತ ವಾರ್ಷಿಕ ಕ್ರಿಯಾ ಯೋಜನೆಯನ್ನು ಮಾಹಿತಿಗಾಗಿ ಗೌರವಪೂರ್ವಕವಾಗಿ ಸಲ್ಲಿಸಿದೆ.

ಕರ್ನಾಟಕ ಅರಣ್ಯ ಇಲಾಖೆ

ಸಂಖ್ಯೆ: ಬಿ7/ಡಿಪಿಟಿ/ನಗರವನ/ಪಿಪಿ./ಸಿಆರ್- /2016-17

ಮುಖ್ಯ ಅರಣ್ಯ ಸಂರಕ್ಷಣಾಧಿಕಾರಿಗಳ ಕಛೇರಿ
ಬೆಳಗಾವಿ ವೃತ್ತ, ಬೆಳಗಾವಿ
ದಿನಾಂಕ: 31-03-2017

ಅಧಿಕೃತ ಜ್ಞಾಪನಾ ಪತ್ರ

ವಿಷಯ: 2016-17 ನೇ ಸಾಲಿಗೆ "2406-01-101-2-81-ನಗರವನ ಉದ್ಯಾನವನ ಯೋಜನೆ-139 ಪ್ರ.ಕಾ. ಯೋಜನೆ ಲೆಕ್ಕ ಶೀರ್ಷಿಕೆಯಡಿ ಪರಿಷ್ಕೃತ ವಾರ್ಷಿಕ ಕ್ರಿಯಾ ಯೋಜನೆ ಮಂಜೂರಾತಿ ಕುರಿತು.

ಉಲ್ಲೇಖ: 1) ಈ ಕಛೇರಿ ಅಧಿಕೃತ ಜ್ಞಾಪನಾ ಪತ್ರ ಸಂಖ್ಯೆ: ಬಿ7/ಡಿಪಿಟಿ/ನಗರವನ/ಪಿಪಿ./ಸಿಆರ್-/2016-17 ದಿನಾಂಕ: 15-02-2017.
2) ಅಪರ ಪ್ರಧಾನ ಮುಖ್ಯ ಅರಣ್ಯ ಸಂರಕ್ಷಣಾಧಿಕಾರಿಗಳು (ಯೋಜನೆಗಳು) ಬೆಂಗಳೂರು ರವರ ಅಧಿಕೃತ ಜ್ಞಾಪನಾ ಪತ್ರ ಸಂಖ್ಯೆ: ಎ2(ಎ)/ಅಭ್ಯುದಯಹಸಿರು(ಯೋ)/ಸಿಆರ್-08/2016-17 ದಿನಾಂಕ: 03-03-2017.
3) ಉಪ ಅರಣ್ಯ ಸಂರಕ್ಷಣಾಧಿಕಾರಿ, ಬೆಳಗಾವಿ ವಿಭಾಗ, ಬೆಳಗಾವಿ ಇವರ ಪತ್ರ ಸಂಖ್ಯೆ: ಬಿ1/ಬಿಜಿಟಿ/ನಗರ ಉದ್ಯಾನವನಕ್ರಿಯೋ/ಸಿಆರ್-33/16-17 ದಿ: 22-03-2017.

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ಪ್ರಸ್ತಾವನೆ:

2016-17 ನೇ ಸಾಲಿಗೆ ಕೇಂದ್ರ ಸರ್ಕಾರದ ನಗರ ವನ ಉದ್ಯಾನ ಯೋಜನೆಯಡಿ ಕೈಕೊಳ್ಳುವ ಕಾಮಗಾರಿಗಳಿಗಾಗಿ ಬೆಳಗಾವಿ ವಿಭಾಗಕ್ಕೆ ಈ ಹಿಂದೆ ರೂ. 228.000 ಲಕ್ಷಗಳ ಅನುದಾನಕ್ಕೆ ವಾರ್ಷಿಕ ಕ್ರಿಯಾ ಯೋಜನೆಯನ್ನು ಉಲ್ಲೇಖ (1) ರ ಆದೇಶದಡಿಯಲ್ಲಿ ಮಂಜೂರಾತಿ ನೀಡಲಾಗಿತ್ತು.

ಆದರೆ ಮೇಲಿನ ಉಲ್ಲೇಖ (2) ರ ಆದೇಶದಡಿ ಅಪರ ಪ್ರಧಾನ ಮುಖ್ಯ ಅರಣ್ಯ ಸಂರಕ್ಷಣಾಧಿಕಾರಿಗಳು (ಯೋಜನೆಗಳು) ಬೆಂಗಳೂರು ರವರು 2016-17 ನೇ ಸಾಲಿಗೆ "2406-01-101-2-81-ನಗರವನ ಉದ್ಯಾನವನ ಯೋಜನೆ-139 ಪ್ರ.ಕಾ. ಯೋಜನೆಯಡಿ ರಾಜ್ಯ ವಲಯದಲ್ಲಿ ಮತ್ತೇ ನಗರವನಕ್ಕೆ ರೂ. 40.00 ಲಕ್ಷ ಅನುದಾನ ಹಂಚಿಕೆಯಾಗಿದ್ದು, ಅದರಂತೆ ಉಪ ಅರಣ್ಯ ಸಂರಕ್ಷಣಾಧಿಕಾರಿ, ಬೆಳಗಾವಿ ವಿಭಾಗ, ಬೆಳಗಾವಿ ಇವರು ಒಟ್ಟು ರೂ. 40.000 ಲಕ್ಷಕ್ಕೆ ಪರಿಷ್ಕೃತ ವಾರ್ಷಿಕ ಕ್ರಿಯಾ ಯೋಜನೆಯನ್ನು ತಯಾರಿಸಿ ಮಂಜೂರಾತಿಗಾಗಿ ಉಲ್ಲೇಖ (3) ರ ಪತ್ರದಡಿ ಈ ಕೆಳಗಿನಂತೆ ಸಲ್ಲಿಸಿರುತ್ತಾರೆ. ಕಾರಣ ಉಲ್ಲೇಖ (1) ರ ಈ ಕಛೇರಿಯ ಆದೇಶವನ್ನು ರದ್ದುಪಡಿಸಿ ಈ ಕೆಳಗಿನಂತೆ ಆದೇಶ ನೀಡಲಾಗಿದೆ.

ಆದೇಶ

ಮೇಲಿನ ಪ್ರಸ್ತಾವನೆಯಲ್ಲಿ ವಿವರಿಸಿದ ಅಂಶಗಳಿಗನುಗುಣವಾಗಿ ಕರ್ನಾಟಕ ಅರಣ್ಯ ಲೆಕ್ಕ ಸಂಹಿತೆ ಪ್ಯಾರಾ 34 ರ ಪ್ರಕಾರ ಈ ಕೆಳಗೆ ಸಹಿ ಮಾಡಿದವರಿಗೆ ದತ್ತವಾದ ಅಧಿಕಾರದಂತೆ ಮತ್ತು ಉಪ ಅರಣ್ಯ ಸಂರಕ್ಷಣಾಧಿಕಾರಿ, ಬೆಳಗಾವಿ ವಿಭಾಗ, ಬೆಳಗಾವಿ ಇವರ ಶಿಫಾರಸ್ಸಿನ ಮೇರೆಗೆ 2016-17 ನೇ ಸಾಲಿಗೆ "2406-01-101-2-81-ನಗರವನ ಉದ್ಯಾನವನ ಯೋಜನೆ-139 ಪ್ರ.ಕಾ. ಯೋಜನೆಯಡಿ ಬೆಳಗಾವಿ ವಿಭಾಗದ ಮತ್ತೇ ನಗರವನದಲ್ಲಿ ಕೈಕೊಳ್ಳುವ ಕಾಮಗಾರಿಗಳ ಪರಿಷ್ಕೃತ ವಾರ್ಷಿಕ ಕ್ರಿಯಾ ಯೋಜನೆಗೆ ಈ ಕೆಳಗಿನಂತೆ ಮಂಜೂರಾತಿ ನೀಡಲಾಗಿದೆ.

Sl. No.	Name of the work	Data Sheet No.	QTY / NOs.	Unit cost	Per	Amount in (Rs.)
1	Procurement of Hedges and Planting	KHD Rates	8518.16	83.41	Rmt	710499.98
2	Development of Lawn	KHD Rates	3178	321.39	Sqmtr	1021377.42
3	Mound Formation	KHD Rates	668.946	438.75	cum	293500.06
4	Procurement of Ground Covers and Planting 1.00 mtr x 1.00 mtr x 1.00 mtr	KHD Rates	896	255.15	Sqmtr	228614.40
5	Procurement of Climber and Planting	KHD Rates	500	56.39	Each	28195.00
6	Stone curbing	PWD Rates	1311		LS	393300.00
7	Rockery Planting	KHD Rates	100	1186.93	Each	118693.00
8	Purchase of Pebbles & Spreading				LS	100000.00

04 APR 2017

Sl. No.	Name of the work	Data Sheet No.	QTY / NOs.	Unit cost	Per	Amount in (Rs.)
9	Rope Play Equipments & Zip line and He mock				LSRQ	169000.00
10	Low rope course new version 10 activites					936520.00
11	Tender documentations					0.14
	Total:					4000000.00

ಕ್ರಿಯಾ ಯೋಜನೆಯನ್ನು ಈ ಕೆಳಗಿನ ಷರತ್ತುಗಳ ಮೇರೆಗೆ ಅನುಮೋದನೆ ನೀಡಲಾಗಿದೆ.

1) ಹಣದ ಲಭ್ಯತೆ ಮೇರೆಗೆ ಕೆಲಸ ಕೈಕೊಳ್ಳಬೇಕು.
2) ಮಂಜೂರಾತಿ ಇಲ್ಲದೆ / ಹಣದ ನಿರೀಕ್ಷೆ ಮೇರೆಗೆ ಯಾವ ಕೆಲಸ ಕೈಕೊಳ್ಳಬಾರದು.
3) ಕರ್ನಾಟಕ ಅರಣ್ಯ ಲೆಕ್ಕ ಸಂಹಿತೆ ಮತ್ತು ಇತರ ಸುತ್ತೋಲೆಗಳಲ್ಲಿ ನೀಡಿದ ನಿರ್ದೇಶನದ ಪ್ರಕಾರ ಕೆಲಸ ಕೈಕೊಳ್ಳಬೇಕು.
4) ಅಪರ ಪ್ರಧಾನ ಮುಖ್ಯ ಅರಣ್ಯ ಸಂರಕ್ಷಣಾಧಿಕಾರಿಗಳು, (ಅಭಿವೃದ್ಧಿ) ಬೆಂಗಳೂರು ರವರ ಮಾರ್ಗಸೂಚನೆಯಂತೆ ಮತ್ತು ನಿಗದಿಪಡಿಸಿದ ದರದಂತೆ ಕೆಲಸ ಕೈಕೊಳ್ಳಬೇಕು.
5) ಅನುಮೋದನೆಯಾದ ಕ್ರಿಯಾ ಯೋಜನೆಯಂತೆ ಕೆಲಸ ಕೈಕೊಳ್ಳಬೇಕು. ಮಂಜೂರಾದ ಕ್ರಿಯಾ ಯೋಜನೆಯಲ್ಲಿ ಏನಾದರೂ ಬದಲಾವಣೆ (Deviation) ಆಗಿದ್ದಲ್ಲಿ ಉಪ ಅರಣ್ಯ ಸಂರಕ್ಷಣಾಧಿಕಾರಿಗಳು, ವೈಯಕ್ತಿಕ ಜವಾಬ್ದಾರರಾಗುತ್ತಾರೆ.
6) 3 ವರ್ಷದ ಕಾಂಪ್ರಹೆನ್ಸಿವ್ ಪ್ಲಾನ್ ಪ್ರಕಾರವೇ ಕಾಮಗಾರಿ ಕೈಗೊಳ್ಳತಕ್ಕದ್ದು.
7) ವೆಚ್ಚ ಭರಿಸುವ ಮೊದಲು ಅಂದಾಜು ಪತ್ರಿಕೆಗಳನ್ನು ಮಂಜೂರು ಮಾಡಿಕೊಂಡು ವೆಚ್ಚ ಭರಿಸಬೇಕು.
8) ಸಹಾಯಕ ಅರಣ್ಯ ಸಂರಕ್ಷಣಾಧಿಕಾರಿಗಳು / ಉಪ ಅರಣ್ಯ ಸಂರಕ್ಷಣಾಧಿಕಾರಿಗಳು ಪರಿಶೀಲನೆ ಮಾಡಿ ಕಾರ್ಯ ನಿರ್ವಹಣಾ ಸಿಬ್ಬಂದಿಗಳಿಗೆ ಸೂಕ್ತ ನಿರ್ದೇಶನ ನೀಡಬೇಕು.
9) ಕೆಲಸ ಪೂರ್ಣಗೊಂಡ ನಂತರ ವೆಚ್ಚ ಭರಿಸಿದ ಮೊತ್ತಕ್ಕೆ ಮುಕ್ತಾಯ ವರದಿಯನ್ನು ಒಪ್ಪಿಸಬೇಕು.
10) ಕರ್ನಾಟಕ ಸಾರ್ವಜನಿಕ ಸಂಗ್ರಹಣೆಗಳಲ್ಲಿ ಪಾರದರ್ಶಕತೆ ಅಧ್ಯಾದೇಶ ಅಧಿಸೂಚನೆ ಸಂಖ್ಯೆ: ಸಿಆಸುಇ 2, ಇಸಂಗ್ರ 2009 ದಿನಾಂಕ: 09-10-2012 ರ ಪ್ರಕಾರ ಜಾರಿಯ ಕಾಲಕಾಲಕ್ಕೆ ಹೊರಡಿಸುವ ಸೂಚನೆಗಳನ್ವಯ ಕೆಲಸ ಕೈಗೊಳ್ಳಬೇಕು.
11) ನಗರ ಉದ್ಯಾನವನ ಯೋಜನೆಯಡಿ ಕೇಂದ್ರ ಸರ್ಕಾರ ನೀಡುವ ಸುತ್ತೋಲೆ/ಮಾರ್ಗಸೂಚಿಗಳನ್ನು ತಪ್ಪದೇ ಪಾಲಿಸುವುದು.
12) ಕೇಂದ್ರ / ರಾಜ್ಯ ಹಂಚಿದ ಎಲ್ಲಾ ಮಾರ್ಗಸೂಚಿಗಳನ್ನು ಅನುಸರಿಸಿ ಹಣ ಬಳಕೆ ಪ್ರಮಾಣ ಪತ್ರವನ್ನು ಸಲ್ಲಿಸುವುದು.

ಮುಖ್ಯ ಅರಣ್ಯ ಸಂರಕ್ಷಣಾಧಿಕಾರಿ
ಬೆಳಗಾವಿ ವೃತ್ತ, ಬೆಳಗಾವಿ

ಪ್ರತಿಯನ್ನು:-

1) ಉಪ ಅರಣ್ಯ ಸಂರಕ್ಷಣಾಧಿಕಾರಿ, ಬೆಳಗಾವಿ ವಿಭಾಗ, ಬೆಳಗಾವಿ ಇವರಿಗೆ ಮಾಹಿತಿಗಾಗಿ ಮತ್ತು ಮುಂದಿನ ಕ್ರಮಕ್ಕಾಗಿ ಕಳುಹಿಸಲಾಗಿದೆ.
2) ಅಡಕಗಳೊಂದಿಗೆ ಮಂಜೂರಾದ ಪರಿಷ್ಕೃತ ವಾರ್ಷಿಕ ಕ್ರಿಯಾ ಯೋಜನೆಯೊಂದಿಗೆ ಅಪರ ಪ್ರಧಾನ ಮುಖ್ಯ ಅರಣ್ಯ ಸಂರಕ್ಷಣಾಧಿಕಾರಿಗಳು, (ಯೋಜನೆಗಳು) ಬೆಂಗಳೂರು ರವರಿಗೆ ಮಾಹಿತಿಗಾಗಿ ಒಪ್ಪಿಸಲಾಗಿದೆ.
3) ಮಾನ್ಯ ಅಪರ ಪ್ರಧಾನ ಮುಖ್ಯ ಅರಣ್ಯ ಸಂರಕ್ಷಣಾಧಿಕಾರಿಗಳು (ಮೌಲ್ಯಮಾಪನ, ಕಾರ್ಯಯೋಜನೆ, ಸಂಶೋಧನೆ ಮತ್ತು ತರಬೇತಿ), ಬೆಂಗಳೂರು ರವರಿಗೆ ಮಂಜೂರ ಮಾಡಿದ ಪರಿಷ್ಕೃತ ವಾರ್ಷಿಕ ಕ್ರಿಯಾ ಯೋಜನೆಯನ್ನು ಮಾಹಿತಿಗಾಗಿ ಗೌರವಪೂರ್ವಕವಾಗಿ ಸಲ್ಲಿಸಿದೆ.

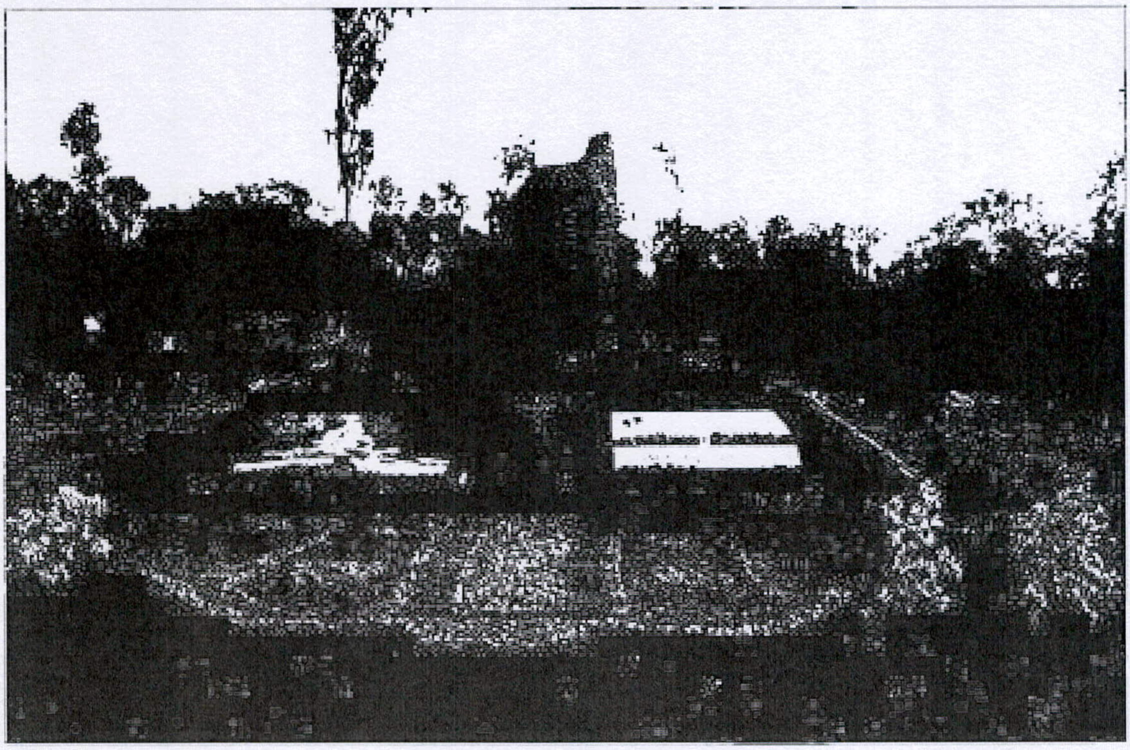
EXPENDITURE :

Total Expenditure booked during 2016-17 Central Sector and 2017-18 State Sector Annexure-1 (Enclosed)

CONCLUSION

This proposed park will play a significant role in reducing the pollution in the city with much needed green lungs as well as recreation point apart from imparting knowledge about flora and fauna to general public in particular and children in specific. In future, it will sustain on its own and Belagavi becomes a model eco-city to follow.

PHOTOS



YEAR WISE PHASING FOR NAGARVAN UDYAN VAN YOJANE AT MACHE, BELAGAVI RANGE FROM 2016-17 TO 2017-18

Sl.No.		Particulars of works	Unit Cost (Rs.)	2016-17		2017-18		Total	
				Phy.(Ha)	Fin.(lakhs)	Phy.(Ha)	Fin.(lakhs)	Phy.(Ha/No)	Fin.(lakhs)
1		2	3	4	5	6	7	8	9
A		Central Sector							
	1	Development of Lawn	321.39	1867 Sqmtr	6.000			1867 Sqmtr	6.000
	2	Procurement of Hedges and Planting	83.41	3597 Rmtr	3.000			3597 Rmtr	3.000
	3	Procurement of Shrubs, Herbs and Planting	56.39	10641 Nos	6.000			10641 Nos	6.000
	4	Procurement Medicinal Seedlings & Planting	50.00	10000 Nos	5.000			10000 Nos	5.000
	5	Planting of Ornamental Herbs Climber species			1.000				1.000
	6	Purchase and Fixing of Play Equipments	1596000.00	1 Nos	15.979			1 Nos	15.979
	7	Purchase of Garden Ornamental Gazebos, Trellis and Fixing	1489150.00	1 Nos	14.892			1 Nos	14.892
	8	Providing and Fixing of Solar Pump & Lights	311616.00	1 Nos	3.116			1 Nos	3.116
	9	Formation of Murom Road /Walking / tracking / Cycle Path		2.94 Rmt	5.000			2.940 Rmt	5.000
	10	Procurment of lawn	300000.000	5000 Sqmtr	0.000			5000 Sqmtr	0.000
	11	Providing laying of pipe lines							
	12	Construction of Tree Katte							
	13	Providing Vermi compost	200000.00						

337844/2020/NA

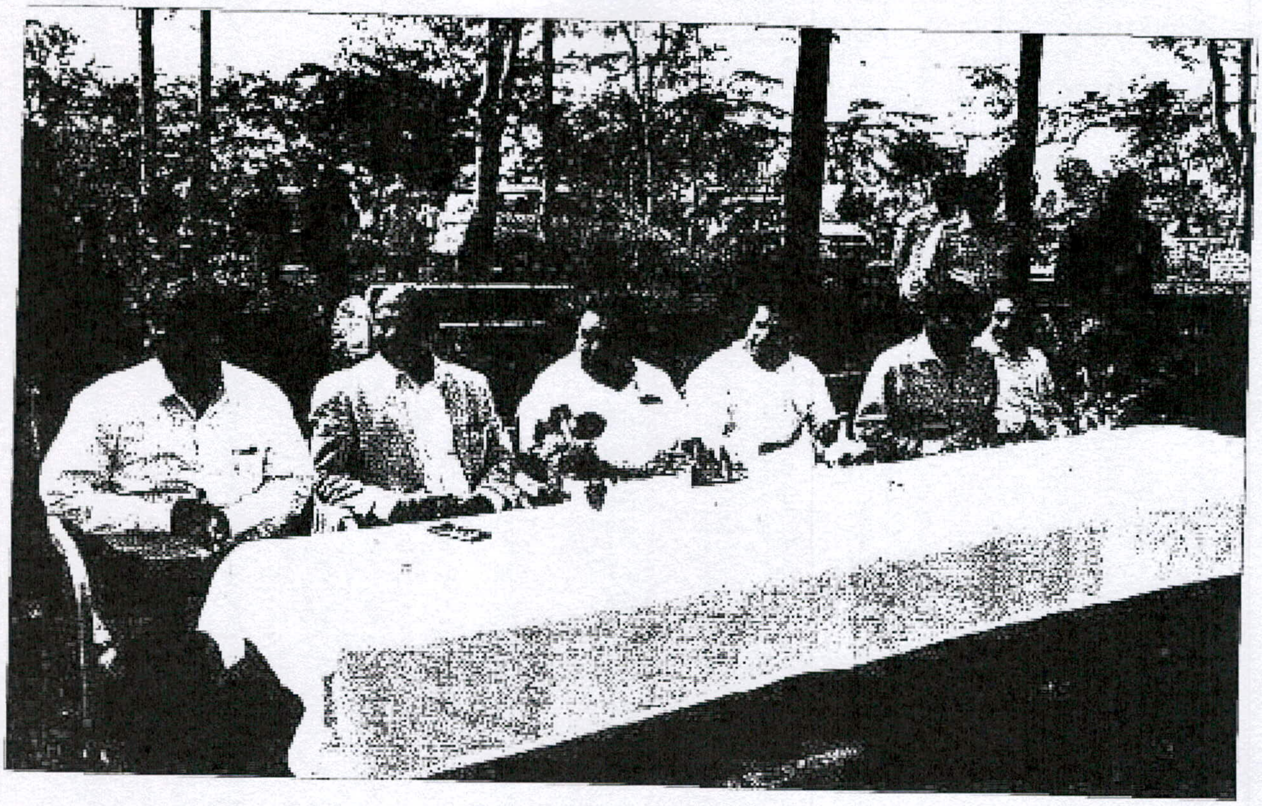
Sl.No.		Particulars of works	Unit Cost (Rs.)	2016-17		2017-18		Total	
				Phy.(Ha)	Fin.(lakhs)	Phy.(Ha)	Fin.(lakhs)	Phy.(Ha/No)	Fin.(lakhs)
1		2	3	4	5	6	7	8	9
	14	Educative Boards and Signages	LS						
	15	Providing RO Plant for Drinking water facilities to Visitors	250000.00						
	16	Procurment of grass cutting Machine							
	17	Construction of Toilet	125000.00	8 Nos	10.000			8 Nos	10.000
	18	Food Court, Plaza, Vehicle Parking & Toilet	3300000.00	1 Nos	10.012			1 Nos	10.012
	19	Maintenance of Nagarvan	LS						
		Total			80.000		0.000		80.000
B		State Sector							
	1	Procurement of Hedges and Planting	83.41	8518.16 Rmtr			7.105	8518.16 Rmtr	7.105
	2	Development of Lawn	321.39	3178 Sqmtr			10.214	3178 Sqmtr	10.214
	3	Mound Formation	438.75	668.946 cum			2.681	668.946 cum	2.681
	4	Procurement of Ground Covers and Planting 1.00 mtr x1.00 mtr x1.00 mtr	255.15	896 Sqmtr			0	896 Sqmtr	0.000
	5	Procurement of Climber and Planting	56.39	500 Nos			0	500 Nos	0.000
	6	Stone curbing	300.00	1311			0	1311	0.000
	7	Purchase of Pebbles & Spreading	100000.00	1 Nos			0	1 Nos	0.000

Sl.No.		Particulars of works	Unit Cost (Rs.)	2016-17		2017-18		Total	
				Phy.(Ha)	Fin.(lakhs)	Phy.(Ha)	Fin.(lakhs)	Phy.(Ha/No)	Fin.(lakhs)
1		2	3	4	5	6	7	8	9
	8	Borewell & Hescom electrical connection & submersible water pump							
	9	Chainlink mess							
	10	Construction of Entrance Gate	1500000.00				0		
	11	Ticket Counter							
	12	Maintenance of Nagarvan	LS						
		Total			0.000		20.000		20.000
		Grand Total			80.000		20.000		100.000

Deputy Conservator of Forests,
Belagavi Division, Belagavi.

337844/2020/NA

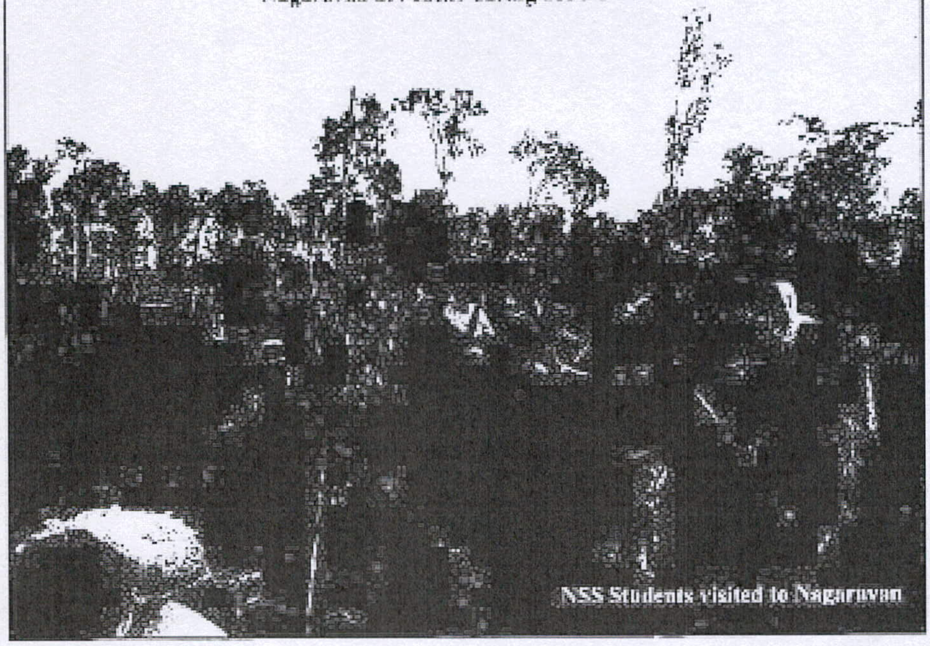
INAUGURATION



4/4/2018

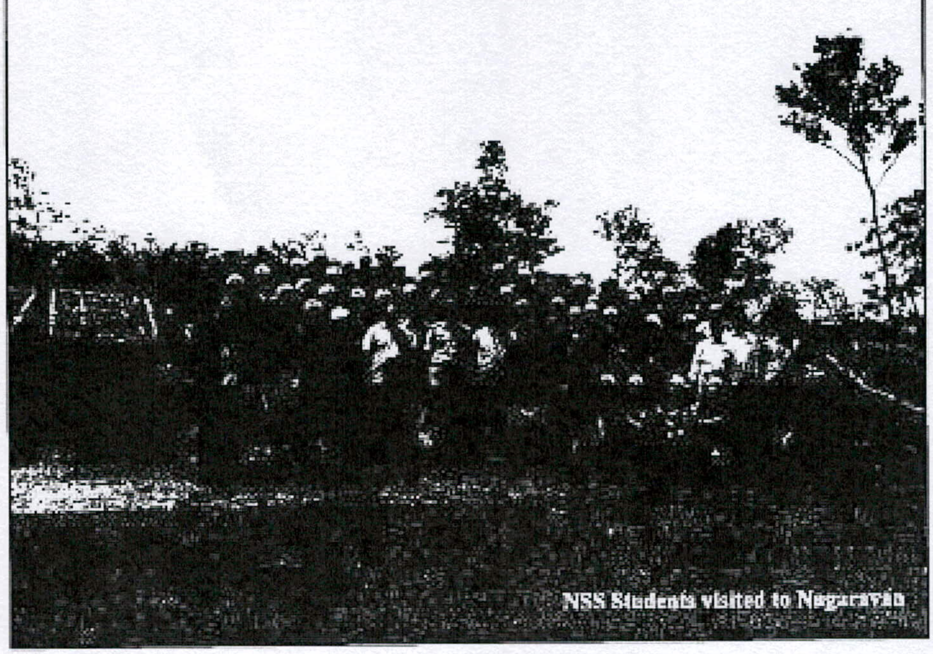
Nagaravan at Mache during 2016-17

Nagaravan at Mache during 2016-17



4/4/2018

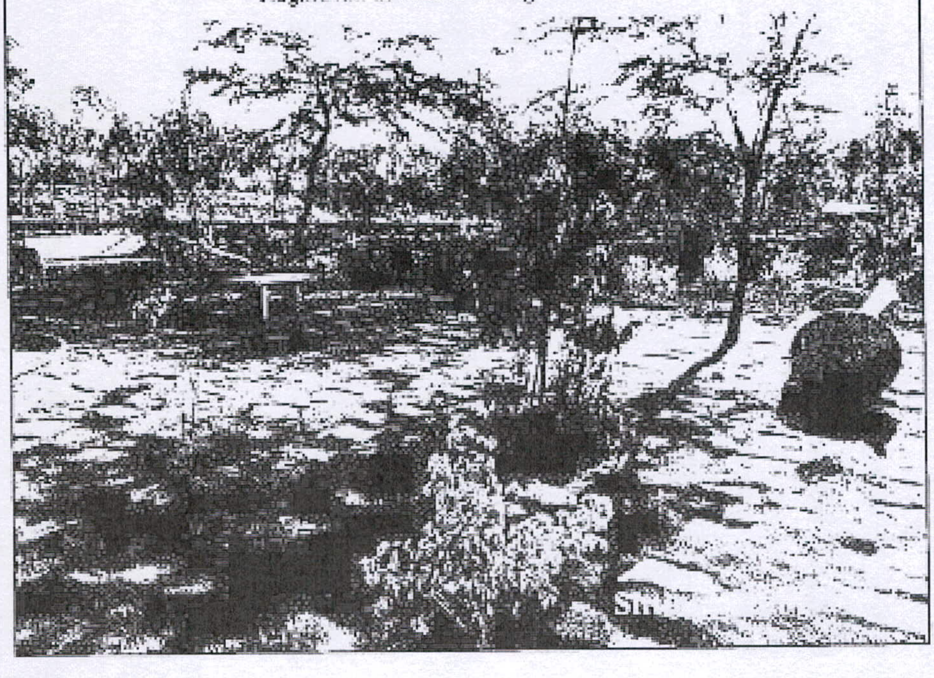
Nagaravan at Mache during 2016-17



Nagaravan at Mache during 2016-17

Nagaravan at Mache during 2016-17

Nagaravan at Mache during 2016-17



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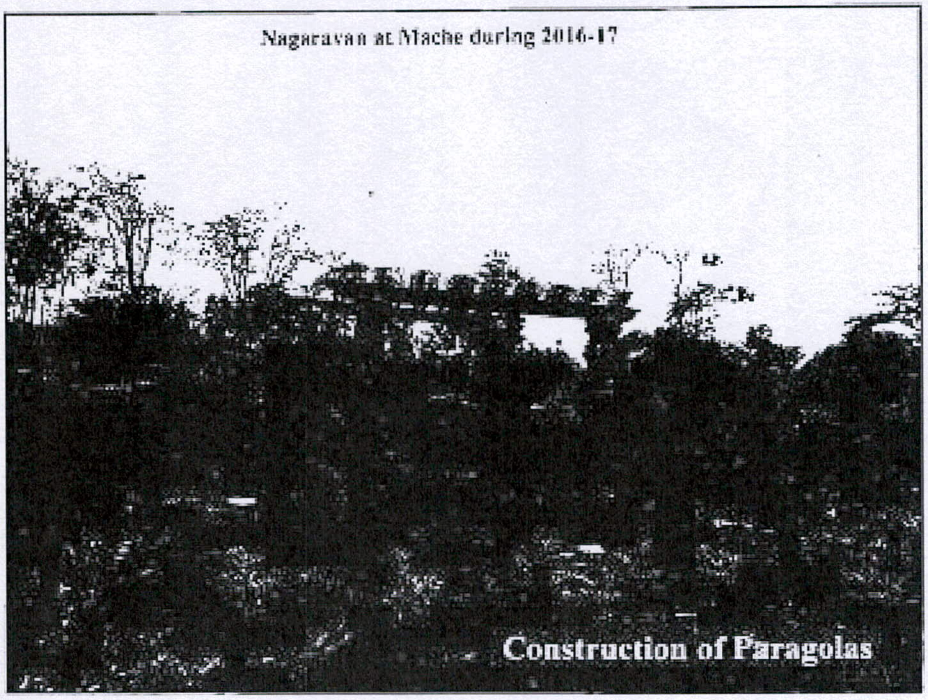
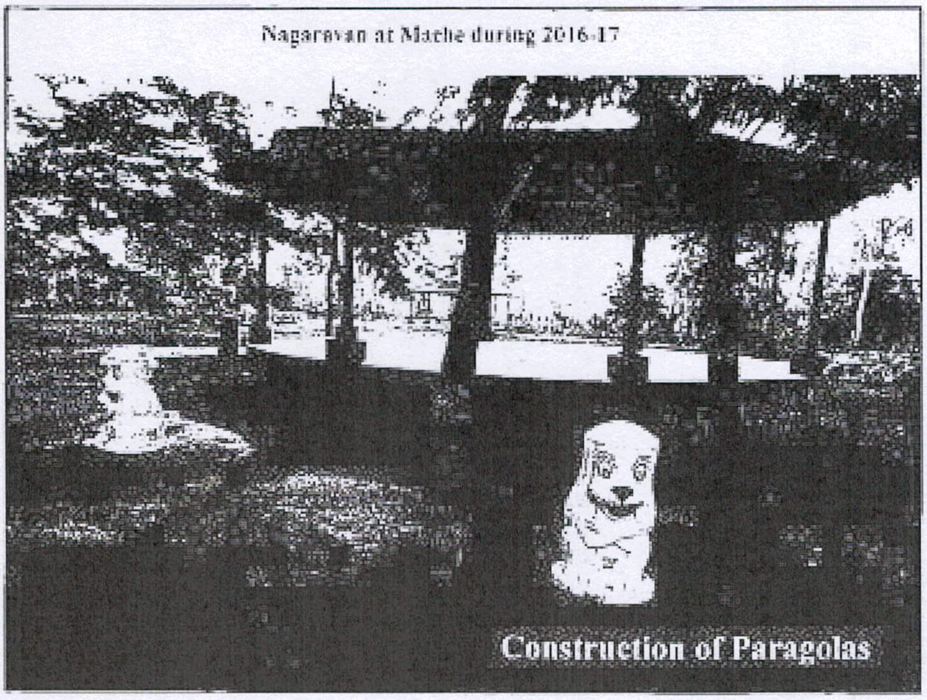
Nagaravan at Mache during 2016-17

Nagaravan at Mache during 2016-17

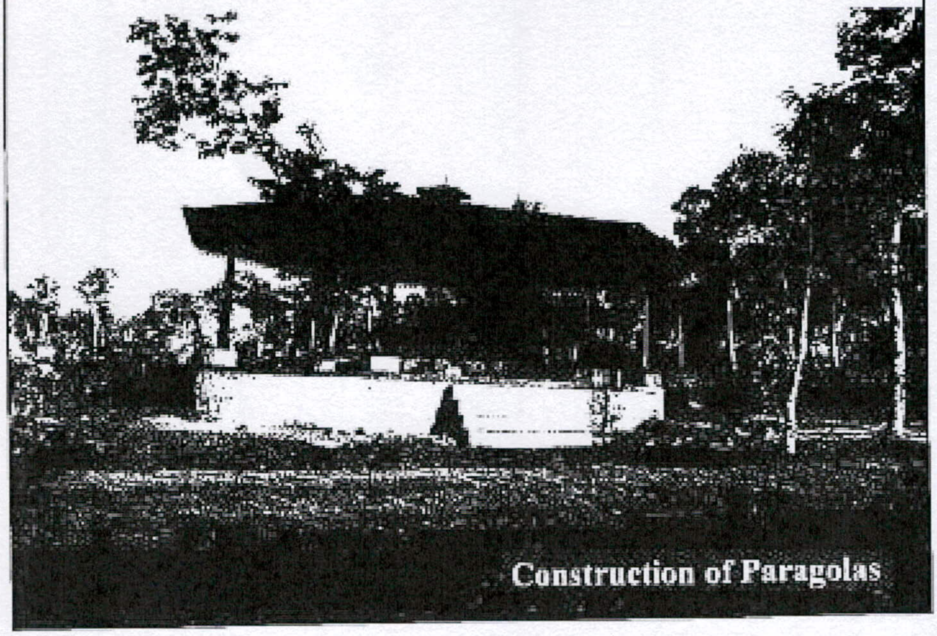
4/4/2018


Nagaravan at Mache during 2016-17
Construction of Paragolas

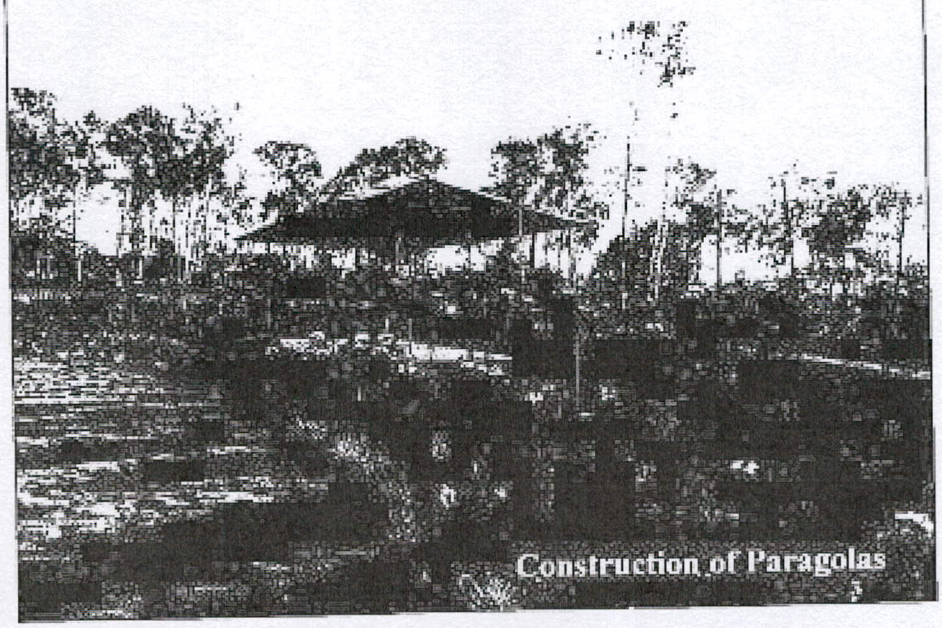

Nagaravan at Mache during 2016-17
Construction of Paragolas

4/4/2018

Nagaruvan at Mache during 2016-17

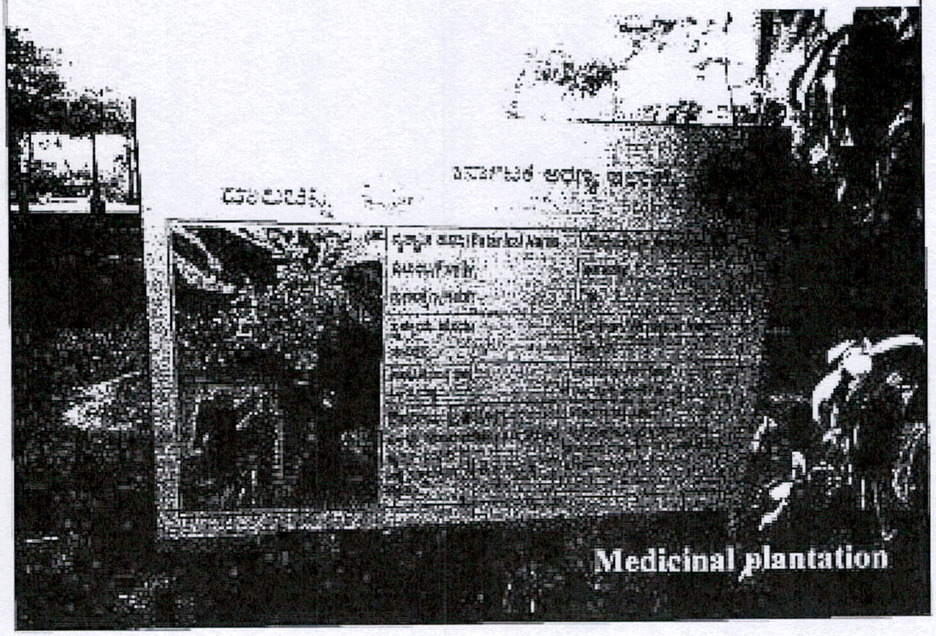


Nagaruvan at Mache during 2016-17

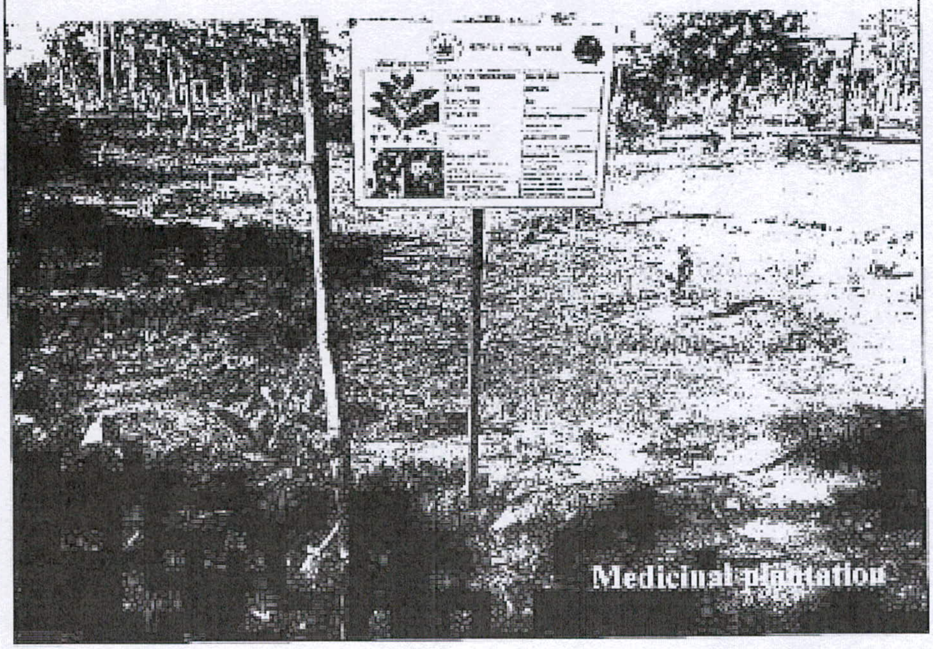


4/4/2018

Nagaravan at Mache during 2016-17

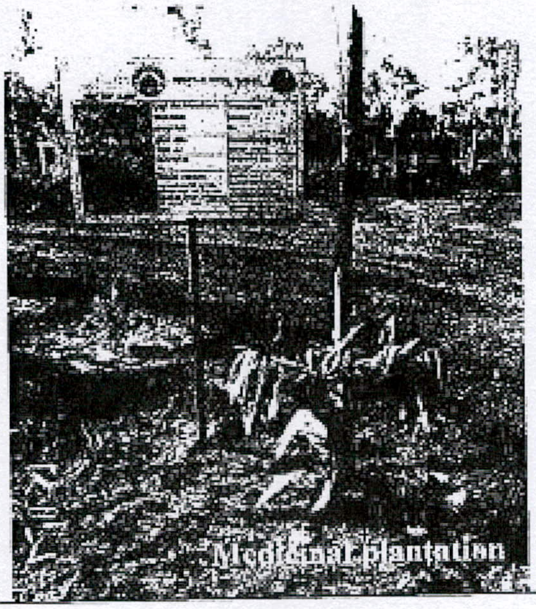


Nagaravan at Mache during 2016-17

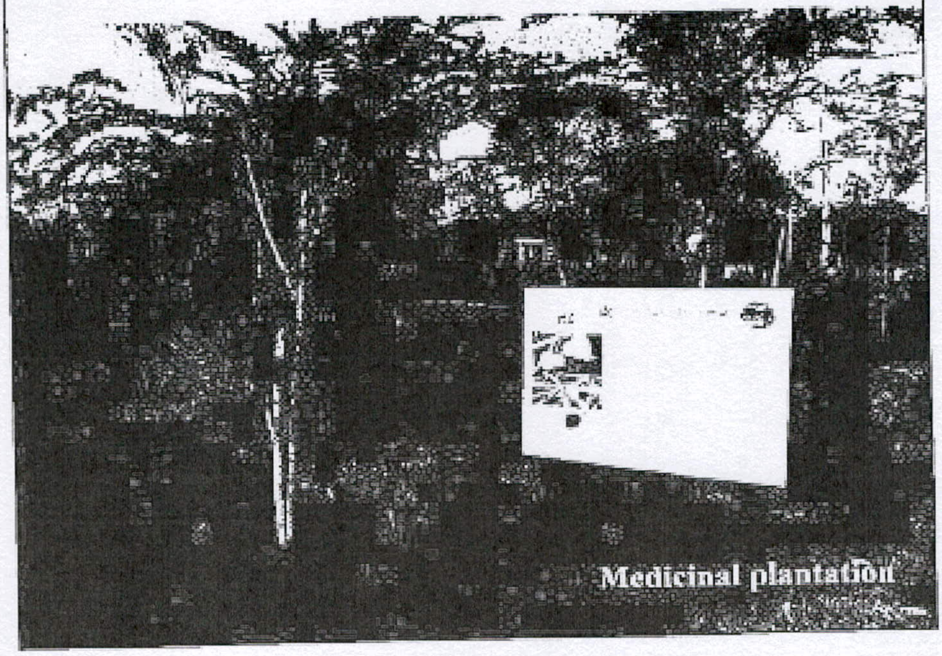


4/4/2018

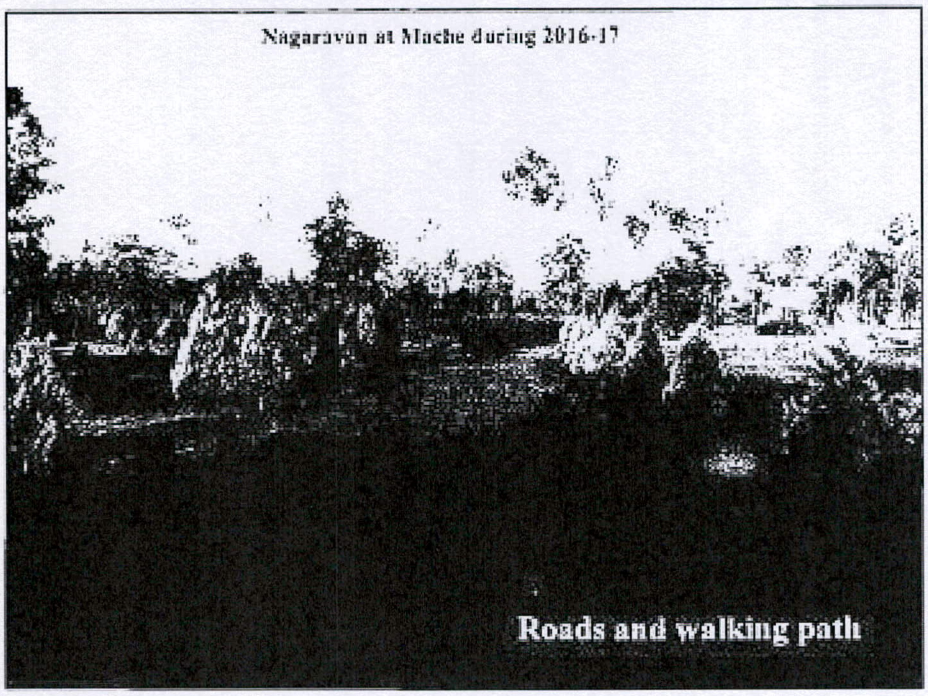
Nagaravan at Mache during 2016-17

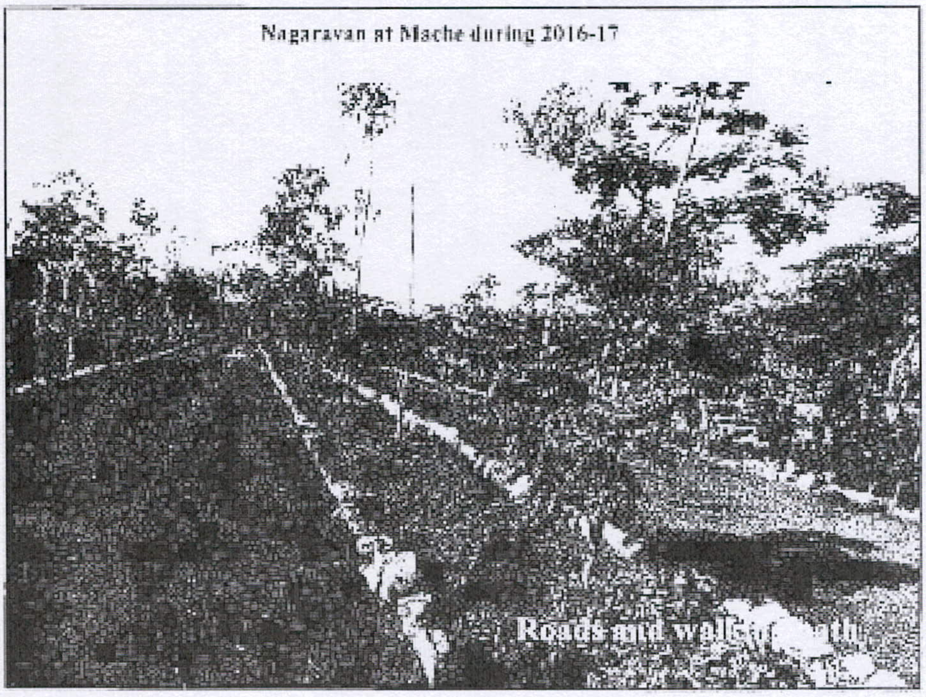


Nagaravan at Mache during 2016-17



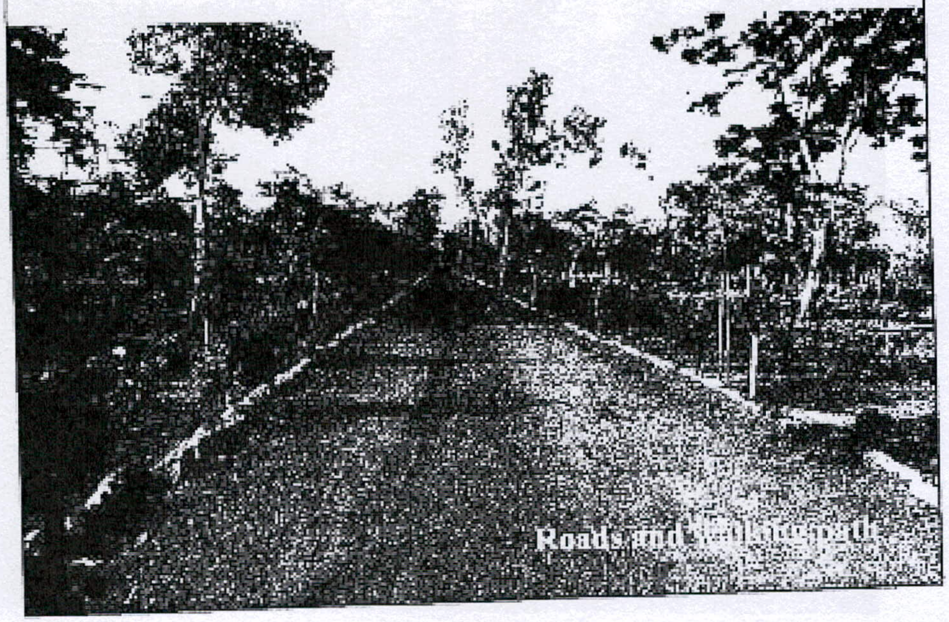
4/4/2018


Nagaravan at Mache during 2016-17
Roads and walking path


Nagaravan at Mache during 2016-17

4/4/2018

Nagaravan at Mache during 2016-17



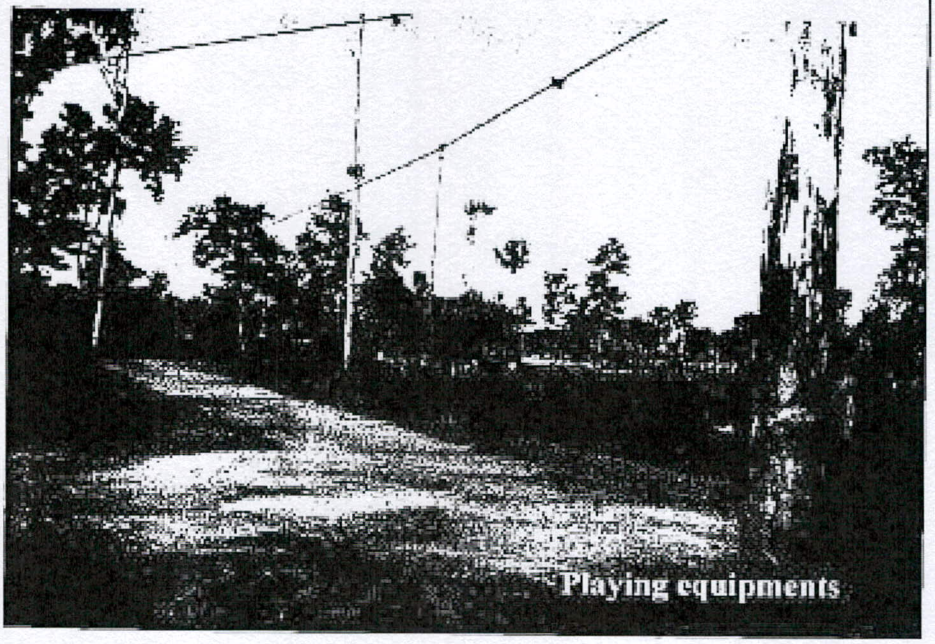
Nagaravan at Mache during 2016-17

Nagaravan at Mache during 2016-17

Nagaravan at Mache during 2016-17

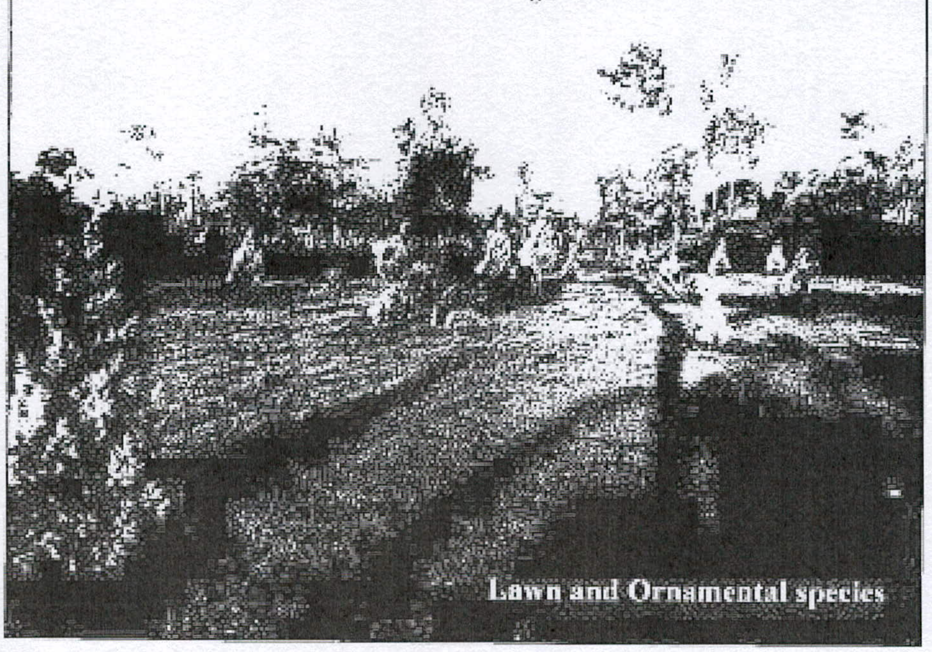
4/4/20

Nagaravan at Mache during 2016-17



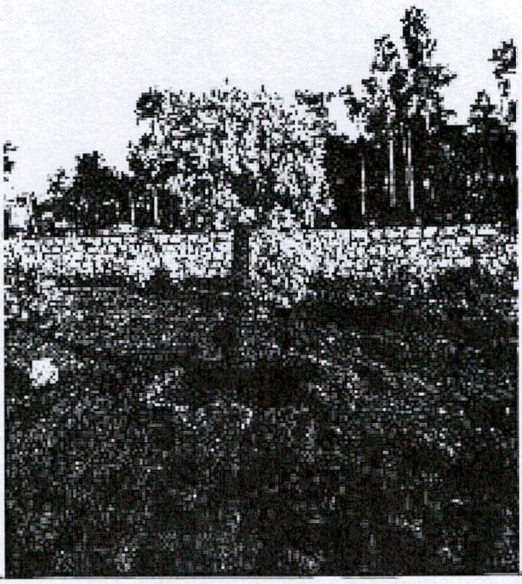
Playing equipments

Nagaravan at Mache during 2016-17



Lawn and Ornamental species

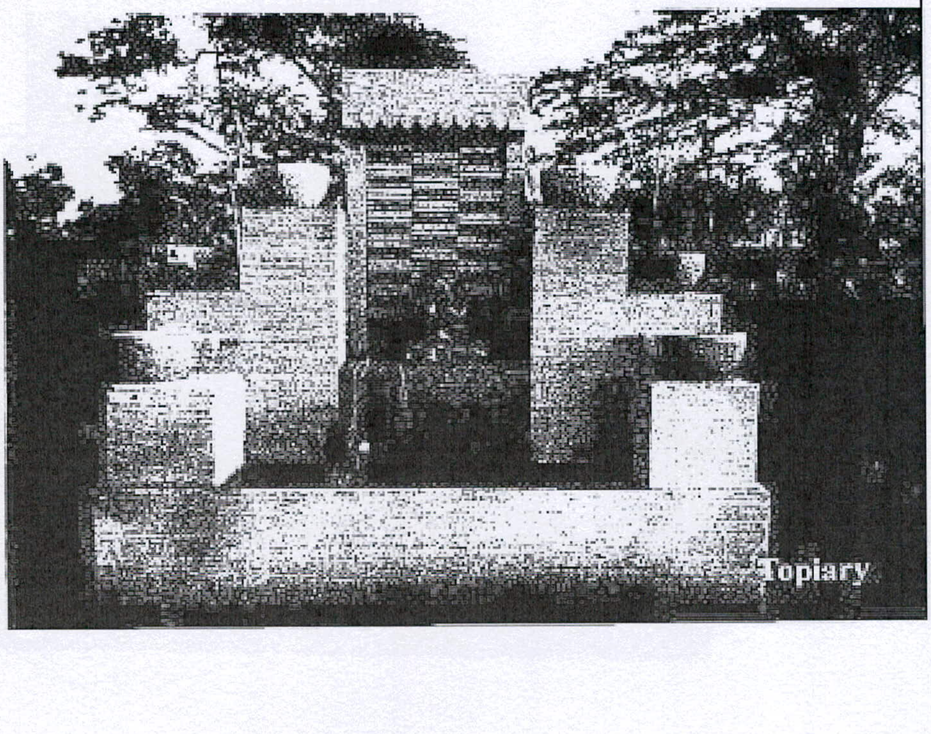
Nagaravan at Mache during 2016-17



Nagaravan at Mache during 2016-17

Nagaravan at Mache during 2016-17

Nagaravan at Mache during 2016-17



33784/2020/NA

INSPECTION REPORT

PROGRAMME/SCHEME: Nagar Vana - Udyan Yojana

Site 1 : Bellari, Karnataka.

Inspection: The Site was inspected on 22nd of March, 2018 alongwith the ACF, RFO & Staff concerned. Discussions were held on the project on the same day with the CCF and the DCF. Further discussions were held with APCCF (Projects), Karnataka Forest Department at Bengaluru on 27th March 2018.

Location: The site is in the vicinity of Bellari city and the forest is called Mincheri Reserved Forest. The site is undulating and consists of small hillocks.

Observations:

1. 99 hectares have been earmarked in the much larger Mincheri Reserve Forest for Nagar Vana-Udyan Yojana/Scheme.

2. Financial details:-

(i) Total area for the Bellari Nagar Vana-Udyan 99 ha.

(ii) Financial Target	:	Central Share	159 lakhs
		State Share	39 lakhs
		TOTAL	198 lakhs
(iii) Amount released	:	From Centre	55 lakhs
		From State	20 lakhs
(iv) Balance amount expected for release	:	From Centre	104 lakhs
		From State	19 lakhs
		TOTAL	123 lakhs

3. The Central share of Rs.55 lakhs was released in 2016-17 & State share of Rs.20 lakhs was also released, and details of items against which the money was utilized are enclosed for ready reference.

6. In anticipation of the release of funds, the works for 2018-19 are being carried out and many of them are already completed

4. Advance work for plantation was undertaken during the year 2016-17.Contour trenches have been dug and planting has

[signature]

been carried out during 2017-18. Survival of the plantation is about 80%. The plantation is predominantly of *Hardwikia binata* and some plants of cassia species have also been planted. Tall seedlings of Ficus are planted along the roads in good number. About 22.98 lakhs have been spent for planting activities in anticipation of the release of next instalment.

5. At the entrance of the Nagar vana- udayan site, some activities under the Tree Park scheme of the State government have been carried out.

6. List of works other than the plantation carried out are:

Irrigation or drinking water facility by having a bore well
Construction of water tank
SMC works like check dams and bunds
Pergola
Purchase of benches and arrangements for sitting

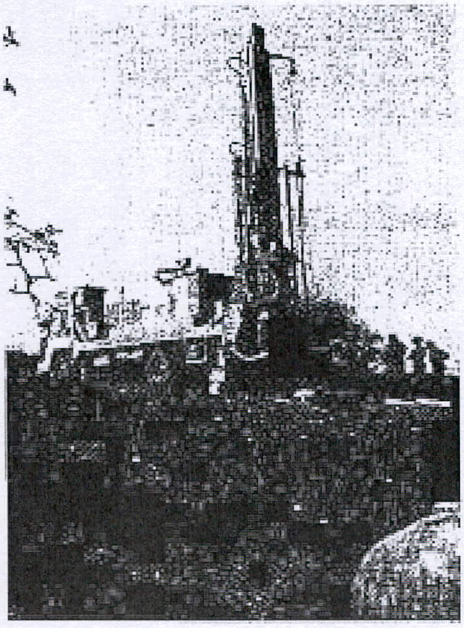
6. Major works carried out so far in this Nagar vana- udyan site are plantation activites over an area of 99 ha in four blocks. Other works are tendered or are in the process of being tendered. The Bellari region being a dry belt it is understandable that plantation activity will be the first work in creating Vana– Udyan facility.

7. Though the conditions are tough in this site for having a proper woodlot due to thin layer of soil and due to dry and rocky conditions, sufficient scope exits to make the place attractive for the urban visitors. A mid course review can be held by the Karnataka Forest Department to incorporate specific components like trekking paths, more shades, educative signages, activity areas for kids and college students, etc will attract more people from the Bellari city which is at a distance of about 7km. . The site has potential and with proper and timely intervention.

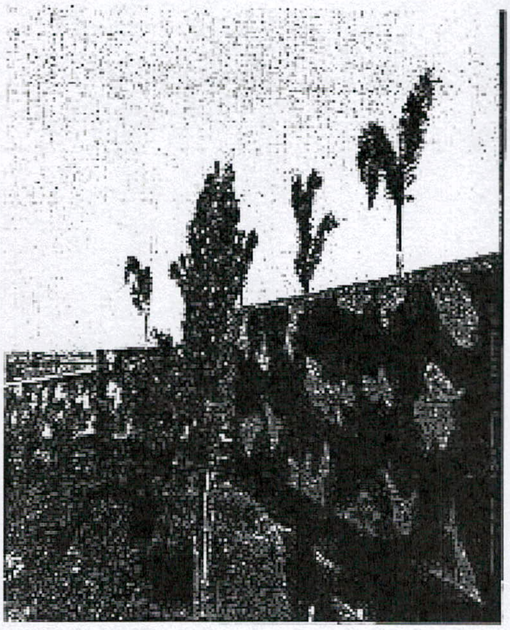
Photos are enclosed for ready reference and for further needful please.

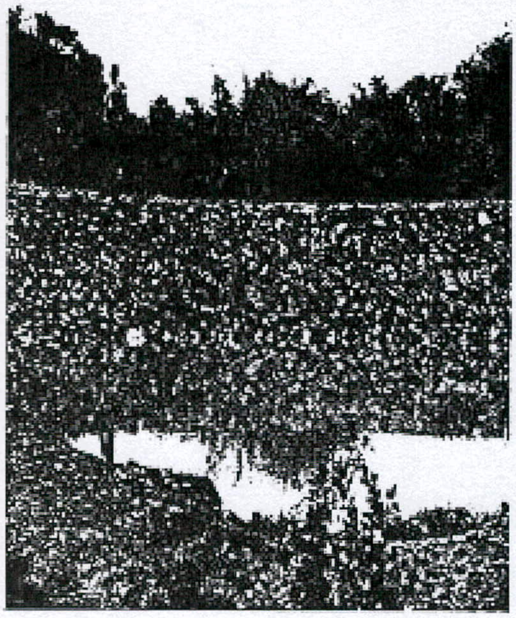
Sd/-

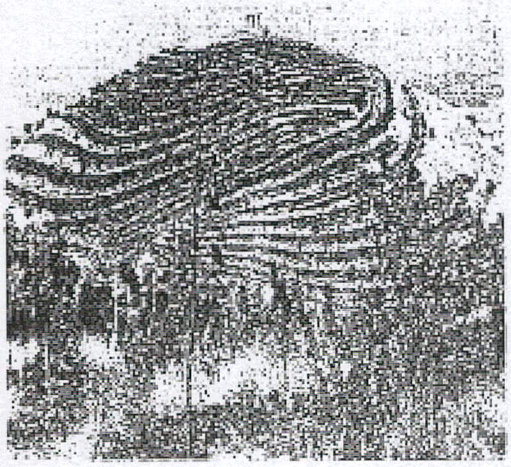
(M.K.SHAMBHU)
CONSERVATOR OF FORESTS (CENTRAL)

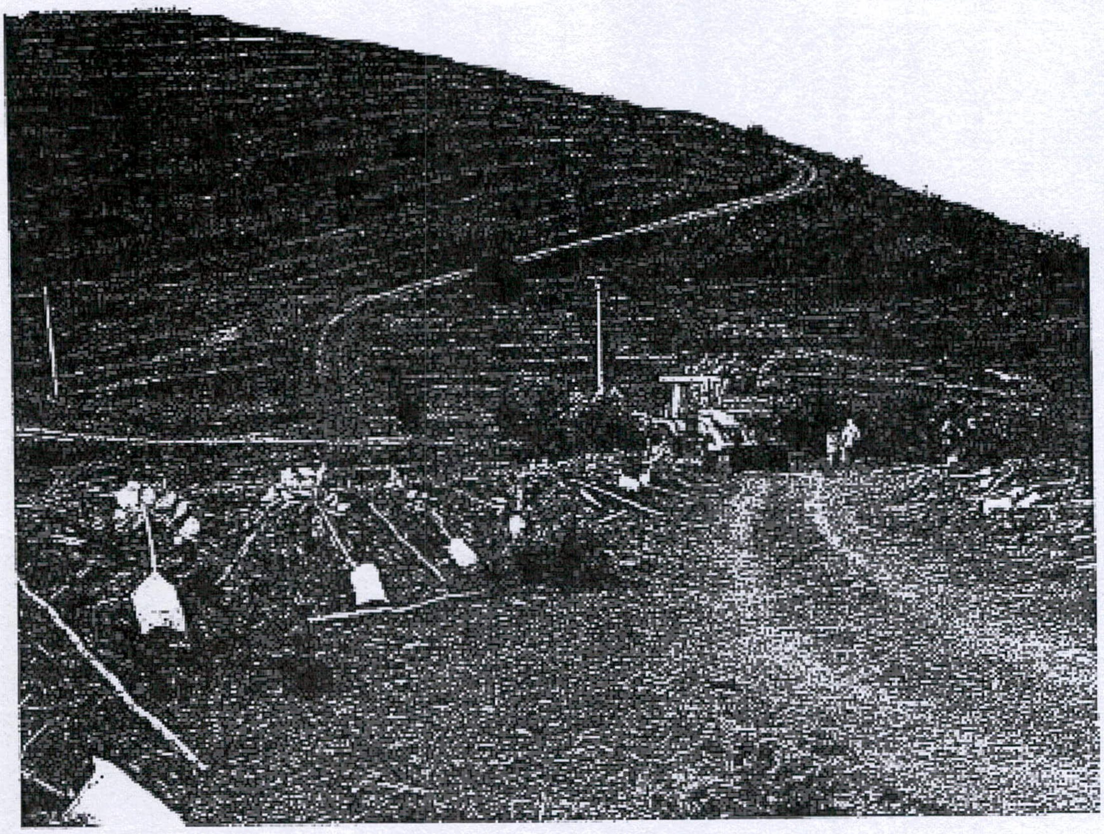


Sd/-









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ಸಂಖ್ಯೆ : ಎ2/ಬಿಜಿಟಿ/ನಗರವನ-ಉದ್ಯಾನ/2016-17

ಉಪ ಅರಣ್ಯ ಸಂರಕ್ಷಣಾಧಿಕಾರಿಗಳ ಕಛೇರಿ
ಬಳ್ಳಾರಿ ವಿಭಾಗ, ಬಳ್ಳಾರಿ.
ದಿನಾಂಕ : 28.07.2017

ಇವರಿಗೆ,
ಮುಖ್ಯ ಅರಣ್ಯ ಸಂರಕ್ಷಣಾಧಿಕಾರಿಗಳು,
ಬಳ್ಳಾರಿ ವೃತ್ತ, ಬಳ್ಳಾರಿ.

ಮಾನ್ಯರೆ,

ವಿಷಯ:- "ನಗರ ವನ-ಉದ್ಯಾನ" ಯೋಜನೆಯಡಿ ಅನುದಾನ ಬಿಡುಗಡೆ ಮಾಡು ಬಗ್ಗೆ ಕೋರಿಕೆ.

ಉಲ್ಲೇಖ:- ತಮ್ಮ ಪತ್ರ ಸಂಖ್ಯೆ:ಎ1/ಸಾ.ಅ.ವಿವ:23/2015-16 ದಿ:-25.01.2017.

******

ಈ ಮೇಲ್ಕಂಡ ವಿಷಯಕ್ಕೆ ಸಂಬಂಧಿಸಿದಂತೆ, ಉಲ್ಲೇಖಿತ ಪತ್ರದಲ್ಲಿ ತಮ್ಮಿಂದ ಅನುಮೋದನೆಗೊಂಡ 2016-17 ನೇ ಸಾಲಿನ" "ನಗರ ವನ-ಉದ್ಯಾನ" ಯೋಜನೆಯ ವಾರ್ಷಿಕ ಕ್ರಿಯಾ ಯೋಜನೆಯಂತೆ, ಈ ವಿಭಾಗಕ್ಕೆ ಈಗಾಗಲೇ ಒಟ್ಟು ರೂ.198.00 ಲಕ್ಷ ಅನುಮೋದನೆಯಾಗಿದ್ದು, ಅನುಮೋದಿತ ವಾರ್ಷಿಕ ಆರ್ಥಿಕ ಗುರಿಯಂತೆ ಕಾಮಗಾರಿಗಳನ್ನು ಕೈಗೊಳ್ಳಲಾಗಿರುತ್ತದೆ. (ಪ್ರತಿಯನ್ನು ಲಗತ್ತಿಸಲಾಗಿದೆ)

ಮುಂದುವರೆದು, ಸದರಿ ಯೋಜನೆಯಡಿ ಈ ಕೆಳಗಿನಂತೆ ಅನುದಾನ ಬಿಡುಗಡೆಯಾಗಿದ್ದು, ಬಿಡುಗಡೆಯಾದ ಒಟ್ಟು ಮೊತ್ತವನ್ನು 03/2017 ರ ಅಂತ್ಯದೊಳಗೆ ವೆಚ್ಚವನ್ನು ಭರಿಸಲಾಗಿರುತ್ತದೆ.

ಕ್ರಸಂ	ವಿವರ	ವಾರ್ಷಿಕ ಗುರಿ			ಷರಾ
		ಕೇಂದ್ರದ ಪಾಲು (ರೂ.ಲಕ್ಷ)	ರಾಜ್ಯದ ಪಾಲು (ರೂ.ಲಕ್ಷ)	ಒಟ್ಟು (ರೂ.ಲಕ್ಷ)	
1.	ವಾರ್ಷಿಕ ಗುರಿ	159.00	39.00	198.00	
2.	ಒಟ್ಟು ಬಿಡುಗಡೆ	55.00	20.00	75.00	
3.	ಭರಿಸಿದ ವೆಚ್ಚ	55.00	20.00	75.00	
4.	ಬಾಕಿ ಬಿಡುಗಡೆಯಾಗಬೇಕಾದ	104.00	19.00	123.00	

ಪ್ರಯುಕ್ತ, ಬಾಕಿ ರೂ.123.00 ಲಕ್ಷವನ್ನು ಬಿಡುಗಡೆಗೊಳಿಸುವ ಸಂಬಂಧವಾಗಿ ತಮ್ಮ ಅವಗಾಹನೆಗಾಗಿ ಹಾಗೂ ಮುಂದಿನ ಕ್ರಮಕ್ಕಾಗಿ ಕೋರುತ್ತಾ ಸಲ್ಲಿಸಲಾಗಿದೆ.

ತಮ್ಮ ವಿಶ್ವಾಸಿ
ಸಹಿ/-
ಉಪ ಅರಣ್ಯ ಸಂರಕ್ಷಣಾಧಿಕಾರಿ
ಬಳ್ಳಾರಿ ವಿಭಾಗ, ಬಳ್ಳಾರಿ

ಪ್ರತಿಯನ್ನು ಗೌರವದೊಂದಿಗೆ ಅಪರ ಪ್ರಧಾನ ಮುಖ್ಯ ಅರಣ್ಯ ಸಂರಕ್ಷಣಾಧಿಕಾರಿಗಳು(ಯೋಜನೆಗಳು),ಅರಣ್ಯ ಭವನ, ಬೆಂಗಳೂರು ಇವರ ಅವಗಾಹನೆಗಾಗಿ ಸಲ್ಲಿಸಲಾಗಿದೆ.

ಉಪ ಅರಣ್ಯ ಸಂರಕ್ಷಣಾಧಿಕಾರಿ
ಬಳ್ಳಾರಿ ವಿಭಾಗ, ಬಳ್ಳಾರಿ

28/07/2017

Nagaravan-Udyan yojane

SlNo	Particulars	Amount (Rs. In lakhs)			
		Central	state	Total	
1	Total Allotment	159.00	39.00	198.00	
2	Funds Released	55.00	20.00	75.00	
3	Expenditure done upto 03/2017	55.00	20.00	75.00	
4	To be Released	104.00	19.00	123.00	

Deputy Conservator of Forests
Ballari Division, Ballari

337844/2020/NA

BALLARI FOREST DIVISION

Statement showing the Amount Required Under Nagarvano-Udyanavane yojane

Alloc tion : 198.00 Lakhs

Circle: Ballari

Division: Ballari

Sl. No.	Range	Location	Item	Annual Target: Item of Work	Unit	Ext	Rate (in Rs)	Per	Amount (Rs.In Lakhs)	Amount Released As on	Cumulative Achiverent: Phy	Cumulative Achiverent: Fin	Remarks
1	Ballari	Mincheri RF	Fencing	1) Erection of Chainlink Mesh fencing from Etrance gate along the trucking path.	Km	0.90	2650000	1	2385000	7500000	0	0	To be done-Tender work
				2) Erection of Chainlink Mesh fencing along outer	Km	0.70	2650000	1	1855000		0	0	To be done-Tender work
				Total					4240000		0.00	0.00	
1	Ballari	Mincheri RF	Planting & Maintenance	1) a) Advance work and Nursery raising (Block-I) during -2016-17	Ha	25	33957	1	848925		25	709423	Completed
				2) a) Advance work and Nursery raising (Block-I) during -2016-17	Ha	25	33957	1	848925		25	709424	Completed
				3) Advance work and Nursery raising (Block-III) during -2016-17	Ha	25	33957	1	848925		25	709424	Completed
				4) Advance work and Nursery raising (Block-IV) during -2016-17	Ha	24	33957	1	814968		24	681053	Completed
				5) Construction of Checkdam	Nos	2	450000	1	900000		2	369036	Completed-Tender work
				6) Construction of Nalabunds	Nos	2	95000	1	190000		2	61550	Completed-Tender work
				7) Tall and Ornamental seedling planting	LS		LS	1	95000			0	Completed
				8) Levelling & land scaping			Ls		95000		1	95000	Completed
				9) Provisional allotment for taking-up planting for Block-I to IV areas for 99 ha.	Ls	-	Ls	-	1588257		99	0	Completed
				Total					6230000		-	3334910	
	Ballari	Mincheri RF	Drinking Water Facility & Watering Provision and	1) Drinking water Facilities Near old Bangalow.	Ls	-	Ls	-	95000		0	0	To be done-

337844/2020/NA

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		Pipelines	2) Drilling of Borwell & Pumpset and other accessories at old Bungalow	Nos		Ls		300000	1	300000	Completed
			3) Purchase and laying of pipelines for watering	Nos	1	Ls	1	400000	0	0	To be done-Tender work
			4) Construction of water tank Near Bangalow	Nos	1	250000	1	250000	1	250000	Completed
			Total					1045000	2	550000	
Ballari	Mincheri RF	Electrification and GESCOM charges	1) KEB connection line- Transformer, poles erection, Electrification, Lighting etc. For Entrance Gate	Ls	-	Ls	-	490000	1	349500	Completed
			2) Formation of current Line & Fixing 23 KV Transformer at Borewell.	Nos	1	491000	1	491000	1	491000	Completed
			3) Formation of current Line & Fixing 23 KV Transformer at old Bangalow.	Nos	1	498000	1	498000	1	498000	Completed
			Total					1479000	3,00	1338500	
Ballari	Mincheri RF	Eco-Tourism	1) Construction of entrance gate to Nagara Vana	Km	1	450000	1	450000	0	0	To be done Tender work
			1) Creation of Walking / Tracking path	Km	8	60000	1	480000	8	456000	Completed Tender work
			2) Construction of Cottages for eco-tourism	Nos	4	495000	1	1980000	0	0	To be done Tender work
			3) Construction of Paragola for dining	Nos	1	325000	1	325000	1	281290	Completed Tender wrok
			4) Landscaping and leveling for cottages	Ls	-	Ls	-	95000	1	95000	Completed
			5) Construction/Repair of Canteen cum kitchen	Nos	1	300000	1	300000	1	261000	completed - Tender work
			6) Construction of Toilets near canteen	Nos	1	200000	1	200000	1	175100	completed - Tender work
			7) Repairs & Maintenance- Wood work, Furniture etc for old Heritage Bungalow	Ls	-	Ls	-	475000	0	0	To be done Tender work
			8) Providing plumbing and pipeline, lighting & other works for old Heritage Bungalow			LS		490000	0	0	To be done Tender work

				9) Purchase of Invertor and Batteries & lighting for Interpretation centre			LS		95000		0	0	To be done
				Total					4890000		12.00	1268390	
	Ballari	Mincheri RF	Other Essential Items like Public Convenience	1) Construction / repair work for Store room / watchman shed	1	1	99000	1	99000		0	0	To be done
				2) Construction of Paragola at the entrance	Nos	1	325000	1	325000		1	304200	Completed Tender
				3) Construction of Paragola at the sunset view point	Nos	1	325000	1	325000		1	289250	Completed Tender
				4) Construction of Paragola near old bungalow	Nos	1	325000	1	325000		1	295750	Completed Tender
				5) Construction of platforms for sitting	Ls	-	Ls	-	95000		1	95000	Completed
				6) Purchase of Benches	Ls	-	Ls	-	95000			0	Completed
				7) Children playing equipments	Ls	-	Ls	-	300000			0	To be done
				8) Sign boards & Information boards	Ls	-	Ls	-	90000			0	To be done
				9) Purchase of Dustbins	Ls	-	Ls	-	60000			0	To be done
				10) Publicity and documentation - printing of information voucher, photographs, tickets, etc.,	Ls	-	Ls		95000			0	To be done
				11) Watch & ward and engaging a person for cleaning of the area etc., December-2016 onwards	Nos	3	293.98	91	80257		3	24000	completed
				12) Miscellaneous expenditure -purchase of tools, payment of tender notification and publication charges, bills and unforseen expenditure,	Ls	-	Ls	-	26743		0	0	
Total									1916000		7.00	1008200	
Grand Total									19800000	7500000		7500000	

Deputy Conservator of Forests
Ballari Division, Ballri

337844/2020/NA

811

BALLARI FOREST DIVISION

Statement showing the Amount Required Under Nagarvana-Udyanavana yojane

Alloc. Sum : 198.00 Lakhs

Circle: Ballari

Division: Ballari

Sl. No.	Range	Location	Item	Annual Target						Amount Released As on	Cumulative Achivement		Remarks
				Item of Work	Unit	Ext	Rate (in Rs)	Per	Amount (Rs.In Lakhs)		Phy	Fin	
1	Ballari	Mincheri RF	Fencing	1) Erection of Chainlink Mesh fencing from Etrance gate along the tracking path.	Km	0.90	2650000	1	2385000	7500000	0	0	To be done-Tender work
				2) Erection of Chainlink Mesh fencing along outer.	Km	0.70	2650000	1	1855000		0	0	To be done-Tender work
				Total					4240000		0.00	0.00	
1	Ballari	Mincheri RF	Planting & Maintenance	1) a) Advance work and Nursery raising (Block-I) during -2016-17	Ha	25	33957	1	848925		25	709423	Completed
				2) a) Advance work and Nursery raising (Block-I) during -2016-17	Ha	25	33957	1	848925		25	709424	Completed
				3) Advance work and Nursery raising (Block-III) during -2016-17	Ha	25	33957	1	848925		25	709424	Completed
				4) Advance work and Nursery raising (Block-IV) during -2016-17	Ha	24	33957	1	814968		24	681053	Completed
				5) Construction of Checkdam	Nos	2	450000	1	900000		2	369036	Completed-Tender work
				6) Construction of Nalabunds	Nos	2	95000	1	190000		2	61550	Completed-Tender work
				7) Tall and Ornamental seedling planting	LS		LS	1	95000			0	Completed
				8) Levelling & land scaping			Ls		95000		1	95000	Completed
				9) Provisional allotment for taking-up planting for Block-I to IV areas for 99 ha.	Ls	-	Ls	-	1588257		99	0	Completed
				Total					6230000		-	3334910	
	Ballari	Mincheri RF	Drinking Water Facility & Watering Provision and	1) Drinking water Facilities Near old Bangalow.	Ls	-	Ls	-	95000		0	0	To be done-

337844/2020/NA

642

				9) Purchase of Invertor and Batteries & lighting for Interpretation centre			LS		95000		0	0	To be done
				Total					4890000		12.00	1268390	
	Ballari	Mincheri RF	Other Essential Items like Public Conveni ence	1) Construction / repair work for Store room / watchman shed	1	1	99000	1	99000		0	0	To be done
				2) Construction of Paragola at the entrance	Nos	1	325000	1	325000		1	304205	Completed Tender
				3) Construction of Paragola at the sunset view point	Nos	1	325000	1	325000		1	289250	Completed Tender
				4) Construction of Paragola near old bungalow	Nos	1	325000	1	325000		1	295750	Completed Tender
				5) Construction of platforms for sitting	Ls	-	Ls	-	95000		1	95000	Completed
				6) Purchase of Benches	Ls	-	Ls	-	95000			0	Completed
				7) Children playing equipments	Ls	-	Ls	-	300000			0	To be done
				8) Sign boards & Information boards	Ls	-	Ls	-	90000		-	0	To be done
				9) Purchase of Dustbins	Ls	-	Ls	-	60000			0	To be done
				10) Publicity and documentation - printing of information voucher, photographs, tickets, etc.,	Ls	-	Ls	-	95000			0	To be done
				11) Watch & ward and engaging a person for cleaning of the area etc., December-2016 onwards	Nos	3	293.98	91	80257		3	24000	completed
				12) Miscellaneous expenditure -purchase of tools, payment of tender notificiation and publication charges, bills and unforseen expenditure.	Ls	-	Ls	-	26743		0	0	
Total									1916000		7.00	1008210	
Grand Total									19800000	7500000		7500000	

Deputy Conservator of Forests
Ballari Division, Ballari

337844/2020/NA

E/13

भारत सरकार
GOVERNMENT OF INDIA
पर्यावरण ,वन एवं जलवायु परिवर्तन मंत्रालय
MINISTRY OF ENVIRONMENT, FORESTS & CLIMATE CHANGE
Regional Office (Southern Zone),
Kendriya Sadan, IVth Floor, E& F Wings, 17th Main Road,
IInd Block, Koramangala, Bangalore – 560 034,
Tel.No.080-25635908, E.Mail: rosz.bng-mef@nic.in

सत्यमेव जयते

BY SPEED POST
No.F©A/11.6/370/KAR/MISC/ 113
Dated the 17th April, 2018

To

The Inspector General of Forests (FC),
Government of India,
Ministry of Environment, Forests and Climate Change,
Indira Paryavaran Bhavan,
Jor Bagh Road, Aliganj,
New Delhi – 110 003.

Subject: Monitoring of activities carried out under Van Udyan Van Yojan Scheme – Karnataka State -Reg.

DIG(FC) Dy. No. 1529 Date 18/4/2018

Sir,

I am directed to inform that Nagar Van Udyan Yojana Scheme Sites at Bellary and Belagavi were inspected by Conservator of Forests (Central) on 22/03/2018 and 05/04/2018 respectively. The inspection reports submitted by CF(C) in this regard are enclosed herewith.

It is also informed that Nagar Van Udyan Yojana Scheme Site at Lingambudhi, Mysore was inspected by Deputy Conservator of Forests (Central) on 05/04/2018 and inspection reports submitted in this regard is enclosed.

Further, Nagar Van Udyan Yojana Scheme Sites at Chikkamagaluru and Kundapura are proposed to be inspected by DCF(C) during this month.

Yours sincerely,

(R. Padmawathe)
Deputy Conservator of Forests (Central)

O/o IGF (DNS) Dy.No. E/3719 Date 24/4/2018

Encl. As above.

Copy to:- The Additional Director General Forests (FC), Government of India, Ministry of Environment, Forests and Climate Change, Indira Paryavaran Bhavan, Jor Bagh Road, Aliganj, New Delhi – 110 003 –*for information please.*

(R. Padmawathe)
Deputy Conservator of Forests (Central)

O/c 17/4/18

27/4/18

E 44

Bangalore
13th April, 2018

To

The Additional PCCF (Central)
MOEF & CC
Regional Office (SZ)
Bangalore

Subject : Report on Nagar Van Udyan Van Yojan Scheme

Sir,

With reference to the above mentioned subject and as directed, the undersigned and DCF(Central) have visited the Nagar Van-Udyan Scheme sites at Bellari, Belagavi and Mysuru (Out of 5 such sites in Karnataka, funded by Government of India) and accordingly report on the 3 sites is submitted herewith. The report is based on field visit and discussions with the officers concerned.

Yours faithfully,

(M.K. SHAMBHU)
CONSERVATOR OF FORESTS (C.)

Addl. 16/4/18

Dy CF(C)
Pl. put up immediately
Addl. 16/4/18

Smt mm / F.O

Ad-hoc

Compensatory Afforestation Fund Management and Planning Authority
Constituted by the Hon'ble Supreme Court of India, by Order dated 5th May 2006 in
IA No.1337 with IA Nos.827, 1122, 1216, 1473 in
WP (Civil) No 202 of 1995 : T N Godavarman Thirumalpad Vs Union of India & Ors

4th floor, Block No.3, CGO Complex, New Delhi – 110 003
Tel No (011) 24368006 FAX No.(011) 24368007. E-mail : adhoc-campa-mef@nic.in

No.13-28(2)NVUY/2015-CAMPA Dated the 30th March 2017.

The Pr.Chief Conservator of Forests/ HoFF,
Forest Deptt. Govt of Karnataka,
Aranya Bhavan, 18th Cross,
Malleswaram, Bangalore 560003.

Sub.: CAMPA/ NCAC – Karnataka – Nagar Van Udyan Yojana.

Sir,

Please refer to your office letter No.A 2(a)/APCCF(Proj)/BUD/CR-8/2016-17 dated the 7th / 9th March 2017 on the subject mentioned above.

2. In this connection, this is to point out in continuation/ reiteration of the position conveyed in this office letter of even number dated the 2nd January 2017 that

(1) under the Nagar Van Udyan Yojana, assistance is restricted to a maximum of 5 Projects in a State. The 5 Nagar Van Udyan Yojanas selected, out of the 6 in which the State has reportedly undertaken works, may kindly be informed. Assistance under the Scheme will be limited to only the selected 5 Nagar Van Udyan Yojanas ;

(2) the Quarterly Progress Report as on 31st March 2017 may kindly be sent expeditiously.

3. The matter will be considered further on receipt of clarifications from the State Governments, on the above issues.

Yours faithfully,

(Rajagopal Prashant)
Asstt Inspector General of Forests
Tel No.: (011) 24695401

ANNEXURE

Allocation under "NAGAR VAN UDYAN VAN YOJAN" during 2017-18

(21.08.2017) (Rs. in lakhs)

Sl. No.	Circle	Divisions	Location	Area Extent in ha.	Annual Target Fin.	GOI Share Allocation (in lakhs)	Central Share		Remarks
							Released 2016-17	Balance (Col.10-11)	
1	2	3	4	5	6	7	8	9	10
1	Belagavi	Belagavi	Mache	100	200.00	160.000	80.000	80.000	
2	Ballari	Ballari	Mincheri	99	198.00	159.000	55.000	104.000	
3	Chikka-magaluru	Chikkamagaluru (Class -I City)	Dasarahalli	100	200.00	160.000	100.000	60.000	
4	Mysuru	Mysuru	Lingambudhi	87.26	174.52	139.610	85.500	54.110	
5	Mangaluru	Kundapura (Class-I City)	Badagubettu	100	200.00	160.000	56.500	103.500	See Note
		Total		**486.26**	**972.52**	**778.610**	**377.000**	**401.610**	

NOTE: Actual area of the park is 110 ha. However keeping the guidelines into account, for this purpose, the area is rounded off to 100 ha

Addl. Principal Chief Conservator of Forests
(Projects), Bengaluru

337844/2020/NA

INSPECTION REPORT

PROJECT/SCHEME: Nagar Van Udyan Yojana

Site : Mysore, Karnataka

Inspection : The Site was inspected on 5th of April, 2018 along with Range Forest Officer, Mysore.

Location : The site is a Section-4 Notified area, in Lingambudi Block around Lingambudi lake, within the MUDA limits.

Observations:

This park is placed inside Mysuru city and thronged by children , youth, family groups, elders, joggers, walkers, senior citizens, bird watchers and nature observers. The lake attracts a lot of migratory and resident waterfowl which adds to the attraction of the spot. A few birds like Painted stork, Open bill storks, Lesser whistling teals,Black winged stilts, Sandpipers and Spot billed duck were spotted during the visit. The following works have been taken up in this area

1. A total of 87.26 ha has been identified for this scheme and Out of which around 20 ha is water spread area of Lingambudhi lake.
2. Plantations have been raised in the past and Bamboo plantation is done extensively along the stream inside the Park.
3. The following works have been completed during 2016-17 in anticipation of funds.
   a. Improvement of Lingambudi tank by construction of eartherm bund, stone pitching of bund slopes etc.
   b. Establishment of Children's park, open gym and improvement of amphitheatre
   c. Construction of visitor amenities like drinking water facility, toilet complex & underground drainage system, sitting benches and pergolas
   d. Providing walking paths and improvement of existing paths inside the forest and lake area by providing drainages and building culverts and causeways.
   e. Providing solar lights on the roads and walking paths
   f. Improvement of Rashi vana and Navagraha vana
   g. Establishment of entrance and exit gates and fencing
   h. Improvement of Nakshatra vana
   i. Removal of exotic weeds

j. Improvement of Mantapa on the banks of Lingambudhi lake
k. Provision of signages, boards and paintings for interpretation
l. Fixing of barricades and other works like providing pipelines and fixing of borewells

Financial details

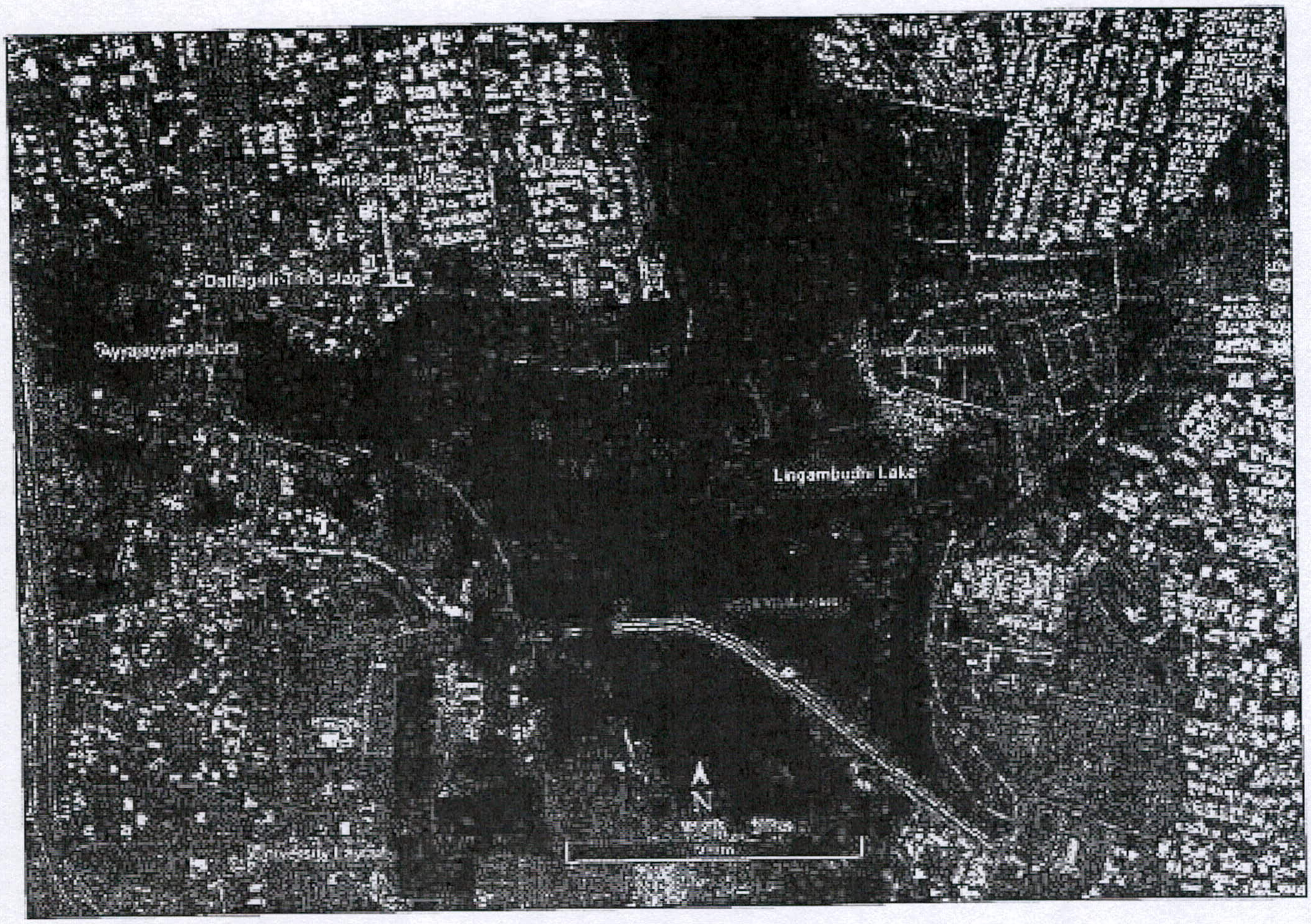
The total budget allocated for the NAGAR VAN UDYAN VAN YOJAN is Rs. 174.52 lakhs, in which the State's share is 34.90 lakhs while the Centre's share is 139.62 lakhs

Financial year	**Amount released**		**Achievement**		**Balance**	
	Centre	**State**	**Centre**	**State**	**Centre**	**State**
2016-17	85.50		85.50			
2017-18		20.00		20.00	54.110	14.90

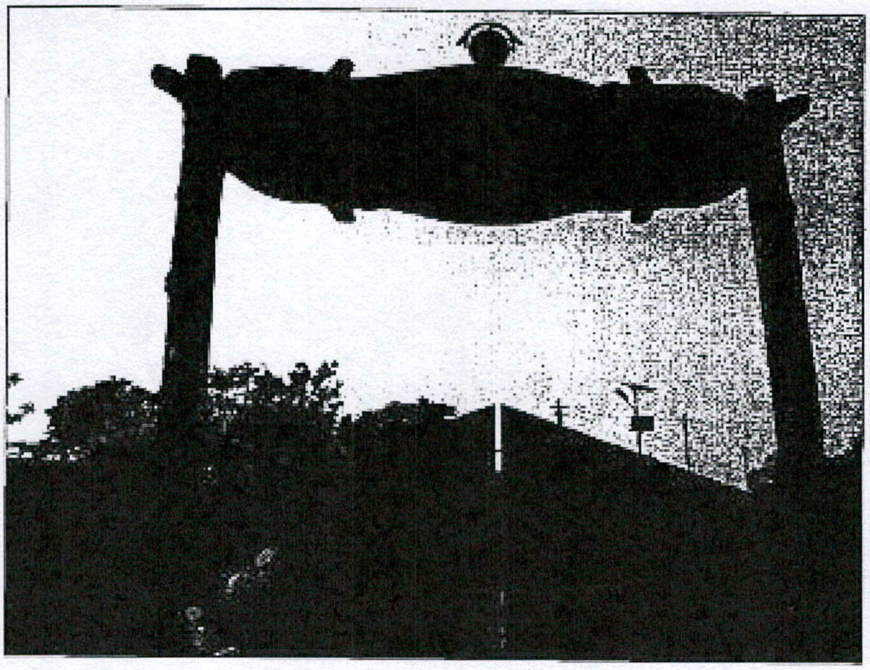
(R. PADMAWATHE)
Dy. Conservator of Forests(CENTRAL)

337844/2020/NA

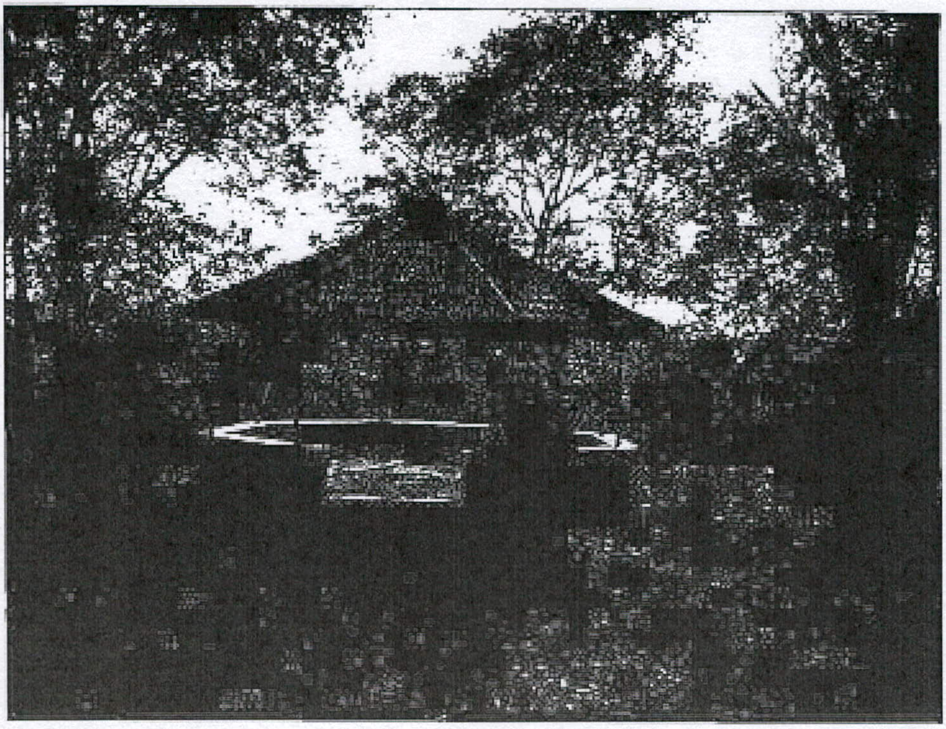
Google imagery of the area



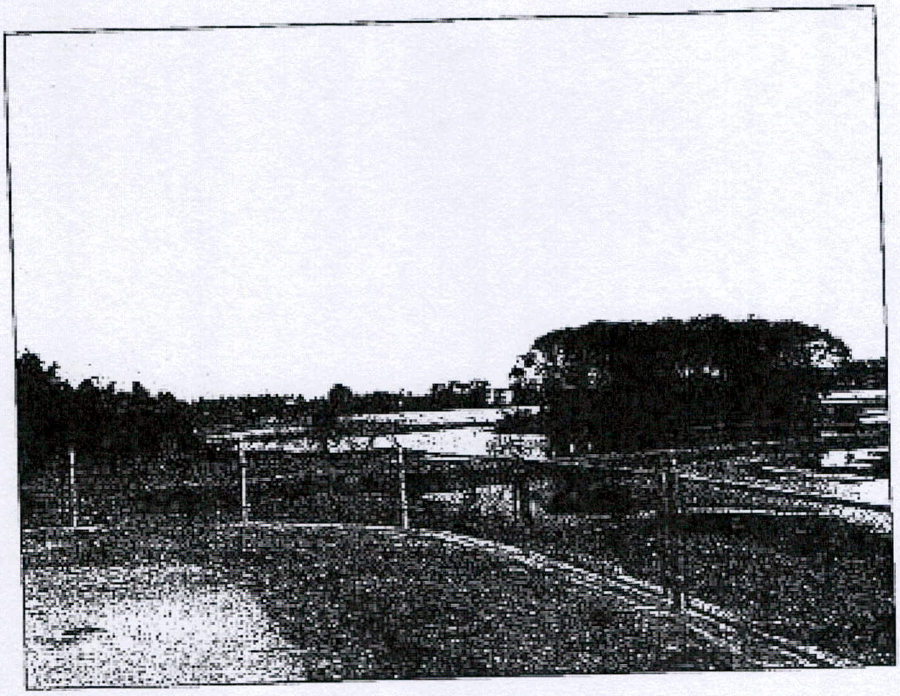
Entrance gate



Pergola

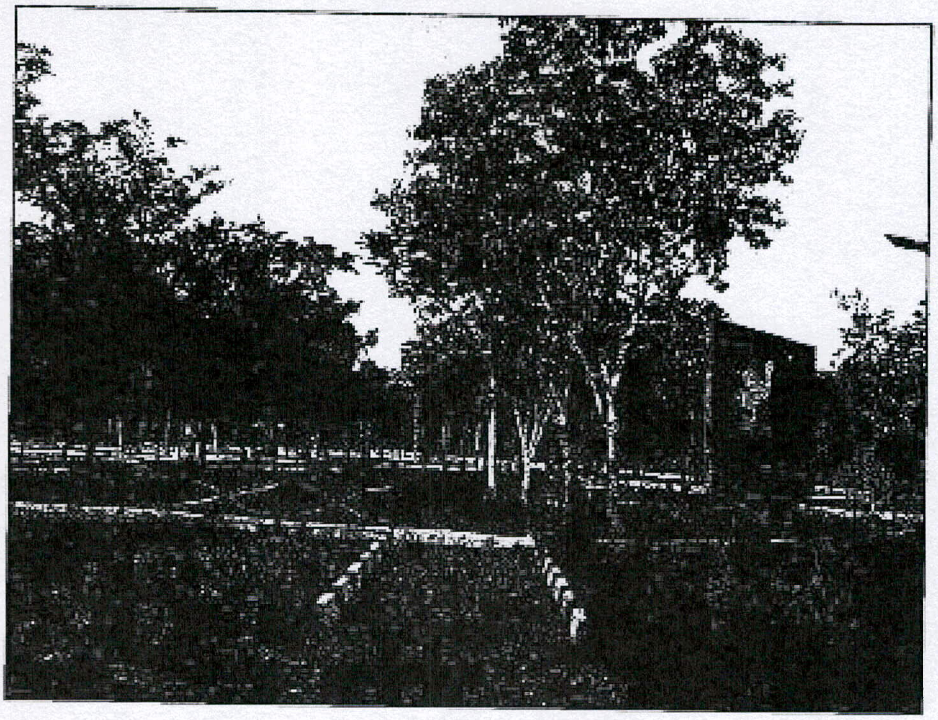


Earthern bund on the Lingambudhi lake

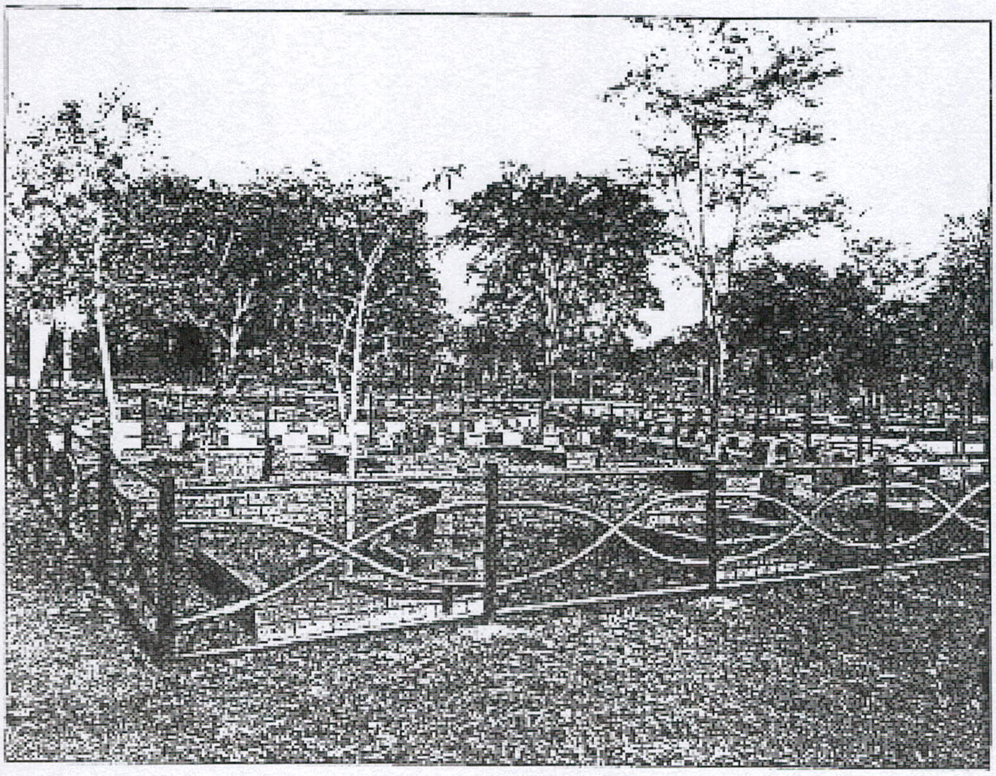


Solar lights

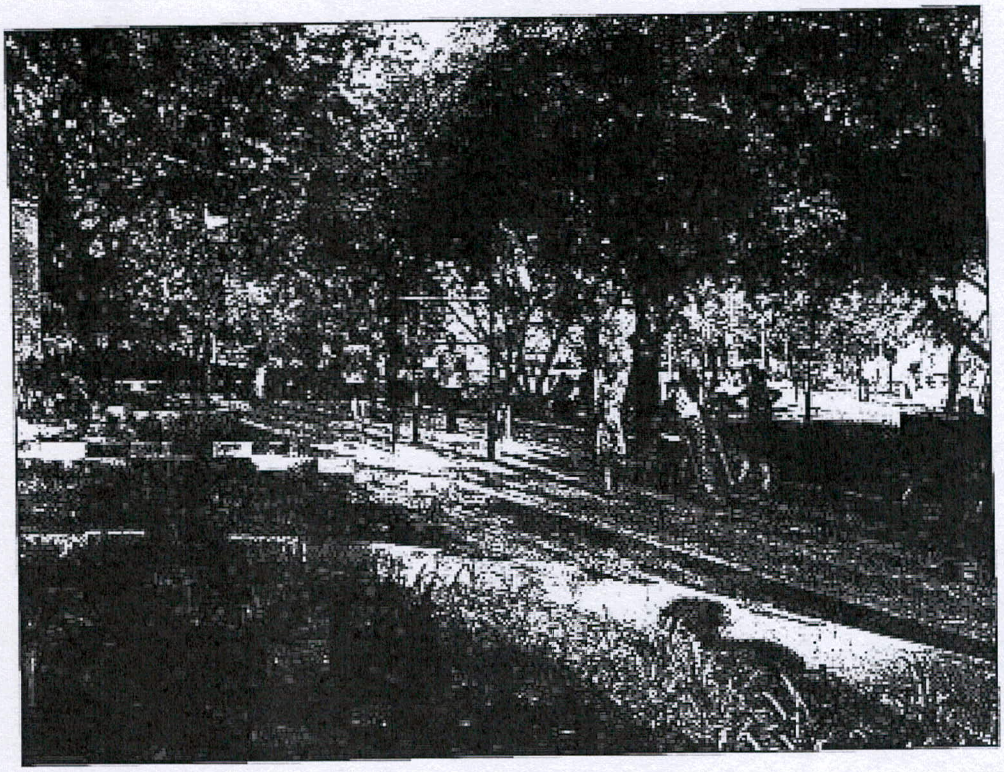
Raashi vana



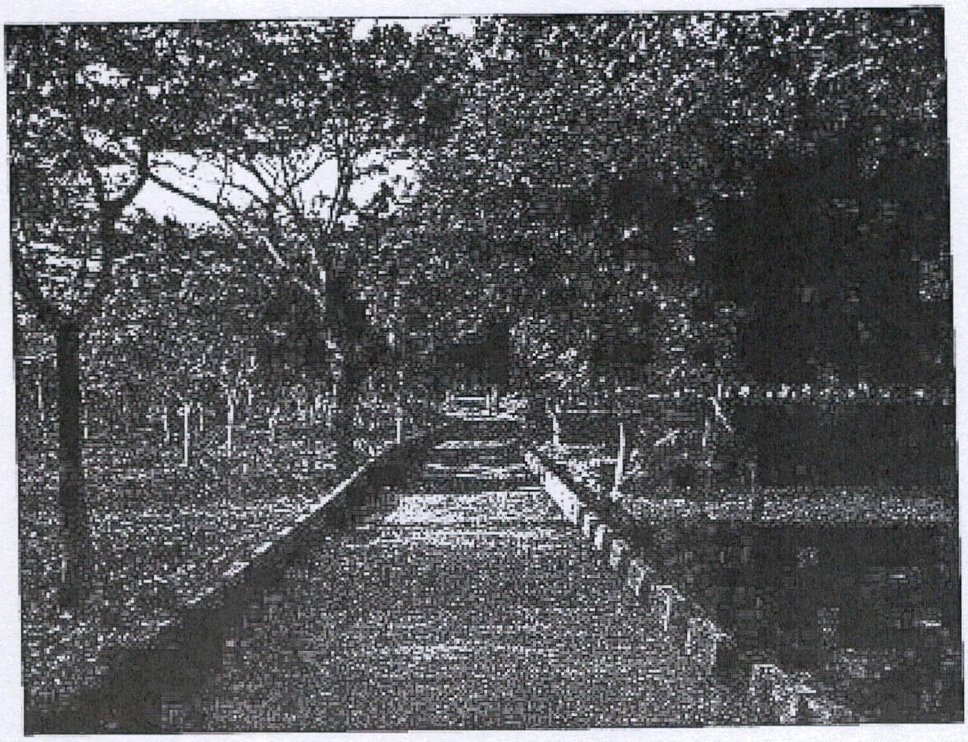
Navagraha vana



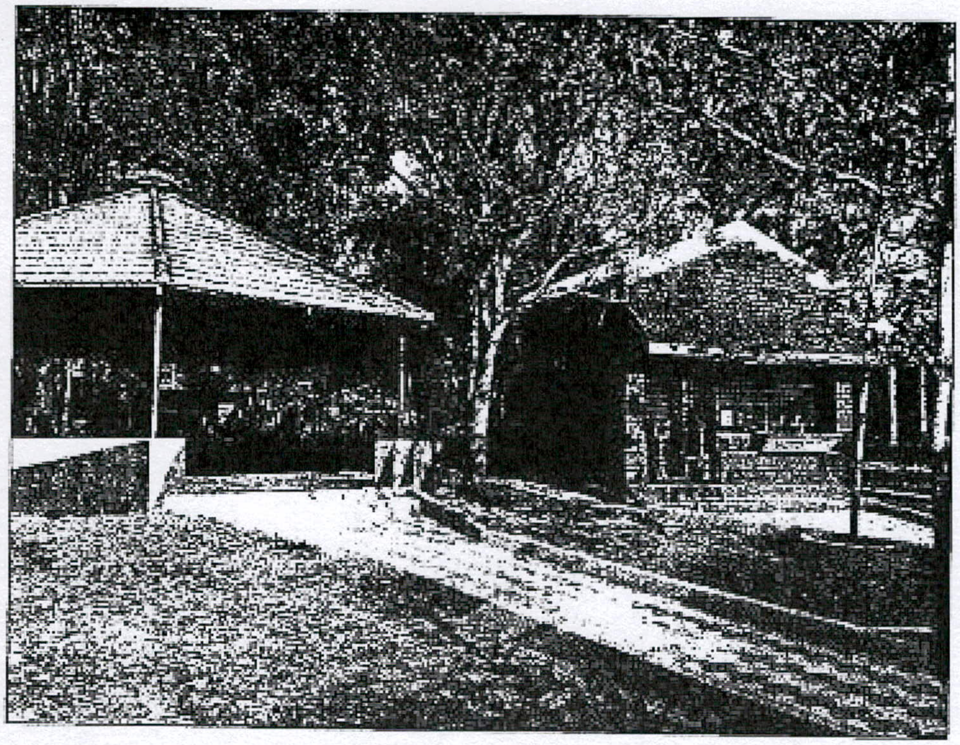
Childrens park



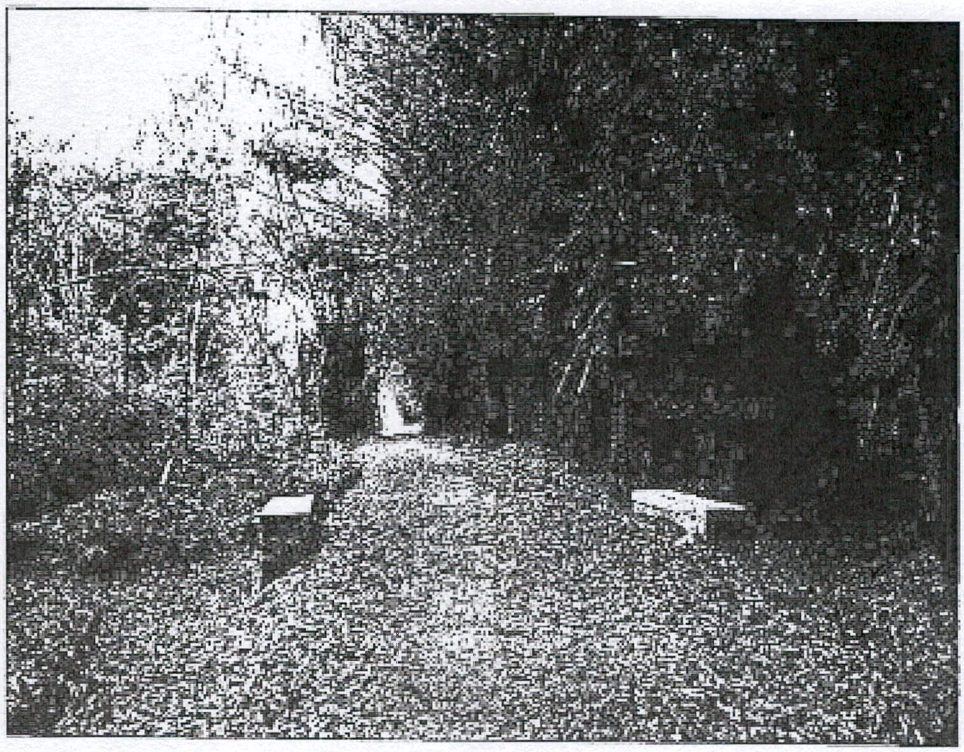
Walking paths



Water purifier



Road improvement works



337844/2020/NA

INSPECTION REPORT

PROGRAMME/SCHEME: Nagar Vana - Udyan Yojana

Site 1 : Belagavi, Karnataka.

Inspection: The Site was inspected on 5th of April, 2018 alongwith the DCF, ACF, RFO & Staff concerned. Further discussions were held on the project on 6th April, 2018 with the concerned officials.

Location: The site is within the limits of Belagavi Municipal Corporation and is adjacent to Visveswaraya Technical University, Belagavi. The place is called Machhe and the forest area is proposed for notification as Reserved Forest.

Observations:

1. The area selected is a forest of about 130 ha called as Machhe (proposed) Reserve Forest on which afforestation with Acacia auriculiformis and Eucalyptus was done in 1980s. Acacia which formed the primary component was harvested during 2015-16 and the land has been replanted with mixed species during 2015-16 (Advance work) & 2016-17 (Planting).

2. From this plot of 130 ha., 100 ha has been selected for Nagar Vana-Udyan Yojana/Scheme.

3. Financial details:-

(i) Total area for the Belagavi Nagar Vana-Udyan			100 ha.
(ii) Financial Target	:	Central Share	160 lakhs
		State Share	40 lakhs
		TOTAL	200 lakhs
(iii) Amount released	:	From Centre	80 lakhs
		From State	20 lakhs
(iv) Balance amount expected for release	:	From Centre	80 lakhs
		From State	20 lakhs
		TOTAL	100 lakhs

Signature -

4. Other than the 100 lakhs released for the scheme, money has also been spent from other Schemes of the State Government like "Greening of Urban Area" and "Prevention of Encroachment & Consolidation of Forest lands in Bangalore & other urban areas".

5. The Central share of Rs.80 lakhs was released in 2016-17 & State share of Rs.20 lakhs was released in 2017-18, which has been utilized and details of items against which the money was utilized are in the booklet prepared by DCF concerned which is enclosed as Annexure I.

6. In anticipation of the release of funds, the works for 2018-19 are being carried out and many of them are already completed. Details of works for 2018-19 are enclosed at Annexure II, which give the details of Central and State Share separately.

7. While there is a large wood lot present in the 100 hectares, about 18 ha within it is intensively targeted to provide 'Udyan' facilities aimed at attracting different target groups – Children, students, joggers, walkers, senior citizens, family groups, etc.

7. List of works carried out and are at various stages of completion:

Entry Gate
Fencing – Stone Wall & Chain link
Sitting arrangement – Benches, parapet around trees.
Pergolas
Medicinal plant gardens/plots with signage & information.
Walking paths and Roads
Children's playing equipment
Lawn & Gardening
Aesthetics by way of topiary, etc.
Solar pumps & lights
Irrigation facility.
Vermi composting facility.
Planting of herbs, climbers, etc.
Boards & Signage
Toilet facilities
Public conveniences like Food plaza, parking facility, etc.

(Photographs are enclosed for ready reference).

8. The appearance of the garden is pleasant and is already attracting visitors. The State Government has taken keen interest in this project & has invested good amount over and above its' share to add further value to the Project. A Committee is in the process of being formed by involving the Municipal Corporation representatives for sustainable management and upkeep of the facility.

9. The Site selection is very appropriate and early completion of work will meet the objectives of the Nagar Vana-Udyan Scheme.

A booklet prepared by DCF concerned is enclosed for ready reference and for further needful please.

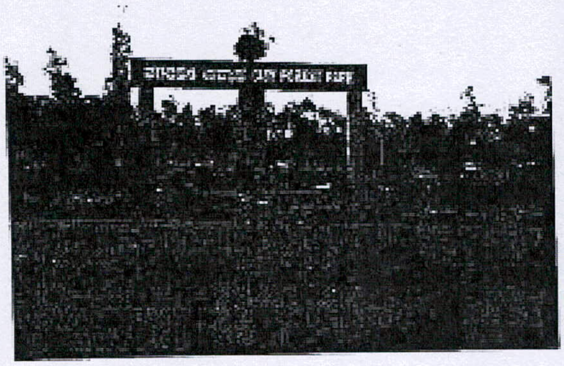
(M.K.SHAMBHU)
CONSERVATOR OF FORESTS (CENTRAL)

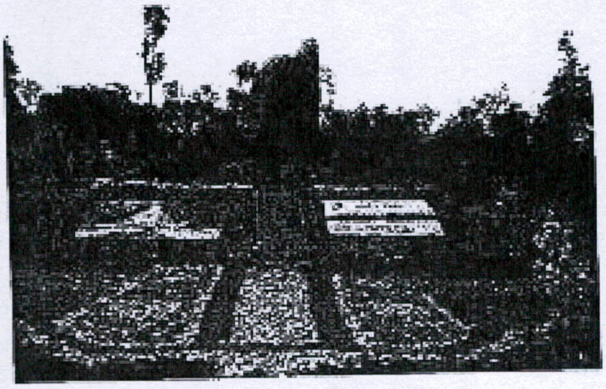
337844/2020/NA

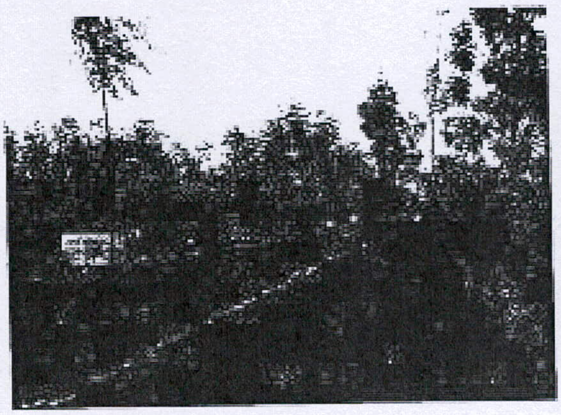
E 58

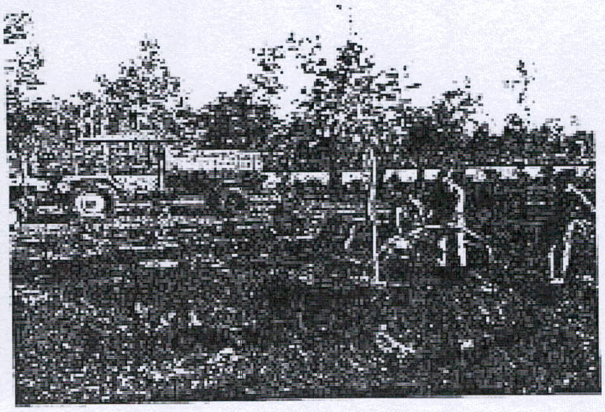
YEAR WISE PHASING FOR NAGARVAN UDYAN

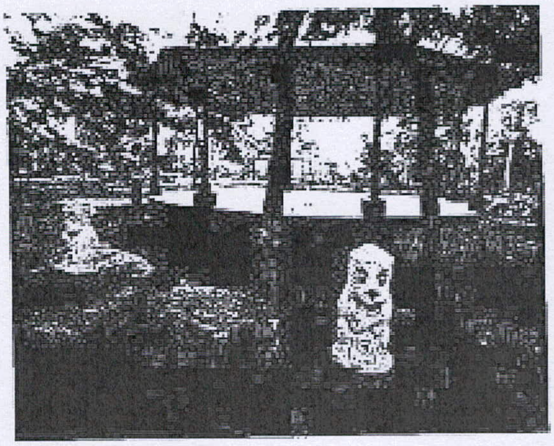
.No.		Particulars of works	Unit Cost (Rs.)	2016-17	
				Phy.(Ha)	Fin.(lakhs)
1		2	3	4	5
A		Central Sector			
	1	Development of Lawn	321.39	1867 Sqmtr	6.000
	2	Procurement of Hedges and Planting	83.41	3597 Rmtr	3.000
	3	Procurement of Shrubs, Herbs and Planting	56.39	10641 Nos	6.000
	4	Procurement Medicinal Seedlings & Planting	50.00	10000 Nos	5.000
	5	Planting of Ornamental Herbs Climber species			1.000
	6	Purchase and Fixing of Play Equipments	1596000.00	1 Nos	15.979
	7	Purchase of Garden Ornamental Gazebos, Trellis and Fixing	1489150.00	1 Nos	14.892
	8	Providing and Fixing of Solar Pump & Lights	311616.00	1 Nos	3.116
	9	Formation of Murum Road /Walking / tracking / Cycle Path		2.94 Rmt	5.000
	10	Providing laying of pipe lines			
	11	Construction of Tree Katte			
	12	Construction of Toilet	125000.00	8 Nos	10.000
	13	Food Court	2500000.00	1 Nos	10.012
		Total			80.000

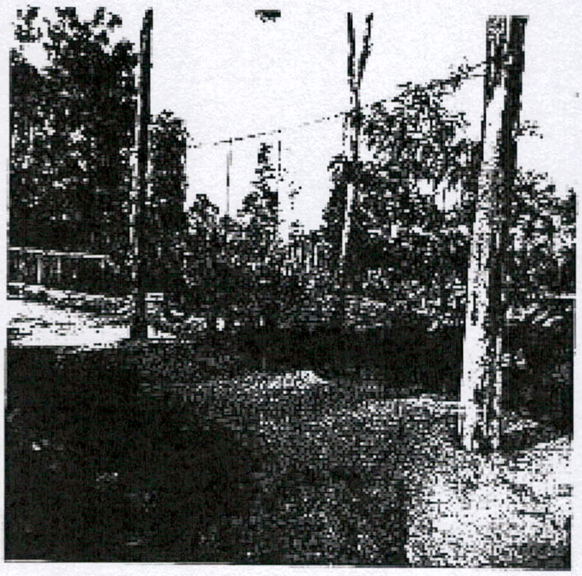


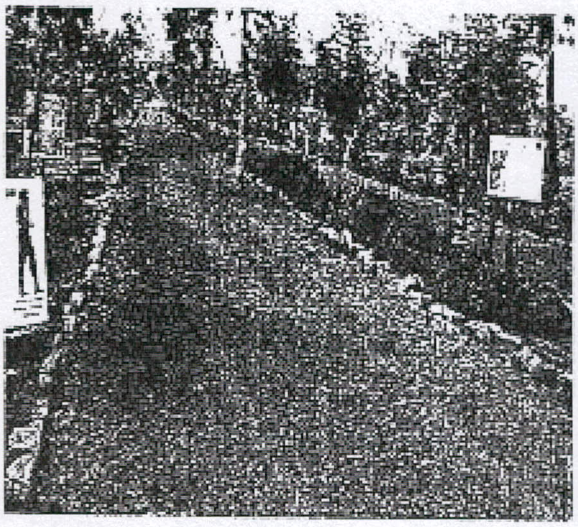












337844/2020/NA

ANNUAL PLAN OF OPERATION FOR THE YEAR 2018-19 BUDGET HEAD:NAGARVAN UDYAN YOJANE

Sl. No.	Particulars of Works	Physical		Financial in lakhs	Remarks
	Nagarvan Udyan at Mache				
Central Sector					
1	Formation of Double Walking Path during 2016-17	368 mtr	PWD	8.000	ACF CM MB recorded
2	Formation of Walking Path during 2016-17	2.94 Km	PWD	11.000	ACF CM MB recorded
3	Formation of Walking Path at Nagaravana Macche	2.50 km.	PWD	16.012	Work Execute
	Total			35.012	
4	Providing of laying of pipe line for raising seedlings at Macche Nursery	5 Acres	MI	2.000	Work Execute
5	Providing of laying of pipe line for Medicinal Plants at Macche Nursery (Part A)	5 Acres	MI	2.350	Work Execute
6	Providing of laying of pipe line for Medicinal Plants at Macche Nursery (Part B)	5 Acres	MI	2.650	Work Execute
	Total			7.000	
7	Construction of Tree Katte at Macche (1,2,3,4)	4 Nos	PWD	3.800	Work Executed
8	Construction of Tree Katte at Macche (5,6,7,8)	4 Nos	PWD	3.950	Work Executed
9	Construction of Tree Katte at Macche (9,10)	2 Nos	PWD	3.660	Work Executed
10	Construction of Tree Katte at Macche (11)	1 Nos	PWD	1.700	Work Executed
11	Construction of Tree Kattas at Macche	9 Nos	PWD	9.890	Work Executed
	Total			23.000	
	Food Court	1	PWD	14.988	Work Executed
	Total			14.988	
	Central Sector Grand Total-I			80.000	
State Sector					
12	Mound Formation	668.946 cum	RQ	0.067	Work Executed
15	Stone curbing	1311	PWD	3.933	Work Executed
16	Purchase of Pebbles & Spreading		LS	1.000	Work Executed
17	Construction of Entrance gate and Ticket Counter	1	PWD	15.000	Work Executed
	State Sector Total-II			20.000	
	Grand Total No I & II			100.000	

Range Forest officer,
Belagavi Range, Belagavi.

Asst. Conservator of Forest
Belagavi Sub-Division, Belagavi.

Deputy Conservator of Forests,
Belagavi Division, Belagavi

"NAGAR VANA-UDYAN YOJANA"

IN BELAGAVI CITY

Submitted by
Deputy Conservator of Forests
Belagavi Division
BELAGAVI

337844/2020/NA

202

ಕರ್ನಾಟಕ ಅರಣ್ಯ ಇಲಾಖೆ

ಸಂಖ್ಯೆ: ಬಿ7/ಟಿಪಿಟಿ/ನಗರವನ/ಪಿಪಿ/ಸಿಆರ್- /2016-17

ಮುಖ್ಯ ಅರಣ್ಯ ಸಂರಕ್ಷಣಾಧಿಕಾರಿಗಳ ಕಛೇರಿ
ಬೆಳಗಾವಿ ವೃತ್ತ, ಬೆಳಗಾವಿ
ದಿನಾಂಕ: 31-03-2017

ಅಧಿಕೃತ ಜ್ಞಾಪನಾ ಪತ್ರ

ವಿಷಯ: 2016-17 ನೇ ಸಾಲಿಗೆ ಕೇಂದ್ರ ಸರ್ಕಾರದ ನಗರ ವನ ಉದ್ಯಾನ (ಕೇಂದ್ರಪಾಲು) ಯೋಜನೆಯಡಿ ಪರಿಷ್ಕೃತ ವಾರ್ಷಿಕ ಕ್ರಿಯಾ ಯೋಜನೆ ಮಂಜೂರಾತಿ ಕುರಿತು.

ಉಲ್ಲೇಖ: 1) ಈ ಕಛೇರಿ ಅಧಿಕೃತ ಜ್ಞಾಪನಾ ಪತ್ರ ಸಂಖ್ಯೆ: ಬಿ7/ಟಿಪಿಟಿ/ನಗರವನ/ಪಿಪಿ/ಸಿಆರ್-/2016-17 ದಿನಾಂಕ: 15-02-2017.

2) ಅಪರ ಪ್ರಧಾನ ಮುಖ್ಯ ಅರಣ್ಯ ಸಂರಕ್ಷಣಾಧಿಕಾರಿಗಳು (ಯೋಜನೆಗಳು) ಬೆಂಗಳೂರು ರವರ ಅಧಿಕೃತ ಜ್ಞಾಪನಾ ಪತ್ರ ಸಂಖ್ಯೆ: ಎ2(ಎ)/ಅಧ್ಯಯನ(ಯೋ)/ಸಿಆರ್-08/2016-17 ದಿನಾಂಕ: 03-03-2017.

3) ಉಪ ಅರಣ್ಯ ಸಂರಕ್ಷಣಾಧಿಕಾರಿ, ಬೆಳಗಾವಿ ವಿಭಾಗ, ಬೆಳಗಾವಿ ಇವರ ಪತ್ರ ಸಂಖ್ಯೆ ಬಿ1/ಟಿಪಿಟಿ/ನಗರ ಉದ್ಯಾನವನ/ಸಿಆರ್-33/16-17 ದಿ: 22-03-2017.

** * **

ಪ್ರಸ್ತಾವನೆ:

2016-17 ನೇ ಸಾಲಿಗೆ ಕೇಂದ್ರ ಸರ್ಕಾರದ ನಗರ ವನ ಉದ್ಯಾನ ಯೋಜನೆಯಡಿ ಕೈಗೊಳ್ಳುವ ಕಾಮಗಾರಿಗಳಿಗಾಗಿ ಬೆಳಗಾವಿ ವಿಭಾಗಕ್ಕೆ ಈ ಹಿಂದೆ ರೂ. 228.000 ಲಕ್ಷಗಳ ಅನುದಾನಕ್ಕೆ ವಾರ್ಷಿಕ ಕ್ರಿಯಾ ಯೋಜನೆಯನ್ನು ಉಲ್ಲೇಖ (1) ರ ಆದೇಶದಡಿಯಲ್ಲಿ ಮಂಜೂರಾತಿ ನೀಡಲಾಗಿತ್ತು.

ಆದರೆ ಮೇಲಿನ ಉಲ್ಲೇಖ (2) ರ ಆದೇಶದಡಿ ಅಪರ ಪ್ರಧಾನ ಮುಖ್ಯ ಅರಣ್ಯ ಸಂರಕ್ಷಣಾಧಿಕಾರಿಗಳು (ಯೋಜನೆಗಳು) ಬೆಂಗಳೂರು ರವರು ಸದರಿ ಯೋಜನೆಯಡಿ ರಾಜ್ಯ ವಲಯದಲ್ಲಿ ರೂ. 40.00 ಲಕ್ಷ ಅನುದಾನ ಹಂಚಿಕೆಯಾಗಿರುವುದರಿಂದ ಉಪ ಅರಣ್ಯ ಸಂರಕ್ಷಣಾಧಿಕಾರಿ, ಬೆಳಗಾವಿ ವಿಭಾಗ, ಬೆಳಗಾವಿ ರವರು ಸದರಿ ಯೋಜನೆಯಡಿ ಕೇಂದ್ರ ವಲಯದ ಪಾಲು ರೂ. 160.000 ಲಕ್ಷಕ್ಕೆ ಮಾತ್ರ ಪ್ರತ್ಯೇಕವಾಗಿ ಪರಿಷ್ಕೃತ ವಾರ್ಷಿಕ ಕ್ರಿಯಾ ಯೋಜನೆಯನ್ನು ತಯಾರಿಸಿ ಮಂಜೂರಾತಿಗಾಗಿ ಉಲ್ಲೇಖ (3) ರ ಪತ್ರದಡಿ ಸಲ್ಲಿಸಿರುತ್ತಾರೆ. ಕಾರಣ ಉಲ್ಲೇಖ (1) ರ ಈ ಕಛೇರಿಯ ಆದೇಶವನ್ನು ರದ್ದುಪಡಿಸಿ ಈ ಕೆಳಗಿನಂತೆ ಆದೇಶ ನೀಡಲಾಗಿದೆ.

ಆದೇಶ

ಮೇಲಿನ ಪ್ರಸ್ತಾವನೆಯಲ್ಲಿ ವಿವರಿಸಿದ ಅಂಶಗಳಿಗನುಗುಣವಾಗಿ ಕರ್ನಾಟಕ ಅರಣ್ಯ ಲೆಕ್ಕ ಸಂಹಿತೆ ಸ್ಥಾಯಿ 34 ರ ಪ್ರಕಾರ ಈ ಕೆಳಗೆ ಸಹಿ ಮಾಡಿದವರಿಗೆ ದತ್ತವಾದ ಅಧಿಕಾರದಂತೆ ಮುಖ್ಯ ಉಪ ಅರಣ್ಯ ಸಂರಕ್ಷಣಾಧಿಕಾರಿ, ಬೆಳಗಾವಿ ವಿಭಾಗ, ಬೆಳಗಾವಿ ಇವರ ಶಿಫಾರಸ್ಸಿನ ಮೇರೆಗೆ 2016-17 ನೇ ಸಾಲಿಗೆ ಕೇಂದ್ರ ಸರ್ಕಾರದ ನಗರ ವನ ಉದ್ಯಾನ ಯೋಜನೆಯಡಿ ಬೆಳಗಾವಿ ವಿಭಾಗದಲ್ಲಿ ಕೈಗೊಳ್ಳುವ ಕಾಮಗಾರಿಗಳ ಕೇಂದ್ರದ ಪಾಲು ರೂ. 160.000 ಲಕ್ಷಕ್ಕೆ ಮಾತ್ರ ಪರಿಷ್ಕೃತ ವಾರ್ಷಿಕ ಕ್ರಿಯಾ ಯೋಜನೆಗೆ ಈ ಕೆಳಗಿನಂತೆ ಮಂಜೂರಾತಿ ನೀಡಲಾಗಿದೆ.

Sl. No.	Name of the work	Data Sheet No.	QTY / NOs.	Unit cost	Per	Amount in (Rs.)
1	Construction of Entrance Gate & Ticket Counter	PWD Rates	1		LS	2500000.00
2	Construction of Toilet	PWD Rates	8		Nos	1000000.00
3	Food Court, Plaza, Vehicle Parking & Toilet	PWD	1		LS	3300000.00
4	Formation of Murum Road /Walking / trackings/ Cycle Path	PWD Rates	1		LS	500000.00
5	Procurement of Hedges and Planting	KHD Rates	3597	83.41	Rmtr	300025.77
6	Development of Lawn	KHD Rates	1867	321.39	Sqmtr	600035.13

SANCTIONED APO FOR 100 HA. AT MACHHE, BELAGAVI FOR "NAGAR VANA"

Sl.No	Name of the work	Amount in (Rs.in lakhs)
	Central Share	
1	Construction of Entrance Gate & Ticket Counter	25.00
2	Construction of Toilet	10.00
3	Food Court, Plaza, Vehicle Parking & Toilet	33.00
4	Formation of Murom Rood /Walking / tracking / Cycle Path	5.00
5	Procurement of Hedges and Planting	3.00
6	Development of Lawn	6.00
7	Procurement of Scrubs, Herbs and Planting	6.00
8	Procurement of Ground Covers and Planting	1.10
9	Procurement Medicinal Seedlings & Planting	5.00
10	Providing Topiaries / Trellis models and Planting	5.00
11	Purchase of Garden Ornamental Gazebos, Trellis and Fixing	14.89
12	Providing and Fixing of Solar Pump & Lights	3.12
13	Construction of Yoga and Meditation Center	17.00
14	Purchase and Fixing of Play Equipments	15.91
16	Elephant He mock and low rope course new version two activities	4.63
17	Providing RO Plant for Drinking water facilities to Visitors	1.35
18	Rain water harvesting system	1.00
19	Providing Vermi compost	1.00
20	Arched Shaped Ornamental Bridge	1.00
21	Educative Boards and Singages	1.00
	TOTAL	160.00
	State Share	
1	Procurement of Hedges and Planting	7.105
2	Development of Lawn	10.214
3	Mound Formation	2.935
4	Procurement of Ground Covers and Planting	2.286
5	Procurement of Climber and Planting	0.282
6	Stone curbing	3.933
7	Rockery Planting	1.187
8	Purchase of Pebbles & Spreading	1.000
9	Rope Play Equipments, Zip line and He mock	1.690
10	Low rope course new version 10 activities	9.368
	TOTAL	40.000
	Grand Total:	200.00

11) ನಗರ ಉದ್ಯಾನವನ ಯೋಜನೆಯಡಿ ಕೇಂದ್ರ ಸರ್ಕಾರ ನೀಡುವ ಸುತ್ತೋಲೆ/ಮಾರ್ಗಸೂಚಿಗಳನ್ನು ತಪ್ಪದೇ ಪಾಲಿಸುವುದು.

12) ಕೇಂದ್ರ / ರಾಜ್ಯ ಪಾಲಿನ ಎಲ್ಲಾ ಮಾರ್ಗಸೂಚಿಗಳನ್ನು ಅನುಸರಿಸಿ ಹಣ ಬಳಕೆ ಪ್ರಮಾಣ ಪತ್ರವನ್ನು ಸಲ್ಲಿಸುವುದು.

ಮುಖ್ಯ ಅರಣ್ಯ ಸಂರಕ್ಷಣಾಧಿಕಾರಿ
ಬೆಳಗಾವಿ ವೃತ್ತ, ಬೆಳಗಾವಿ

<u>ಪ್ರತಿಯನ್ನು:-</u>

1) ಉಪ ಅರಣ್ಯ ಸಂರಕ್ಷಣಾಧಿಕಾರಿ, ಬೆಳಗಾವಿ ವಿಭಾಗ, ಬೆಳಗಾವಿ ಇವರಿಗೆ ಮಾಹಿತಿಗಾಗಿ ಮತ್ತು ಮುಂದಿನ ಕ್ರಮಕ್ಕಾಗಿ ಕಳುಹಿಸಲಾಗಿದೆ.
2) ಕಡತಗಳೊಂದಿಗೆ ಮಂಜೂರಾದ ಪರಿಷ್ಕೃತ ವಾರ್ಷಿಕ ಕ್ರಿಯಾ ಯೋಜನೆಯೊಂದಿಗೆ ಅಪರ ಪ್ರಧಾನ ಮುಖ್ಯ ಅರಣ್ಯ ಸಂರಕ್ಷಣಾಧಿಕಾರಿಗಳು, (ಯೋಜನೆಗಳು) ಬೆಂಗಳೂರು ರವರಿಗೆ ಮಾಹಿತಿಗಾಗಿ ಒಪ್ಪಿಸಲಾಗಿದೆ
3) ಮಾನ್ಯ ಅಪರ ಪ್ರಧಾನ ಮುಖ್ಯ ಅರಣ್ಯ ಸಂರಕ್ಷಣಾಧಿಕಾರಿಗಳು (ಮೌಲ್ಯಮಾಪನ, ಕಾರ್ಯಯೋಜನೆ, ಸಂಶೋಧನೆ ಮತ್ತು ತರಬೇತಿ), ಬೆಂಗಳೂರು ರವರಿಗೆ ಮಂಜೂರು ಮಾಡಿದ ಪರಿಷ್ಕೃತ ವಾರ್ಷಿಕ ಕ್ರಿಯಾ ಯೋಜನೆಯನ್ನು ಮಾಹಿತಿಗಾಗಿ ಗೌರವಪೂರ್ವಕವಾಗಿ ಸಲ್ಲಿಸಿದೆ.

Sl. No.	Name of the work	Data Sheet No.	QTY / NOs.	Unit cost	Per	Amount in (Rs.)
7	Procurement of Scrubs and Planting	KHD Rates	10641	56.39	Each	60004[illegible]
8	Procurement of Ground Covers and Planting	KHD Rates	431	255.15	Each	109969.65
9	Procurement Medicinal Seedlings & Planting		10000	50.00	Each	500000.00
10	Providing Tress / Trellis models and Planting					
11	Purchase of Garden Ornamental Gazeboos, Trellis and Fixing				LSRQ	500000.00
12	Providing and Fixing of Solar Pump & Lights				LSRQ	1489150.00
13	Construction of Yoga and Meditation Center				LSRQ	311616.00
14	Purchase and Fixing of Play Equipments	PWD Rates	1	1700000.00	Nos	1700000.00
15	Elephant He mock and low rope course new version two activities				LSRQ	1591000.00
16	Providing RO Plant for Drinking water facilities				LSRQ	463180.00
17	Rain water harvesting system				LSRQ	134977.00
18	Providing Vermi compost				LSRQ	100000.00
19	Arched Shaped Ornamental Bridge				LSRQ	100000.00
20	Educative Boards and Singages				LSRQ	100000.00
21	Tender documentations				LSRQ	100000.00
	Total:					0.46
						16000000.00

ಕ್ರಿಯಾ ಯೋಜನೆಯನ್ನು ಈ ಕೆಳಗಿನ ಷರತ್ತುಗಳ ಮೇರೆಗೆ ಅನುಮೋದನೆ ನೀಡಲಾಗಿದೆ.

1) ಭೌತಿಕ ಲಭ್ಯತೆ ಮೇರೆಗೆ ಕೆಲಸ ಕೈಗೊಳ್ಳಬೇಕು.

2) ಮಂಜೂರಾತಿ ಇಲ್ಲದೆ / ಸ್ಥಳದ ಪರಿಶೀಲನೆ ಇಲ್ಲದೆ ಯಾವ ಕೆಲಸ ಕೈಗೊಳ್ಳಬಾರದು.

3) ಕರ್ನಾಟಕ ಅರಣ್ಯ ಲೆಕ್ಕ ಸಂಹಿತೆ ಮತ್ತು ಇತರ ಸುತ್ತೋಲೆಗಳಲ್ಲಿ ನೀಡಿದ ನಿರ್ದೇಶನದ ಪ್ರಕಾರ ಕೆಲಸ ಕೈಗೊಳ್ಳಬೇಕು.

4) ಅಪರ ಪ್ರಧಾನ ಮುಖ್ಯ ಅರಣ್ಯ ಸಂರಕ್ಷಣಾಧಿಕಾರಿಗಳು, (ಅಭಿವೃದ್ಧಿ) ಬೆಂಗಳೂರು ರವರ ಮಾರ್ಗಸೂಚಿಯಂತೆ ಮತ್ತು ನಿಗದಿಪಡಿಸಿದ ದರದಂತೆ ಕೆಲಸ ಕೈಗೊಳ್ಳಬೇಕು.

5) ಅನುಮೋದನೆಯಾದ ಕ್ರಿಯಾ ಯೋಜನೆಯಂತೆ ಕೆಲಸ ಕೈಗೊಳ್ಳಬೇಕು ಮಂಜೂರಾದ ಕ್ರಿಯಾ ಯೋಜನೆಯಲ್ಲಿ ಏನಾದರೂ ಬದಲಾವಣೆ (Deviation) ಆಗಿದ್ದಲ್ಲಿ ಉಪ ಅರಣ್ಯ ಸಂರಕ್ಷಣಾಧಿಕಾರಿಗಳು, ವೈಯಕ್ತಿಕ ಹೊಣೆಗಾರರಾಗುತ್ತಾರೆ.

6) 3 ವರ್ಷದ ಕಾಂಪ್ರಹೆನ್ಸಿವ್ ಪ್ಲಾನ್ ಪ್ರಕಾರವೇ ಕಾಮಗಾರಿ ಕೈಗೊಳ್ಳತಕ್ಕದ್ದು.

7) ವೆಚ್ಚ ಭರಿಸುವ ಮೊದಲು ಅಂದಾಜು ಪತ್ರಿಕೆಗಳನ್ನು ಮಂಜೂರು ಮಾಡಿಕೊಂಡು ವೆಚ್ಚ ಭರಿಸಬೇಕು.

8) ಸಹಾಯಕ ಅರಣ್ಯ ಸಂರಕ್ಷಣಾಧಿಕಾರಿಗಳು / ಉಪ ಅರಣ್ಯ ಸಂರಕ್ಷಣಾಧಿಕಾರಿಗಳು ಪರಿಶೀಲನೆ ಮಾಡಿ ಕಾರ್ಯ ನಿರ್ವಹಣಾ ಸಿಬ್ಬಂದಿಗಳಿಗೆ ಸೂಕ್ತ ನಿರ್ದೇಶನ ನೀಡಬೇಕು.

9) ಕೆಲಸ ಮುಕ್ತಾಯಗೊಂಡ ನಂತರ ವೆಚ್ಚ ಭರಿಸಿದ ಮೊತ್ತಕ್ಕೆ ಮುಕ್ತಾಯ ವರದಿಯನ್ನು ಒಪ್ಪಿಸಬೇಕು.

10) ಕರ್ನಾಟಕ ಸಾರ್ವಜನಿಕ ಸಂಗ್ರಹಣೆಗಳಲ್ಲಿ ಪಾರದರ್ಶಕತೆ ಅಧ್ಯಾದೇಶ ಅಧಿಸೂಚನೆ ಸಂಖ್ಯೆ ಸಿಆಸುಇ 2, ಇಸಂಗ್ರ 2009 ದಿನಾಂಕ: 04-10-2012 ರ ಪ್ರಕಾರ ಹಾಗೂ ಕಾಲಕಾಲಕ್ಕೆ ಹೊರಡಿಸುವ ಸೂಚನೆಗಳನ್ನು ಕೆಲಸ ಕೈಗೊಳ್ಳಬೇಕು.

337844/2020/NA

ಕರ್ನಾಟಕ ಅರಣ್ಯ ಇಲಾಖೆ

ಸಂಖ್ಯೆ ಬಿ7/ಡಿಪಿಟಿ/ನಗರವನ/ಪಿಪಿಓ/ಸಿಆರ್– /2016–17

ಮುಖ್ಯ ಅರಣ್ಯ ಸಂರಕ್ಷಣಾಧಿಕಾರಿಗಳ ಕಛೇರಿ
ಬೆಳಗಾವಿ ವೃತ್ತ, ಬೆಳಗಾವಿ
ದಿನಾಂಕ: 31–03–2017

ಅಧಿಕೃತ ಜ್ಞಾಪನಾ ಪತ್ರ

ವಿಷಯ: 2016–17 ನೇ ಸಾಲಿಗೆ "2406–01–101–2–81–ನಗರವನ ಉದ್ಯಾನವನ ಯೋಜನೆ–139 ಪ್ರ.ಕಾ. ಯೋಜನೆ ಲೆಕ್ಕ ಶೀರ್ಷಿಕೆಯಡಿ ಪರಿಷ್ಕೃತ ವಾರ್ಷಿಕ ಕ್ರಿಯಾ ಯೋಜನೆ ಮಂಜೂರಾತಿ ಕುರಿತು.

ಉಲ್ಲೇಖ: 1) ಈ ಕಛೇರಿ ಅಧಿಕೃತ ಜ್ಞಾಪನಾ ಪತ್ರ ಸಂಖ್ಯೆ ಬಿ7/ಡಿಪಿಟಿ/ನಗರವನ/ಪಿಪಿಓ/ಸಿಆರ್–/2016–17 ದಿನಾಂಕ: 15–02–2017.

2) ಅಪರ ಪ್ರಧಾನ ಮುಖ್ಯ ಅರಣ್ಯ ಸಂರಕ್ಷಣಾಧಿಕಾರಿಗಳು (ಯೋಜನೆಗಳು) ಬೆಂಗಳೂರು ರವರ ಅಧಿಕೃತ ಜ್ಞಾಪನಾ ಪತ್ರ ಸಂಖ್ಯೆ ಎ2(ಎ)/ಅಪ್ರಮುಅಸಂ(ಯೋ)/ಸಿಆರ್–08/2016–17 ದಿನಾಂಕ 03–03–2017

3) ಉಪ ಅರಣ್ಯ ಸಂರಕ್ಷಣಾಧಿಕಾರಿ, ಬೆಳಗಾವಿ ವಿಭಾಗ, ಬೆಳಗಾವಿ ಇವರ ಪತ್ರ ಸಂಖ್ಯೆ ಬಿ1/ಬಿಜಿಟಿ/ನಗರ ಉದ್ಯಾನವನಕ್ರಿಯೋ/ಸಿಆರ್–35/16–17 ದಿ: 22–03–2017.

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ಪ್ರಸ್ತಾವನೆ:

2016–17 ನೇ ಸಾಲಿಗೆ ಕೇಂದ್ರ ಸರ್ಕಾರದ ನಗರ ವನ ಉದ್ಯಾನ ಯೋಜನೆಯಡಿ ಕೈಕೊಳ್ಳುವ ಕಾಮಗಾರಿಗಳಿಗಾಗಿ ಬೆಳಗಾವಿ ವಿಭಾಗಕ್ಕೆ ಈ ಹಿಂದೆ ರೂ. 228.000 ಲಕ್ಷಗಳ ಅನುದಾನಕ್ಕೆ ವಾರ್ಷಿಕ ಕ್ರಿಯಾ ಯೋಜನೆಯನ್ನು ಉಲ್ಲೇಖ (1) ರ ಆದೇಶದಡಿಯಲ್ಲಿ ಮಂಜೂರಾತಿ ನೀಡಲಾಗಿತ್ತು.

ಅದರ ಮೇಲಿನ ಉಲ್ಲೇಖ (2) ರ ಆದೇಶದಡಿ ಅಪರ ಪ್ರಧಾನ ಮುಖ್ಯ ಅರಣ್ಯ ಸಂರಕ್ಷಣಾಧಿಕಾರಿಗಳು (ಯೋಜನೆಗಳು) ಬೆಂಗಳೂರು ರವರು 2016–17 ನೇ ಸಾಲಿಗೆ "2406–01–101–2–81–ನಗರವನ ಉದ್ಯಾನವನ ಯೋಜನೆ–139 ಪ್ರ.ಕಾ. ಯೋಜನೆಯಡಿ ರಾಜ್ಯ ವಲಯದಲ್ಲಿ ಮಚ್ಚೇ ನಗರವನಕ್ಕೆ ರೂ. 40.00 ಲಕ್ಷ ಅನುದಾನ ಹಂಚಿಕೆಯಾಗಿದ್ದು, ಅದರಂತೆ ಉಪ ಅರಣ್ಯ ಸಂರಕ್ಷಣಾಧಿಕಾರಿ, ಬೆಳಗಾವಿ ವಿಭಾಗ, ಬೆಳಗಾವಿ ಇವರು ಒಟ್ಟು ರೂ. 40,000 ಲಕ್ಷಕ್ಕೆ ಪರಿಷ್ಕೃತ ವಾರ್ಷಿಕ ಕ್ರಿಯಾ ಯೋಜನೆಯನ್ನು ತಯಾರಿಸಿ ಮಂಜೂರಾತಿಗಾಗಿ ಉಲ್ಲೇಖ (3) ರ ಪತ್ರದಡಿ ಈ ಕೆಳಗಿನಂತೆ ಸಲ್ಲಿಸಿರುತ್ತಾರೆ. ಆದ್ದರಿಂದ ಉಲ್ಲೇಖ (1) ರ ಈ ಕಛೇರಿಯ ಆದೇಶವನ್ನು ರದ್ದುಪಡಿಸಿ ಈ ಕೆಳಗಿನಂತೆ ಆದೇಶ ನೀಡಲಾಗಿದೆ.

ಆದೇಶ

ಮೇಲಿನ ಪ್ರಸ್ತಾವನೆಯಲ್ಲಿ ವಿವರಿಸಿದ ಅಂಶಗಳಿಗನುಗುಣವಾಗಿ ಕರ್ನಾಟಕ ಅರಣ್ಯ ಲೆಕ್ಕ ಸಂಹಿತೆ ಪ್ಯಾರಾ 34 ರ ಪ್ರಕಾರ ಈ ಕೆಳಗೆ ಸಹಿ ಮಾಡಿದವರಿಗೆ ದತ್ತವಾದ ಅಧಿಕಾರದಂತೆ ಮತ್ತು ಉಪ ಅರಣ್ಯ ಸಂರಕ್ಷಣಾಧಿಕಾರಿ, ಬೆಳಗಾವಿ ವಿಭಾಗ, ಬೆಳಗಾವಿ ಇವರ ಶಿಫಾರಸ್ಸಿನ ಮೇರೆಗೆ 2016–17 ನೇ ಸಾಲಿಗೆ "2406–01–101–2–81–ನಗರವನ ಉದ್ಯಾನವನ ಯೋಜನೆ–139 ಪ್ರ.ಕಾ. ಯೋಜನೆಯಡಿ ಬೆಳಗಾವಿ ವಿಭಾಗದ ಮಚ್ಚೇ ನಗರವನದಲ್ಲಿ ಕೈಕೊಳ್ಳುವ ಕಾಮಗಾರಿಗಳ ಪರಿಷ್ಕೃತ ವಾರ್ಷಿಕ ಕ್ರಿಯಾ ಯೋಜನೆಗೆ ಈ ಕೆಳಗಿನಂತೆ ಮಂಜೂರಾತಿ ನೀಡಲಾಗಿದೆ.

Sl. No.	Name of the work	Data Sheet No.	QTY / NOs.	Unit cost	Per	Amount in (Rs.)
1	Procurement of Hedges and Planting	KHD Rates	8518.16	83.41	Rmtr	710499.98
2	Development of Lawn	KHD Rates	3178	321.39	Sqmtr	1021377.42
3	Mound Formation	KHD Rates	668.946	438.75	cum	293500.06
4	Procurement of Ground Covers and Planting 1.00 mtr x 1.00 mtr x 1.00 mtr	KHD Rates	896	255.15	Sqmtr	228614.40
5	Procurement of Climber and Planting	KHD Rates	500	56.39	Each	28195.00
6	Stone curbing	PWD Rates	1311		L.s	393300.00
7	Rockery Planting	KHD Rates	100	1186.93	Each	118693.00
8	Purchase of Pebbles & Spreading				L.S	100000.00

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Sl. No.	Name of the work	Data Sheet No.	QTY / NOs	Unit cost	Per	Amount in (Rs.)
9	Rope Play Equipments & Zip line and Hammock					
10	Low rope course new version 10 activities				LSRQ	169000.00
11	Tender documentations					
						936820.00
	Total:					0.14
						4000000.00

ಕ್ರಿಯಾ ಯೋಜನೆಯನ್ನು ಈ ಕೆಳಗಿನ ಷರತ್ತುಗಳ ಮೇರೆಗೆ ಅನುಮೋದನೆ ನೀಡಲಾಗಿದೆ.

1) ಹಣದ ಲಭ್ಯತೆ ಮೇರೆಗೆ ಕೆಲಸ ಕೈಕೊಳ್ಳಬೇಕು.
2) ಮಂಜೂರಾತಿ ಇಲ್ಲದೆ / ಹಣದ ನಿರೀಕ್ಷೆ ಮೇರೆಗೆ ಯಾವ ಕೆಲಸ ಕೈಕೊಳ್ಳಬಾರದು.
3) ಕರ್ನಾಟಕ ಅರಣ್ಯ ಲೆಕ್ಕ ಸಂಹಿತೆ ಮತ್ತು ಇತರ ಸುತ್ತೋಲೆಗಳಲ್ಲಿ ನೀಡಿದ ನಿರ್ದೇಶನದ ಪ್ರಕಾರ ಕೆಲಸ ಕೈಕೊಳ್ಳಬೇಕು.
4) ಅಪರ ಪ್ರಧಾನ ಮುಖ್ಯ ಅರಣ್ಯ ಸಂರಕ್ಷಣಾಧಿಕಾರಿಗಳು, (ಅಭಿವೃದ್ಧಿ) ಬೆಂಗಳೂರು ರವರ ಮಾರ್ಗಸೂಚನೆಯಂತೆ ಮತ್ತು ನಿಗದಿಪಡಿಸಿದ ದರದಂತೆ ಕೆಲಸ ಕೈಕೊಳ್ಳಬೇಕು.
5) ಅನುಮೋದನೆಯಾದ ಕ್ರಿಯಾ ಯೋಜನೆಯಂತೆ ಕೆಲಸ ಕೈಕೊಳ್ಳಬೇಕು. ಮಂಜೂರಾದ ಕ್ರಿಯಾ ಯೋಜನೆಯಲ್ಲಿ ಏನಾದರೂ ಬದಲಾವಣೆ (Deviation) ಆಗಿದ್ದಲ್ಲಿ ಉಪ ಅರಣ್ಯ ಸಂರಕ್ಷಣಾಧಿಕಾರಿಗಳು, ವೈಯಕ್ತಿಕ ಜವಾಬ್ದಾರರಾಗುತ್ತಾರೆ.
6) 3 ವರ್ಷದ ಕಾಂಪ್ರಹೆನ್ಸಿವ್ ಪ್ಲ್ಯಾನ್ ಪ್ರಕಾರವೇ ಕಾಮಗಾರಿ ಕೈಗೊಳ್ಳತಕ್ಕದ್ದು.
7) ವೆಚ್ಚ ಭರಿಸುವ ಮೊದಲು ಅಂದಾಜು ಪತ್ರಿಕೆಗಳನ್ನು ಮಂಜೂರು ಮಾಡಿಕೊಂಡು ವೆಚ್ಚ ಭರಿಸುವುದು.
8) ಸಹಾಯಕ ಅರಣ್ಯ ಸಂರಕ್ಷಣಾಧಿಕಾರಿಗಳು / ಉಪ ಅರಣ್ಯ ಸಂರಕ್ಷಣಾಧಿಕಾರಿಗಳು ಪರಿಶೀಲನೆ ಮಾಡಿ ಕಾರ್ಯ ನಿರ್ವಾಹಕ ಸಿಬ್ಬಂದಿಗಳಿಗೆ ಸೂಕ್ತ ನಿರ್ದೇಶನ ನೀಡಬೇಕು.
9) ಕೆಲಸ ಪೂರ್ಣಗೊಂಡ ನಂತರ ವೆಚ್ಚ ಭರಿಸಿದ ಮೊತ್ತಕ್ಕೆ ಮುಕ್ತಾಯ ವರದಿಯನ್ನು ಒಪ್ಪಿಸಬೇಕು.
10) ಕರ್ನಾಟಕ ಸಾರ್ವಜನಿಕ ಸಂಗ್ರಹಣೆಗಳಲ್ಲಿ ಪಾರದರ್ಶಕತೆ ಅಧ್ಯಾದೇಶ ಅಧಿಸೂಚನೆ ಸಂಖ್ಯೆ: ಸೀಆಸುಇ 2, ಇಸಂಗ್ರ 2009 ದಿನಾಂಕ: 09-10-2012 ರ ಪ್ರಕಾರ ಹಾಗೂ ಕಾಲಕಾಲಕ್ಕೆ ಹೊರಡಿಸುವ ಸೂಚನೆಗಳನ್ವಯ ಕೆಲಸ ಕೈಗೊಳ್ಳಬೇಕು.
11) ನಗರ ಉದ್ಯಾನವನ ಯೋಜನೆಯಡಿ ಕೇಂದ್ರ ಸರ್ಕಾರ ನೀಡುವ ಸುತ್ತೋಲೆ/ಮಾರ್ಗಸೂಚಿಗಳನ್ನು ತಪ್ಪದೇ ಪಾಲಿಸುವುದು.
12) ಕೇಂದ್ರ / ರಾಜ್ಯ ಹಾಲಿಯ ಎಲ್ಲಾ ಮಾರ್ಗಸೂಚಿಗಳನ್ನು ಅನುಸರಿಸಿ ಹಣ ಬಳಕೆ ಪ್ರಮಾಣ ಪತ್ರವನ್ನು ಸಲ್ಲಿಸುವುದು.

ಮುಖ್ಯ ಅರಣ್ಯ ಸಂರಕ್ಷಣಾಧಿಕಾರಿ
ಬೆಳಗಾವಿ ವೃತ್ತ, ಬೆಳಗಾವಿ

ಪ್ರತಿಯನ್ನು:-

1) ಉಪ ಅರಣ್ಯ ಸಂರಕ್ಷಣಾಧಿಕಾರಿ, ಬೆಳಗಾವಿ ವಿಭಾಗ, ಬೆಳಗಾವಿ ಇವರಿಗೆ ಮಾಹಿತಿಗಾಗಿ ಮತ್ತು ಮುಂದಿನ ಕ್ರಮಕ್ಕಾಗಿ ಕಳುಹಿಸಲಾಗಿದೆ.
2) ಪತ್ರಗಳೊಂದಿಗೆ ಮಂಜೂರಾದ ಪರಿಷ್ಕೃತ ವಾರ್ಷಿಕ ಕ್ರಿಯಾ ಯೋಜನೆಯೊಂದಿಗೆ ಅಪರ ಪ್ರಧಾನ ಮುಖ್ಯ ಅರಣ್ಯ ಸಂರಕ್ಷಣಾಧಿಕಾರಿಗಳು, (ಯೋಜನೆಗಳು) ಬೆಂಗಳೂರು ರವರಿಗೆ ಮಾಹಿತಿಗಾಗಿ ಒಪ್ಪಿಸಲಾಗಿದೆ.
3) ಮಾನ್ಯ ಅಪರ ಪ್ರಧಾನ ಮುಖ್ಯ ಅರಣ್ಯ ಸಂರಕ್ಷಣಾಧಿಕಾರಿಗಳು (ಮೌಲ್ಯಮಾಪನ, ಕಾರ್ಯಯೋಜನೆ, ಸಂಶೋಧನೆ ಮತ್ತು ತರಬೇತಿ), ಬೆಂಗಳೂರು ರವರಿಗೆ ಮಂಜೂರ ಮಾಡಿದ ಪರಿಷ್ಕೃತ ವಾರ್ಷಿಕ ಕ್ರಿಯಾ ಯೋಜನೆಯನ್ನು ಮಾಹಿತಿಗಾಗಿ ಗೌರವಪೂರ್ವಕವಾಗಿ ಸಲ್ಲಿಸಿದೆ.

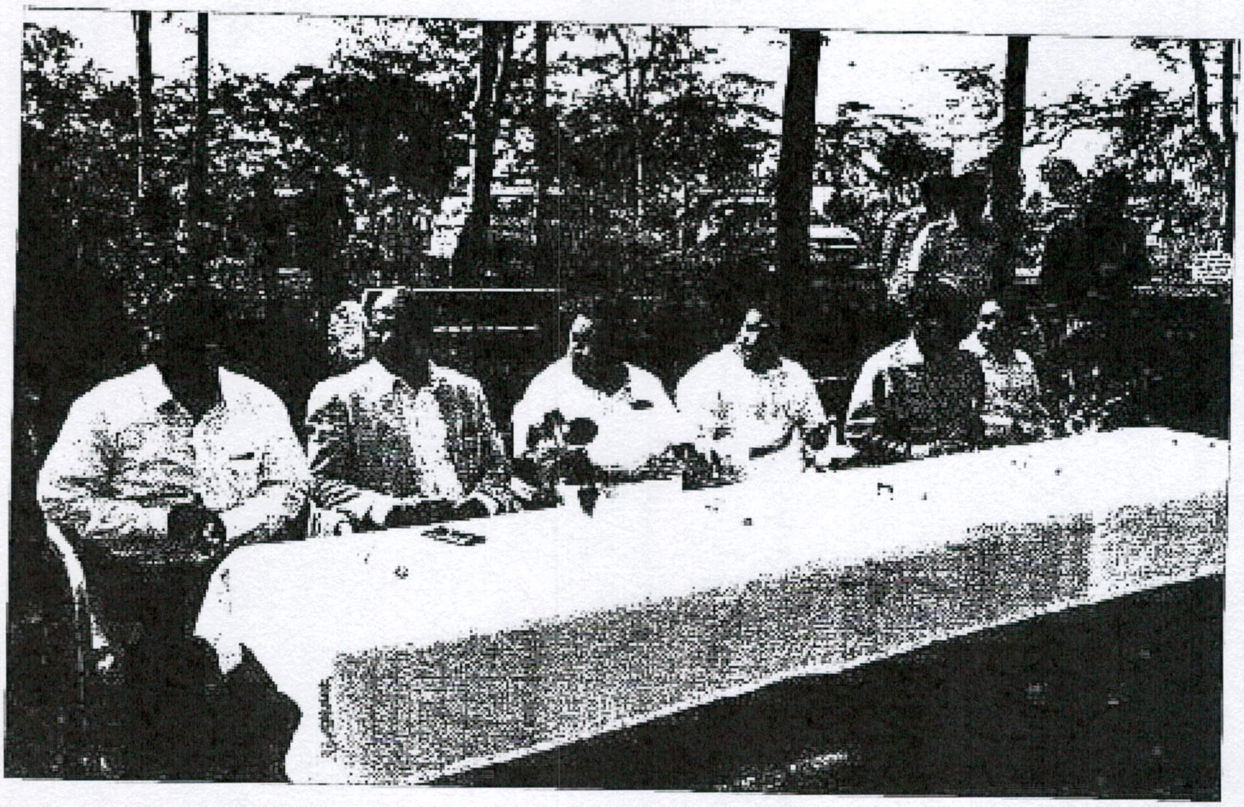
Sl.No.		Particulars of works	Unit Cost (Rs.)	2016-17 Phy.(Ha)	2016-17 Fin.(lakhs)	2017-18 Phy.(Ha)	2017-18 Fin.(lakhs)	Total Phy.(Ha/No)	Total Fin.(lakhs)
1		2	3	4	5	6	7	8	9
	14	Educative Boards and Signages	LS						
	15	Providing RO Plant for Drinking water facilities to Visitors	250000.00						
	16	Procurment of grass cutting Machine							
	17	Construction of Toilet	125000.00	8 Nos	10.000			8 Nos	10.000
	18	Food Court, Plaza, Vehicle Parking & Toilet	3300000.00	1 Nos	10.012			1 Nos	10.012
	19	Maintenance of Nagarvan	LS						
		Total			**80.000**		**0.000**		**80.000**
B		State Sector							
	1	Procurement of Hedges and Planting	83.41	8518.16 Rmtr			7.105	8518.16 Rmtr	7.105
	2	Development of Lawn	321.39	3178 Sqmtr			10.214	3178 Sqmtr	10.214
	3	Mound Formation	438.75	668.946 cum			2.681	668.946 cum	2.681
	4	Procurement of Ground Covers and Planting 1.00 mtr x 1.00 mtr x 1.00 mtr	255.15	896 Sqmtr			0	896 Sqmtr	0.000
	5	Procurement of Climber and Planting	56.39	500 Nos			0	500 Nos	0.000
	6	Stone curbing	300.00	1311			0	1311	0.000
	7	Purchase of Pebbles & Spreading	100000.00	1 Nos			0	1 Nos	0.000

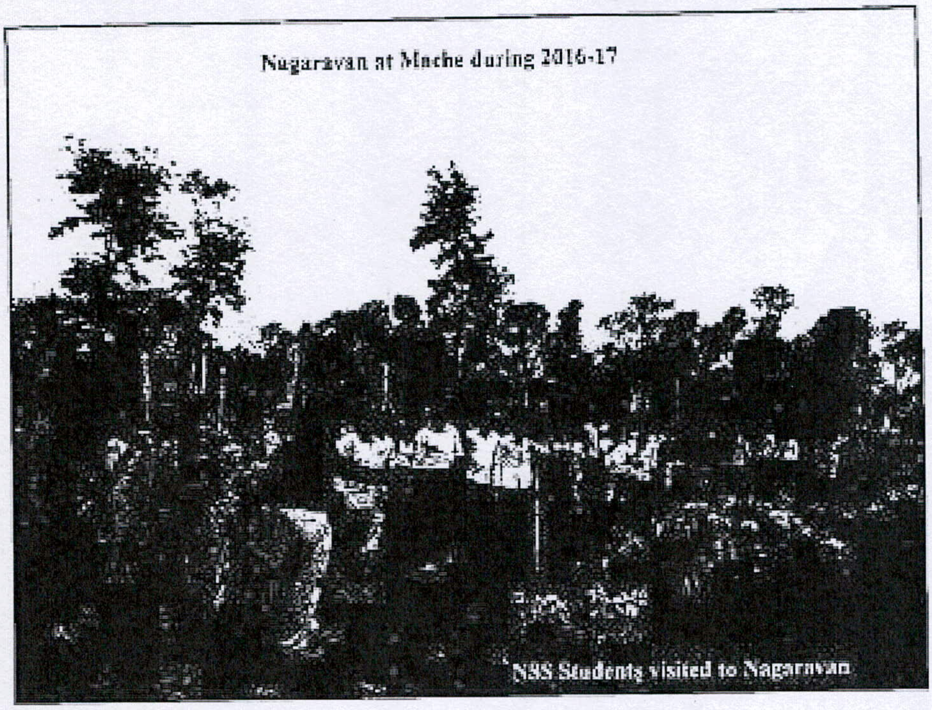
Sl.No.		Particulars of works	Unit Cost (Rs.)	2016-17		2017-18		Total	
				Phy.(Ha)	Fin.(lakhs)	Phy.(Ha)	Fin.(lakhs)	Phy.(Ha/No)	Fin.(lakhs)
1		2	3	4	5	6	7	8	9
	8	Borewell & Hescom electrical connection & submersible water pump							
	9	Chainlink mess							
	10	Construction of Entrance Gate	1500000.00				0		
	11	Ticket Counter							
	12	Maintenance of Nagarvan	LS						
		Total			0.000		20.000		20.000
		Grand Total			80.000		20.000		100.000

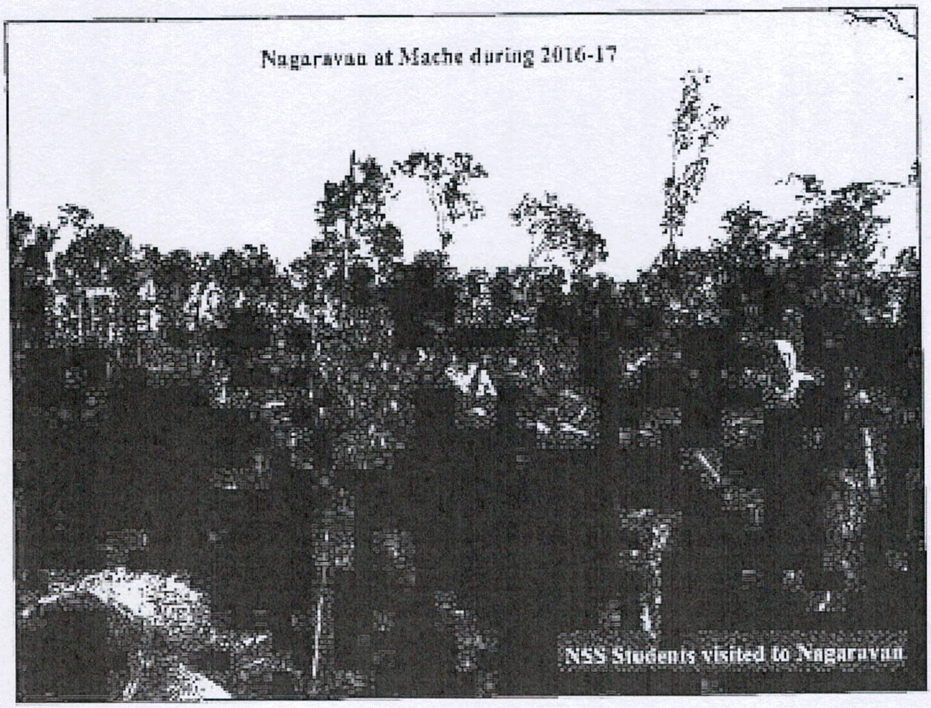
Deputy Conservator of Forests,
Belagavi Division, Belagavi.

E71

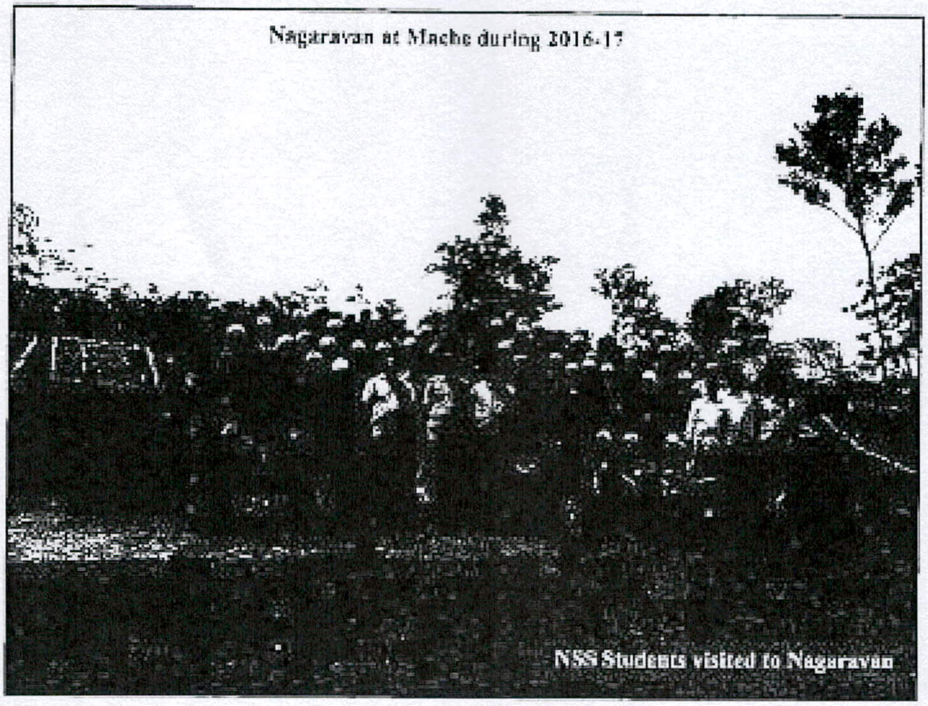
INAUGURATION

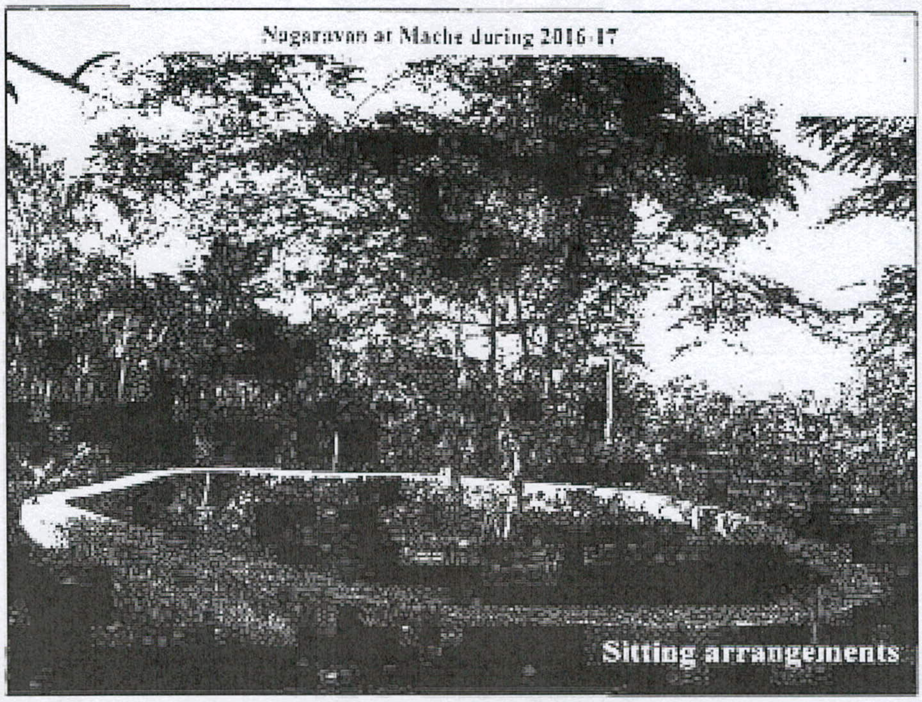



Nagaravan at Mache during 2016-17
NSS Students visited to Nagaravan

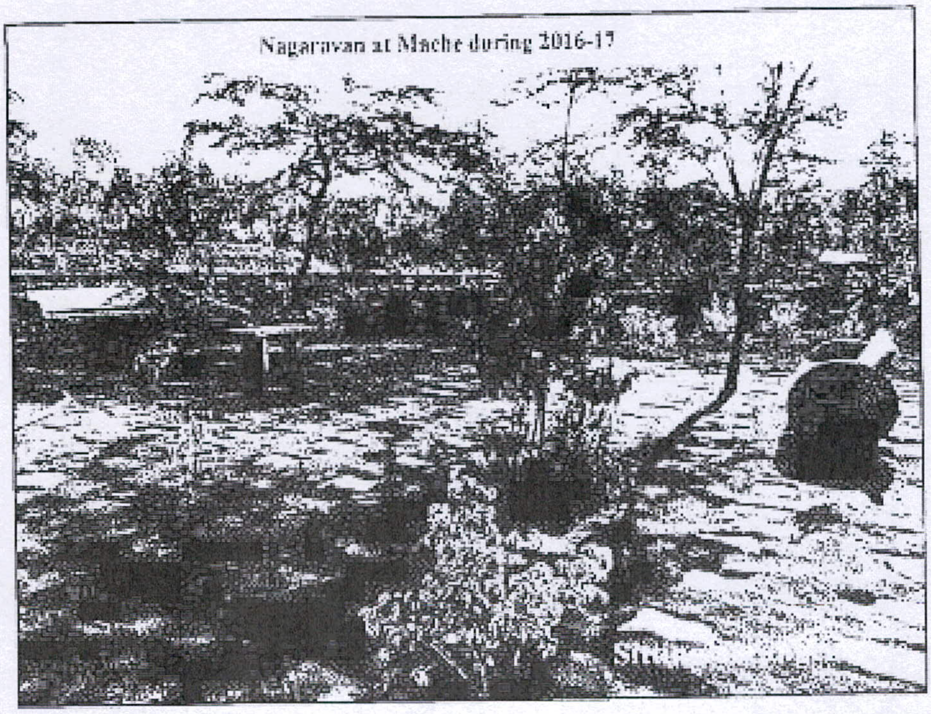

Nagaravan at Mache during 2016-17
NSS Students visited to Nagaravan

4/4/2018


Nagaravan at Mache during 2016-17
NSS Students visited to Nagaravan

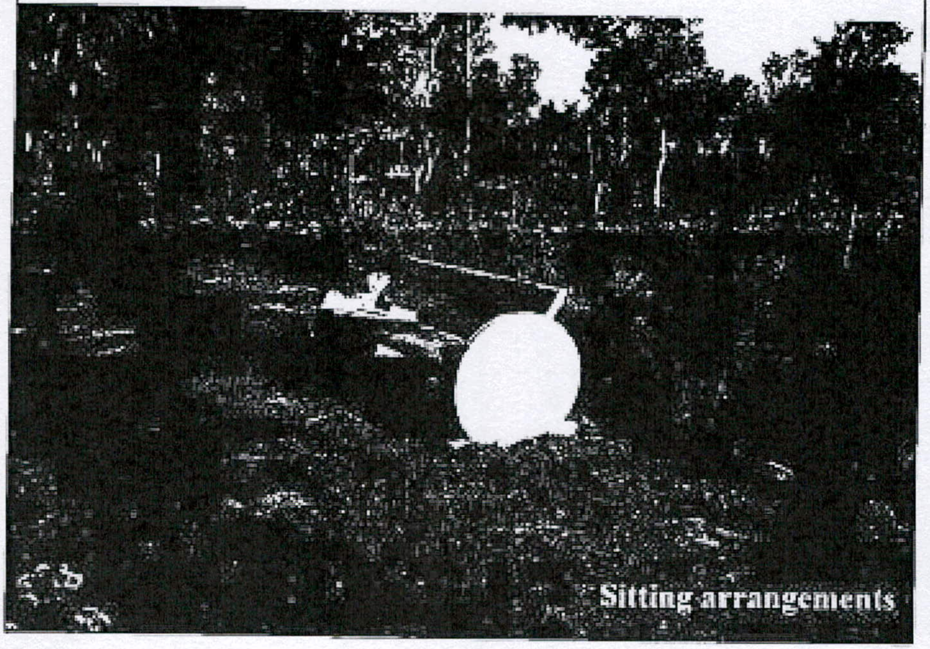

Nagaravan at Mache during 2016-17
Sitting arrangements

Nagaravan at Mache during 2016-17
Sitting ements

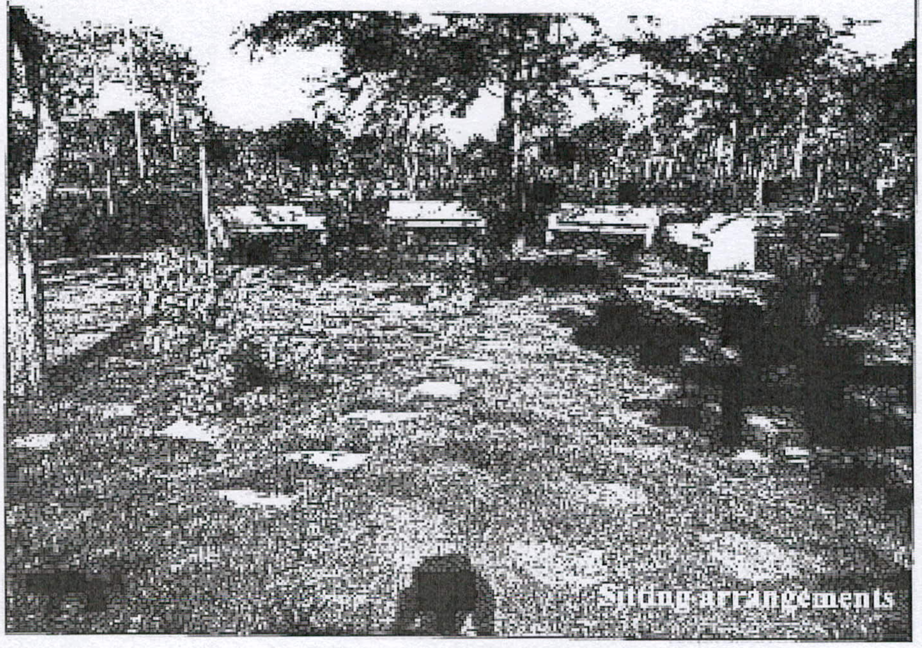

Nagaravan at Mache during 2016-17

4/4/2018

Nagaravan at Mache during 2016-17



Nagaravan at Mache during 2016-17



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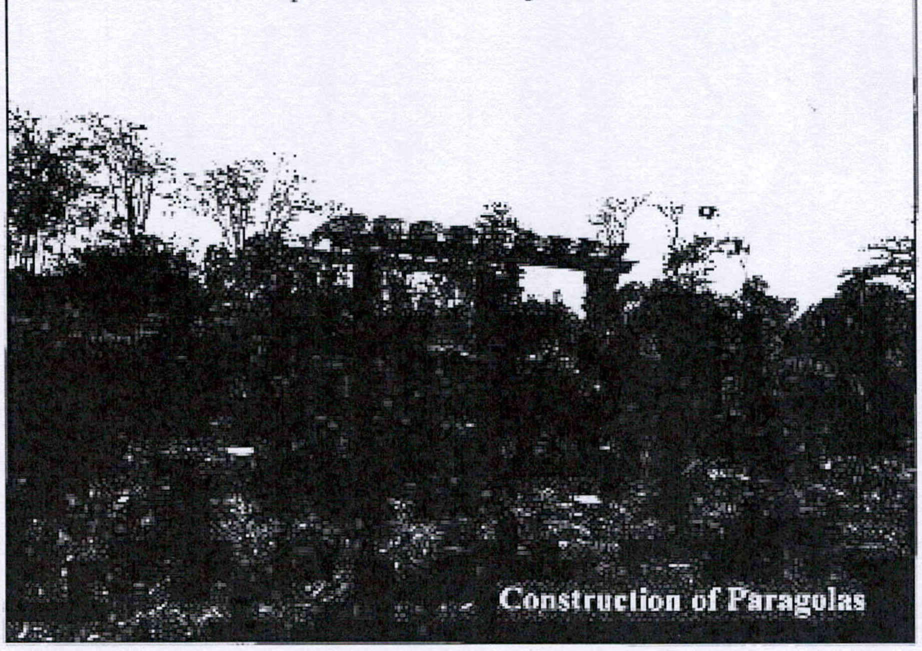
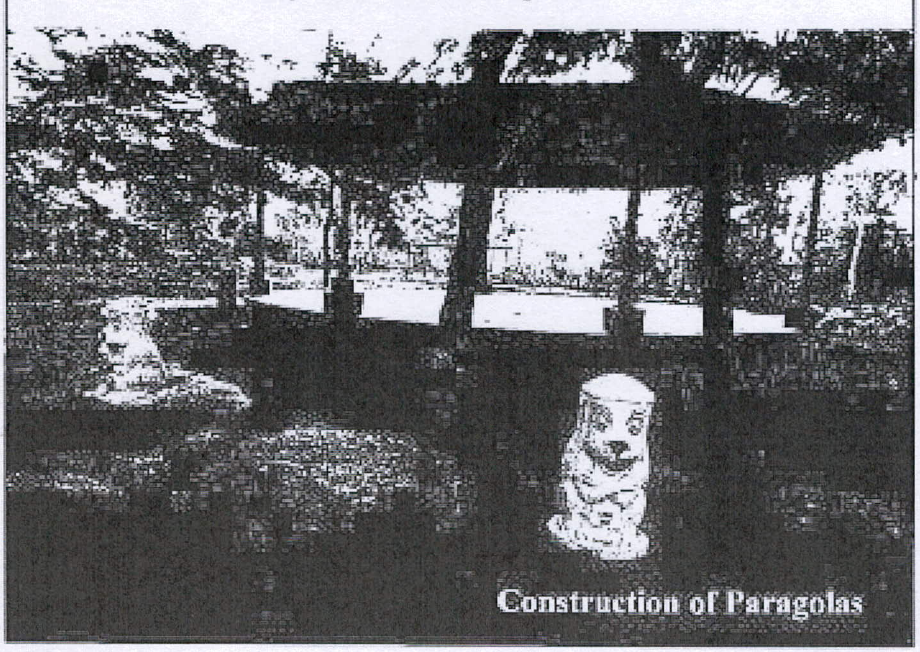
Nagaravan at Mache during 2016-17



Construction of Paragolas

Nagaravan at Mache during 2016-17

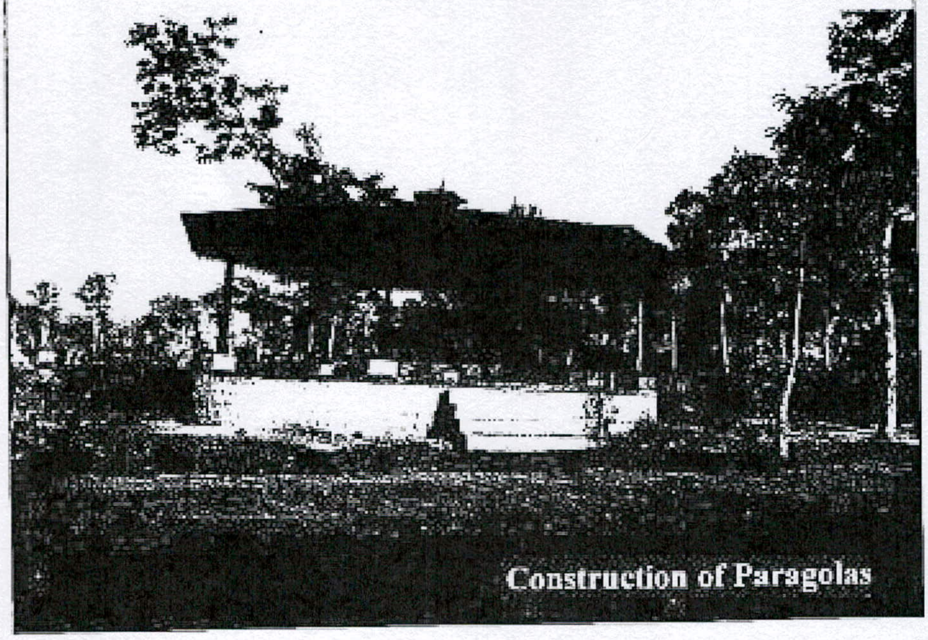


Construction of Paragolas

337844/2020/NA

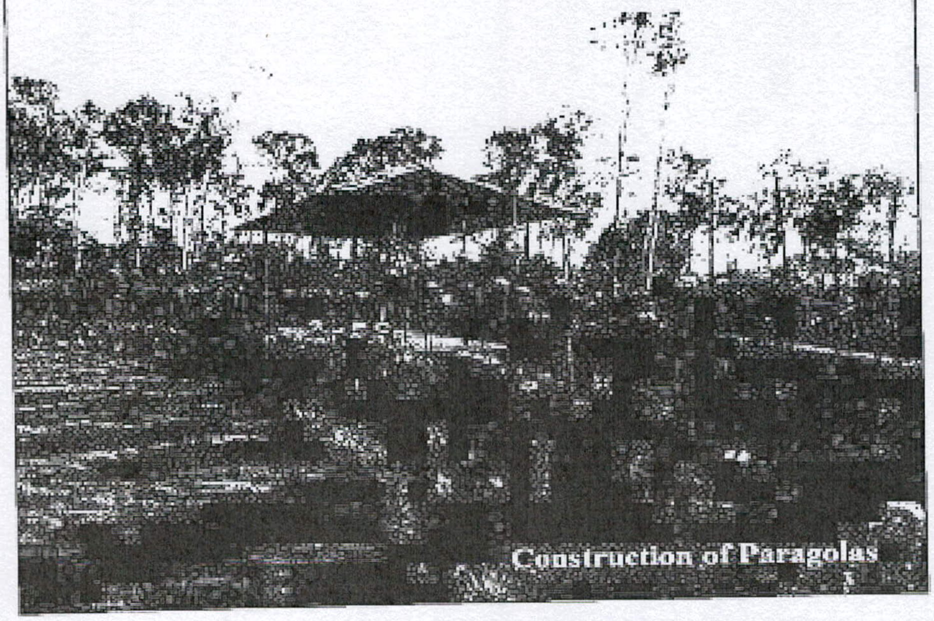
4/4/2018

Nagaravan at Mache during 2016-17



Construction of Paragolas

Nagaravan at Mache during 2016-17

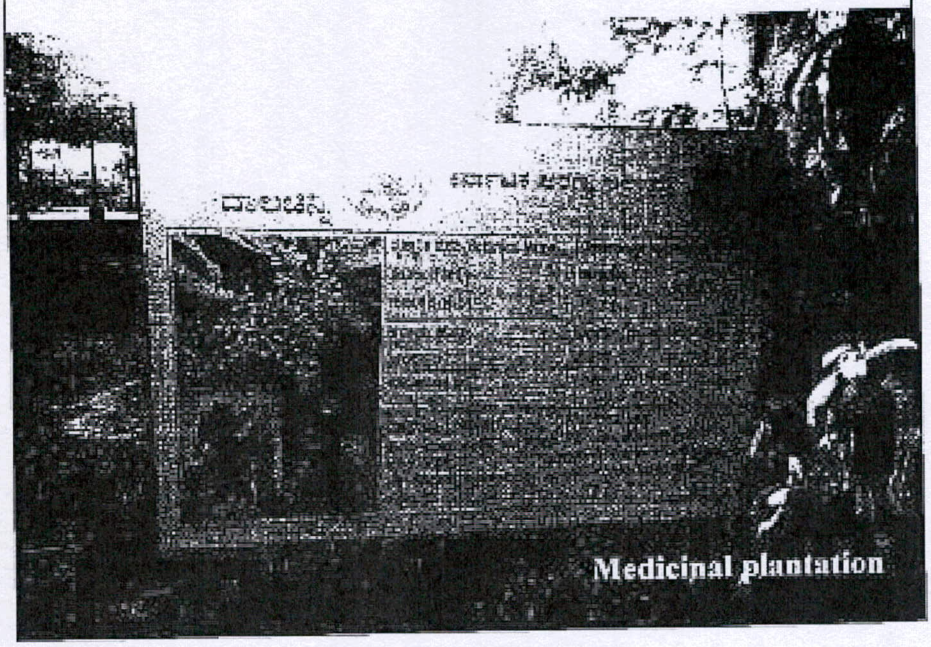


Construction of Paragolas

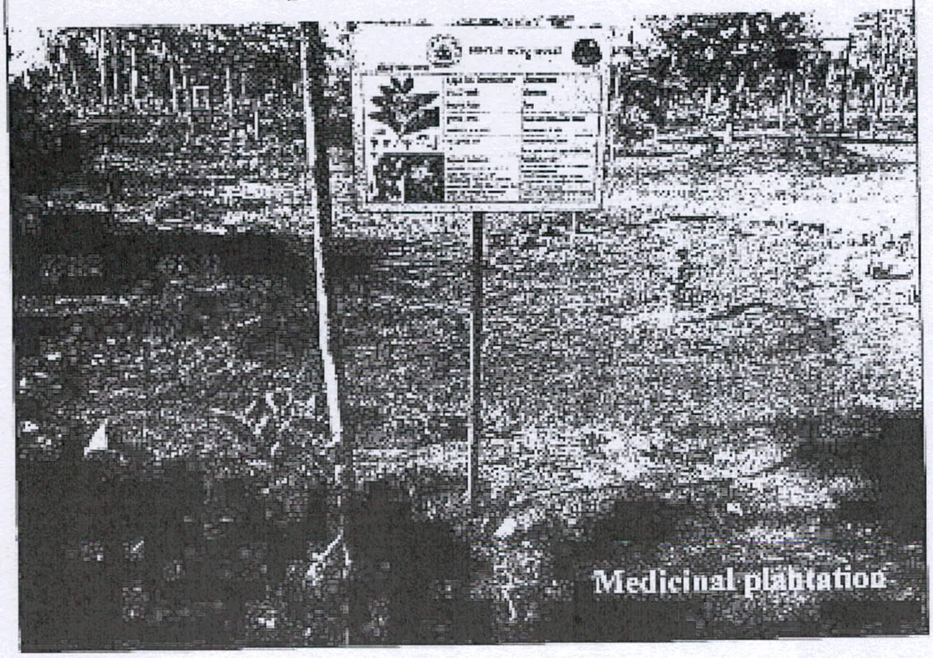
337844/2020/NA

4/4/2018

Nagaravan at Mache during 2016-17



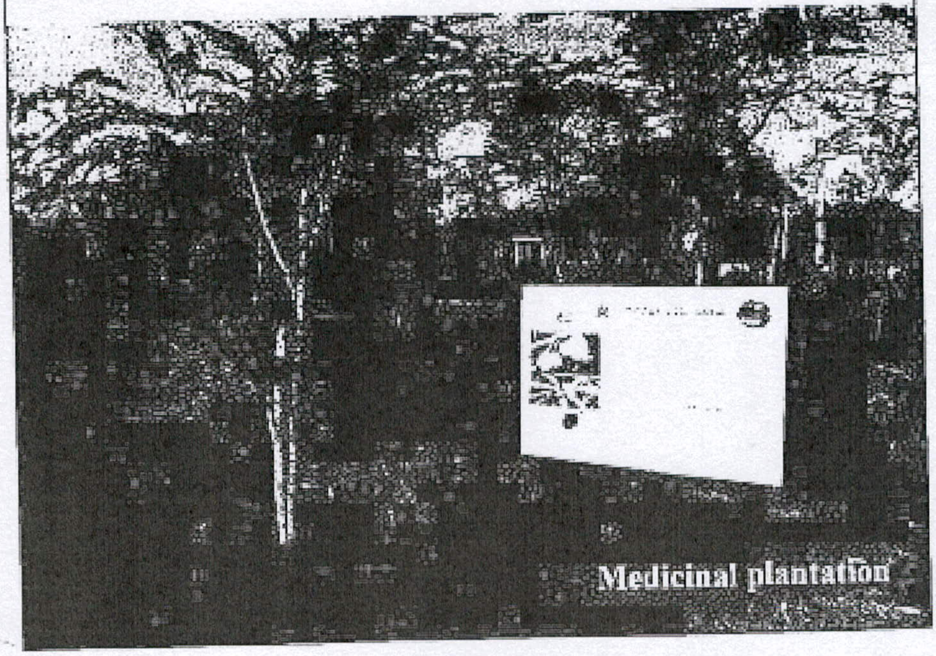
Nagaravan at Mache during 2016-17



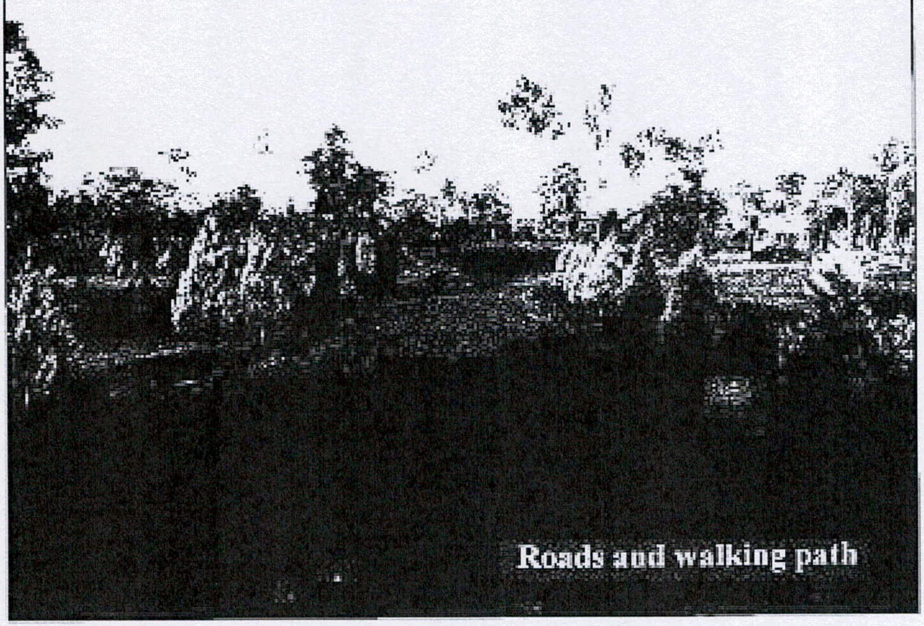
4/4/2018

Nagaravan at Mache during 2016-17

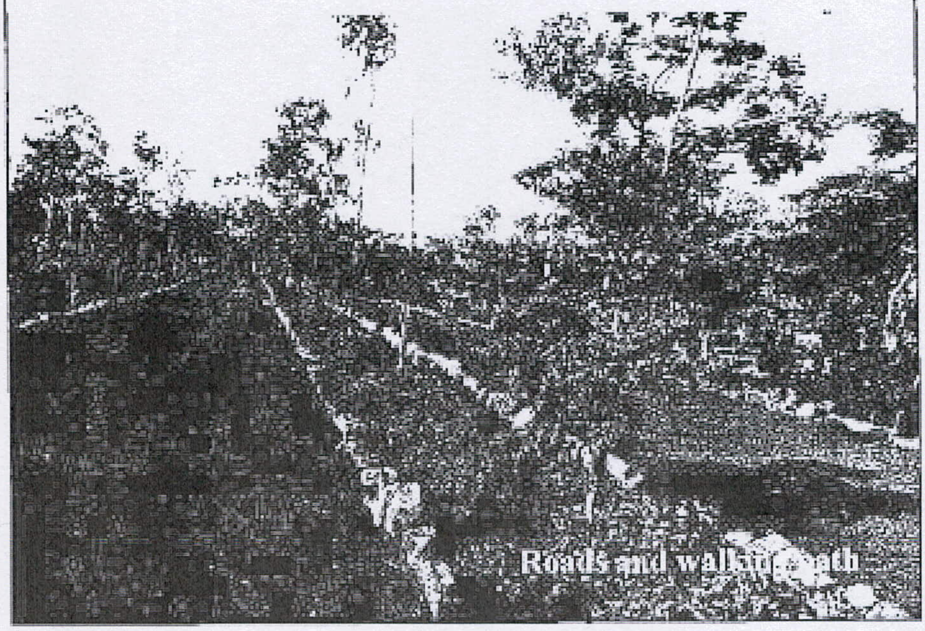
Nagaravan at Mache during 2016-17



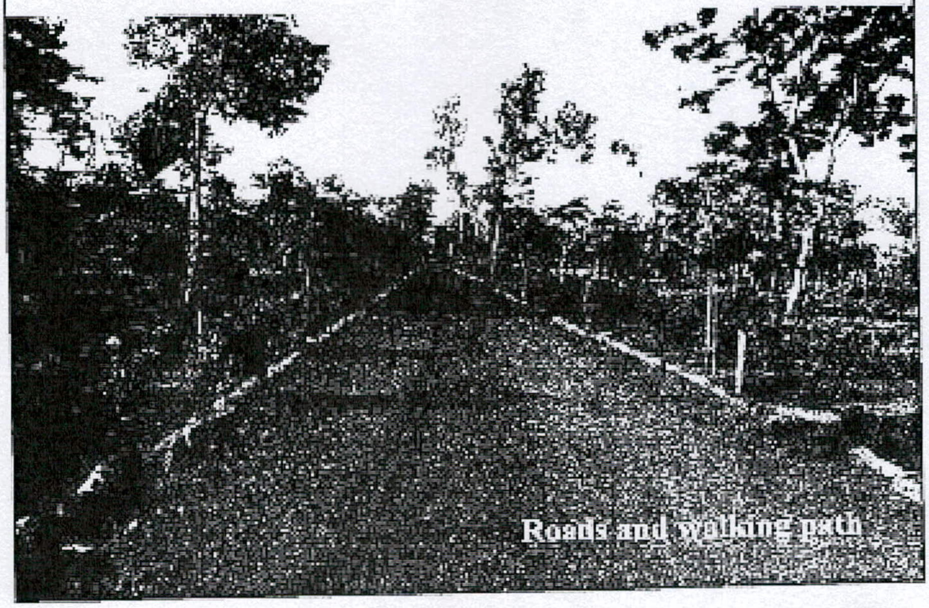
Nagaravan at Mache during 2016-17



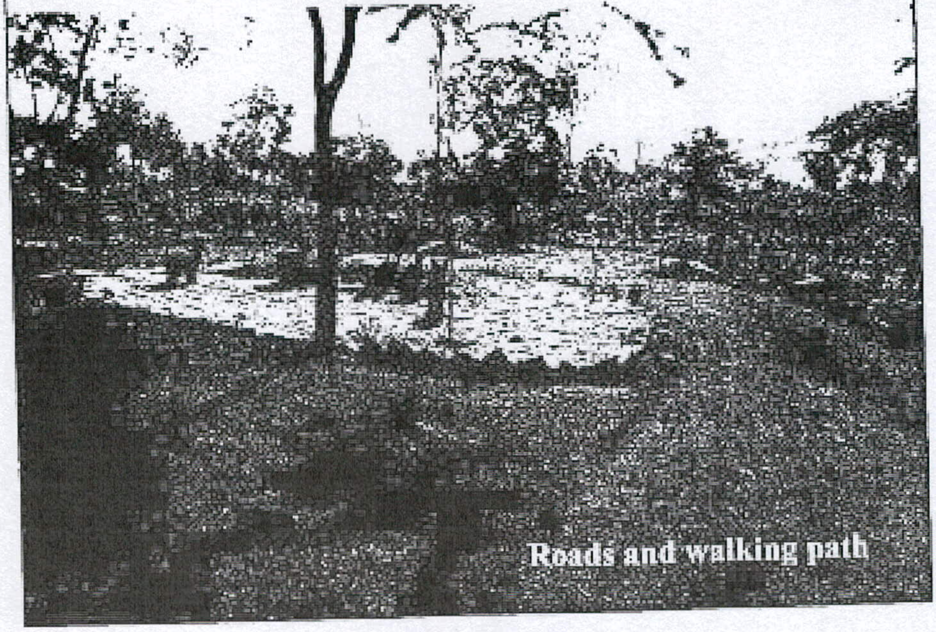
Nagaravan at Mache during 2016-17



Nagaravan at Mache during 2016-17



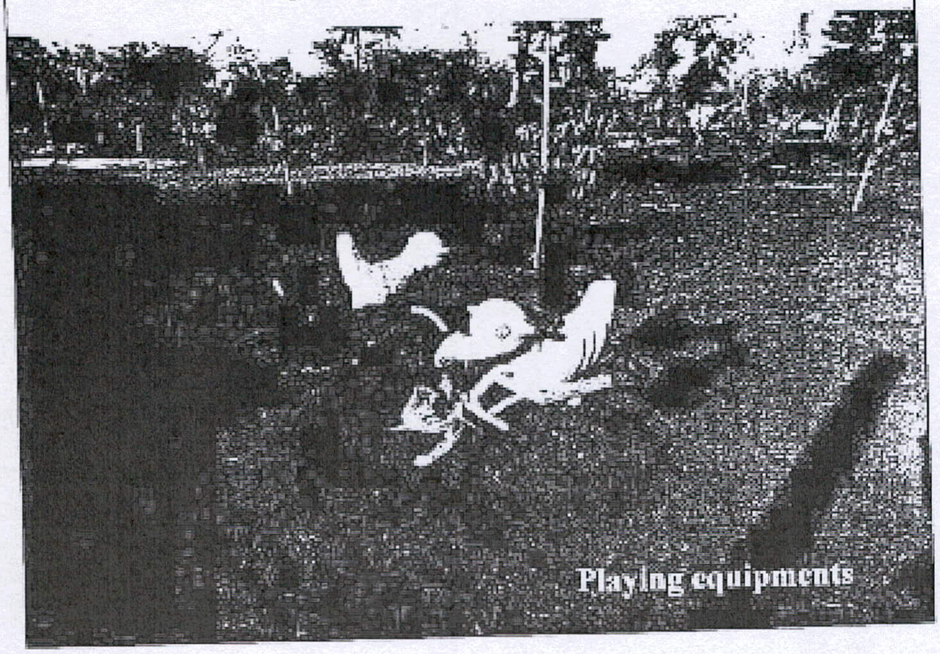
Nagaravan at Mache during 2016-17



Nagaravan at Mache during 2016-17

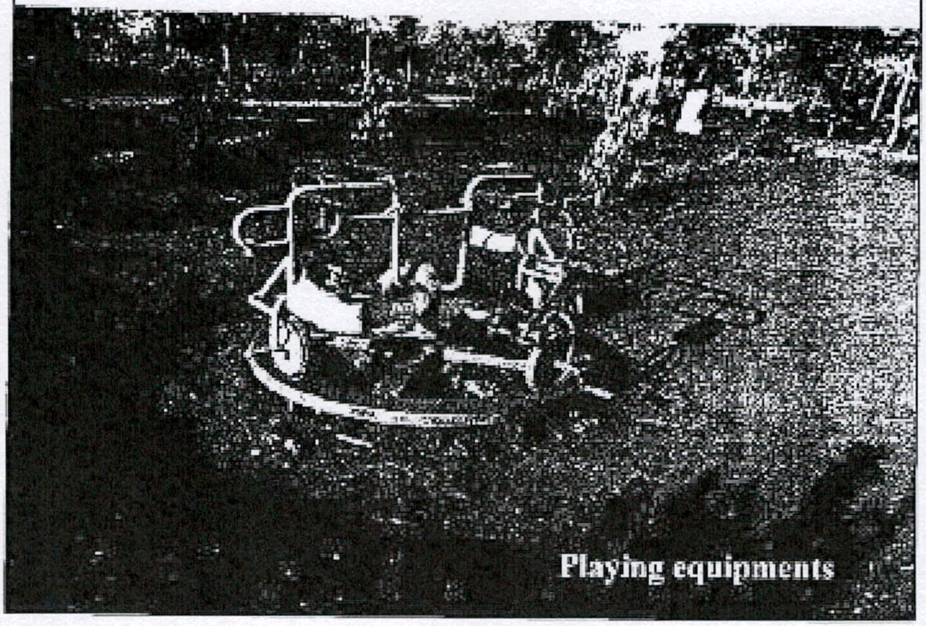
Playing equipments

Nagaravan at Mache during 2016-17



Playing equipments

Nagaravan at Mache during 2016-17



Nagaravan at Mache during 2016-17

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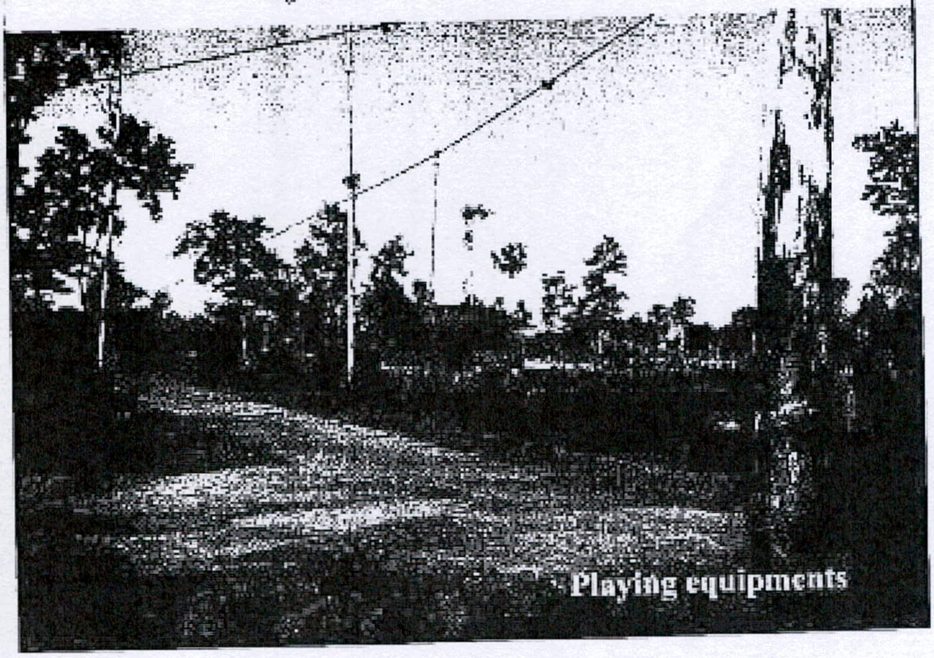
Nagarovan at Mache during 2016-17



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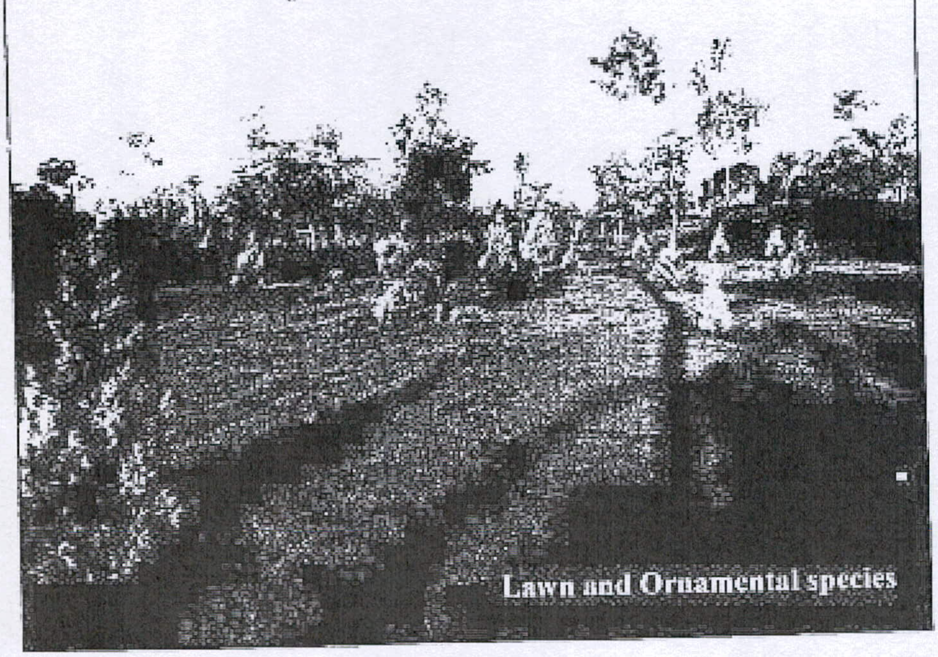
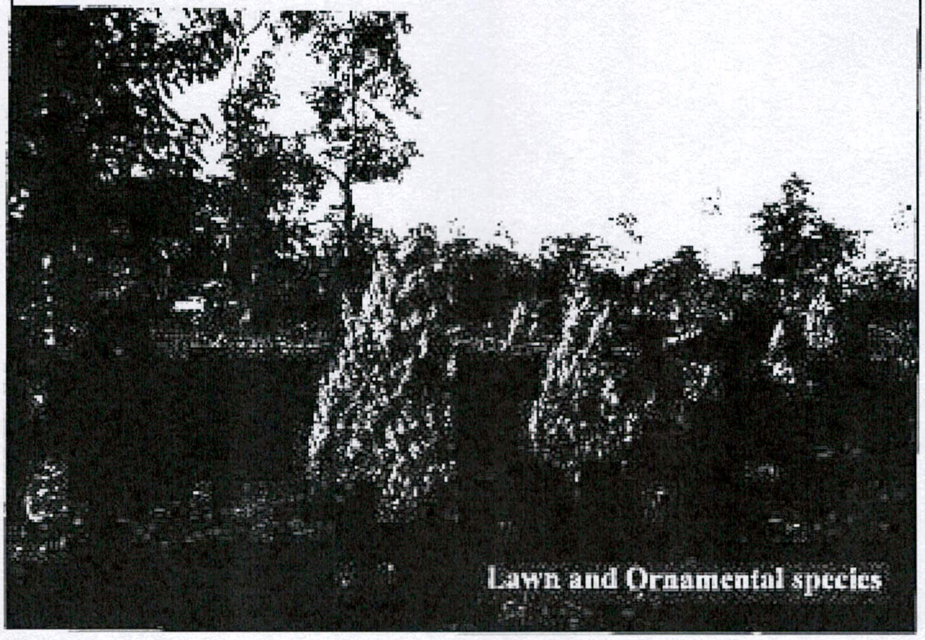
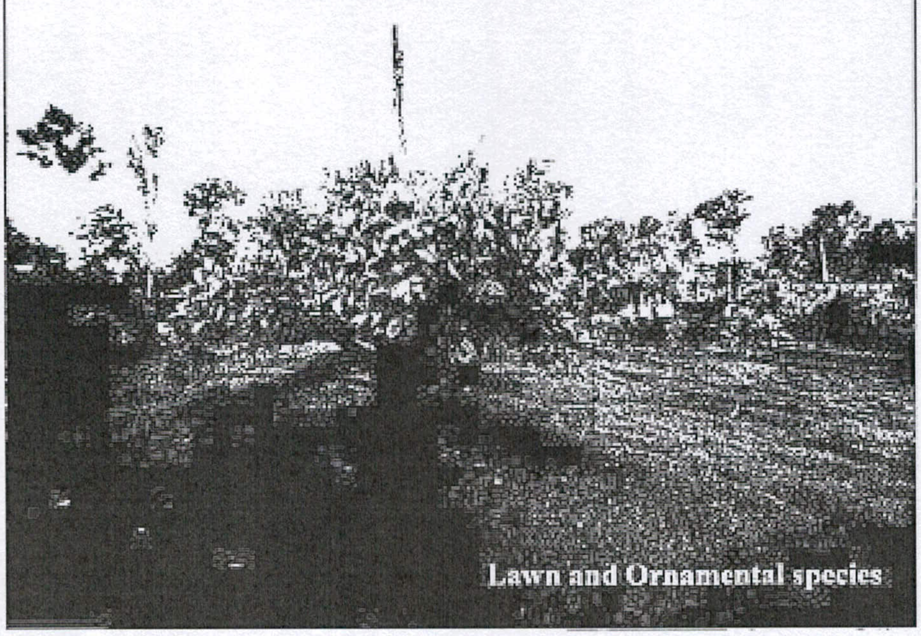


Nagaravan at Mache during 2016-17



Nagaravan at Mache during 2016-17



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Nagaravan at Mache during 2016-17

Nagaravan at Mache during 2016-17

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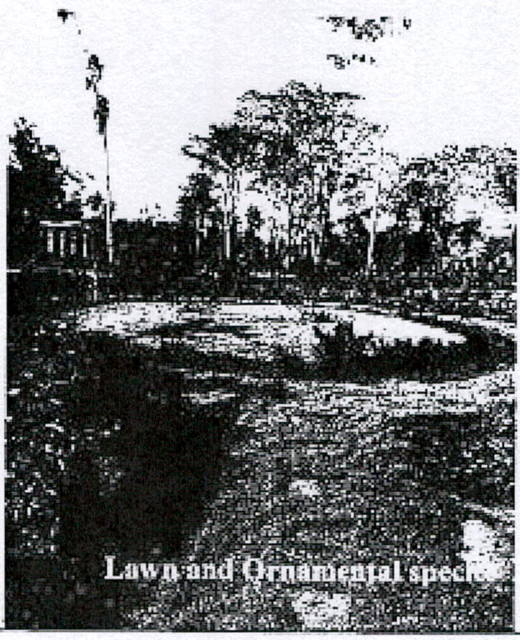
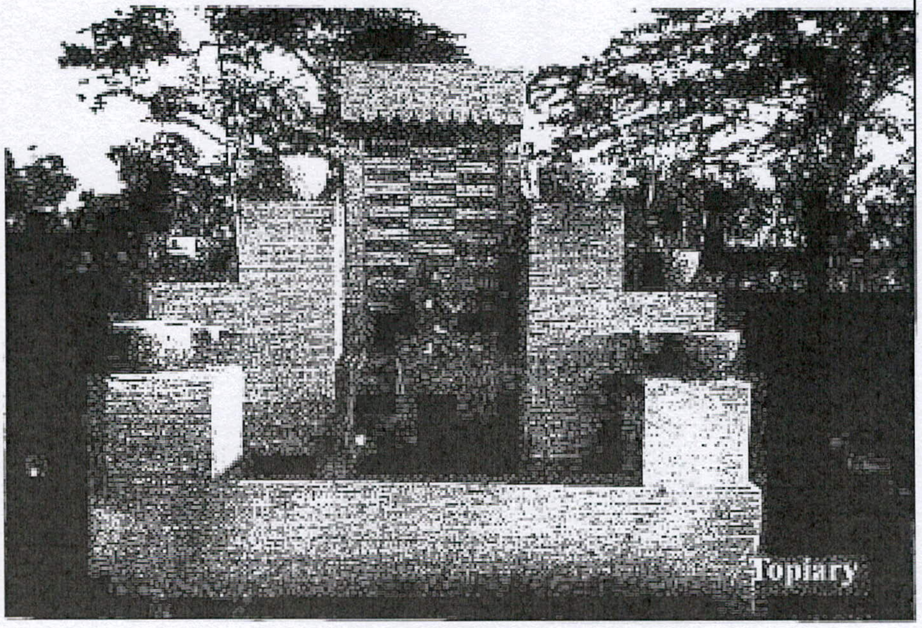
Nagaravan at Mache during 2016-17



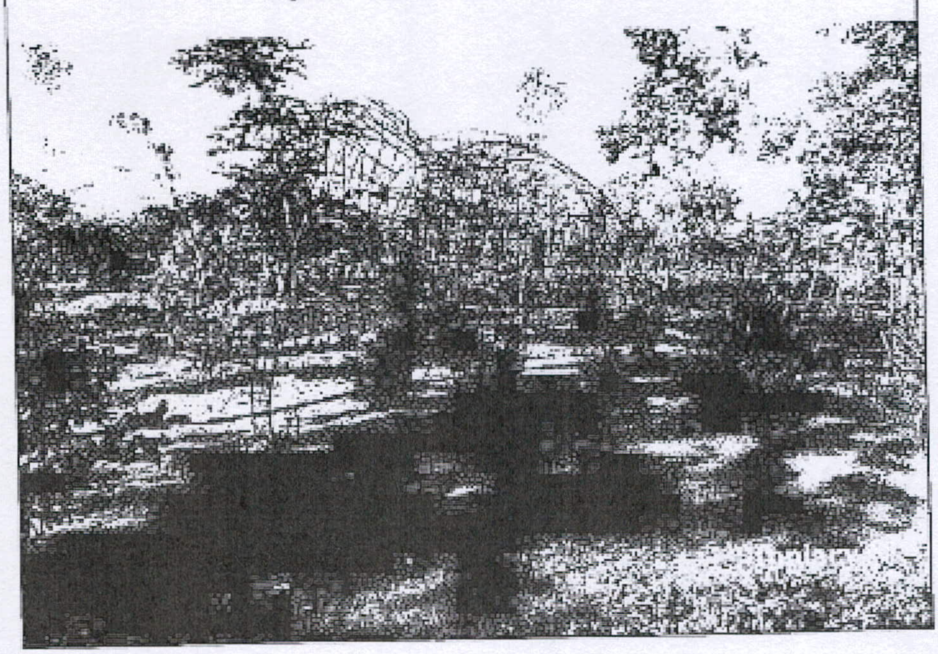
Nagaravan at Mache during 2016-17



4/4/2018

Nagaravan at Mache during 2016-17

Nagaravan at Mache during 2016-17



4/4/2018

Nagaravan at Mache during 2016-17

Nagaravan at Mache during 2016-17

337844/2020/NA

INSPECTION REPORT

PROGRAMME/SCHEME: Nagar Vana - Udyan Yojana

Site 1 : Bellari, Karnataka.

Inspection: The Site was inspected on 22nd of March, 2018 alongwith the ACF, RFO & Staff concerned. Discussions were held on the project on the same day with the CCF and the DCF. Further discussions were held with APCCF (Projects), Karnataka Forest Department at Bengaluru on 27th March 2018.

Location: The site is in the vicinity of Bellari city and the forest is called Mincheri Reserved Forest. The site is undulating and consists of small hillocks.

Observations:

1. 99 hectares have been earmarked in the much larger Mincheri Reserve Forest for Nagar Vana-Udyan Yojana/Scheme.

2. Financial details:-

(i) Total area for the Bellari Nagar Vana-Udyan			99 ha.
(ii) Financial Target	:	Central Share	159 lakhs
		State Share	39 lakhs
		TOTAL	198 lakhs
(iii) Amount released	:	From Centre	55 lakhs
		From State	20 lakhs
(iv) Balance amount expected for release	:	From Centre	104 lakhs
		From State	19 lakhs
		TOTAL	123 lakhs

3. The Central share of Rs.55 lakhs was released in 2016-17 & State share of Rs.20 lakhs was also released, and details of items against which the money was utilized are enclosed for ready reference.

6. In anticipation of the release of funds, the works for 2018-19 are being carried out and many of them are already completed

4. Advance work for plantation was undertaken during the year 2016-17.Contour trenches have been dug and planting has

Sd/-

been carried out during 2017-18. Survival of the plantation is about 80%. The plantation is predominantly of *Hardwikia binata* and some plants of cassia species have also been planted. Tall seedlings of Ficus are planted along the roads in good number. About 22.98 lakhs have been spent for planting activities in anticipation of the release of next instalment.

5. At the entrance of the Nagar vana- udayan site, some activities under the Tree Park scheme of the State government have been carried out.

6. List of works other than the plantation carried out are:

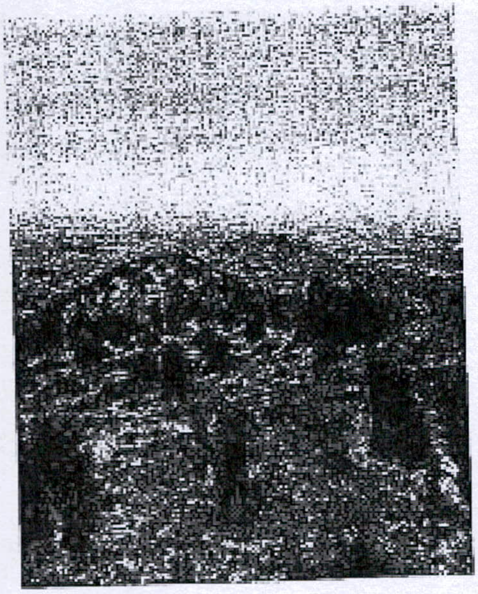
Irrigation or drinking water facility by having a bore well
Construction of water tank
SMC works like check dams and bunds
Pergola
Purchase of benches and arrangements for sitting

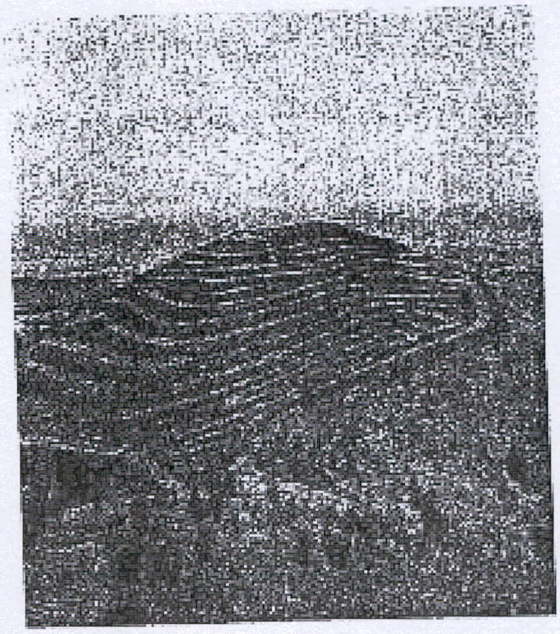
6. Major works carried out so far in this Nagar vana- udyan site are plantation activites over an area of 99 ha in four blocks. Other works are tendered or are in the process of being tendered. The Bellari region being a dry belt it is understandable that plantation activity will be the first work in creating Vana- Udyan facility.

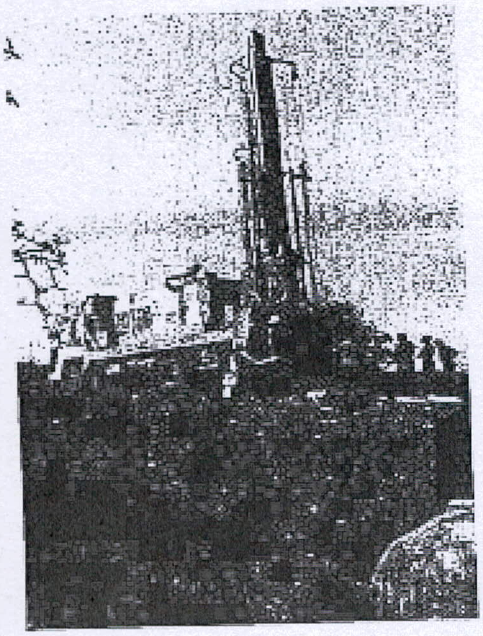
7. Though the conditions are tough in this site for having a proper woodlot due to thin layer of soil and due to dry and rocky conditions, sufficient scope exits to make the place attractive for the urban visitors. A mid course review can be held by the Karnataka Forest Department to incorporate specific components like trekking paths, more shades, educative signages, activity areas for kids and college students, etc will attract more people from the Bellari city which is at a distance of about 7km. . The site has potential and with proper and timely intervention.

Photos are enclosed for ready reference and for further needful please.

(M.K.SHAMBHU)
CONSERVATOR OF FORESTS (CENTRAL)







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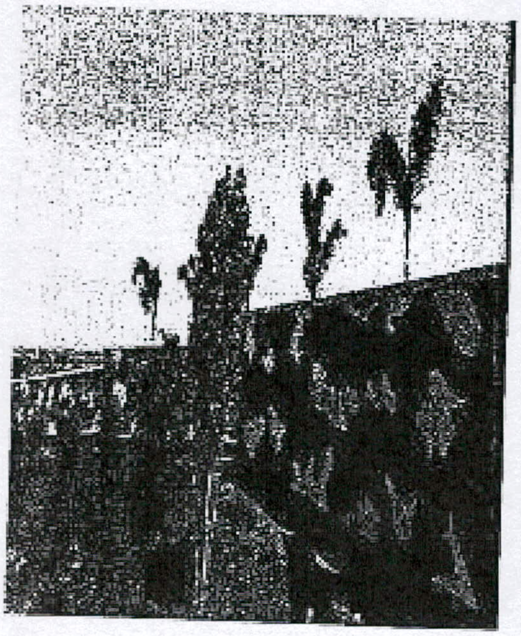

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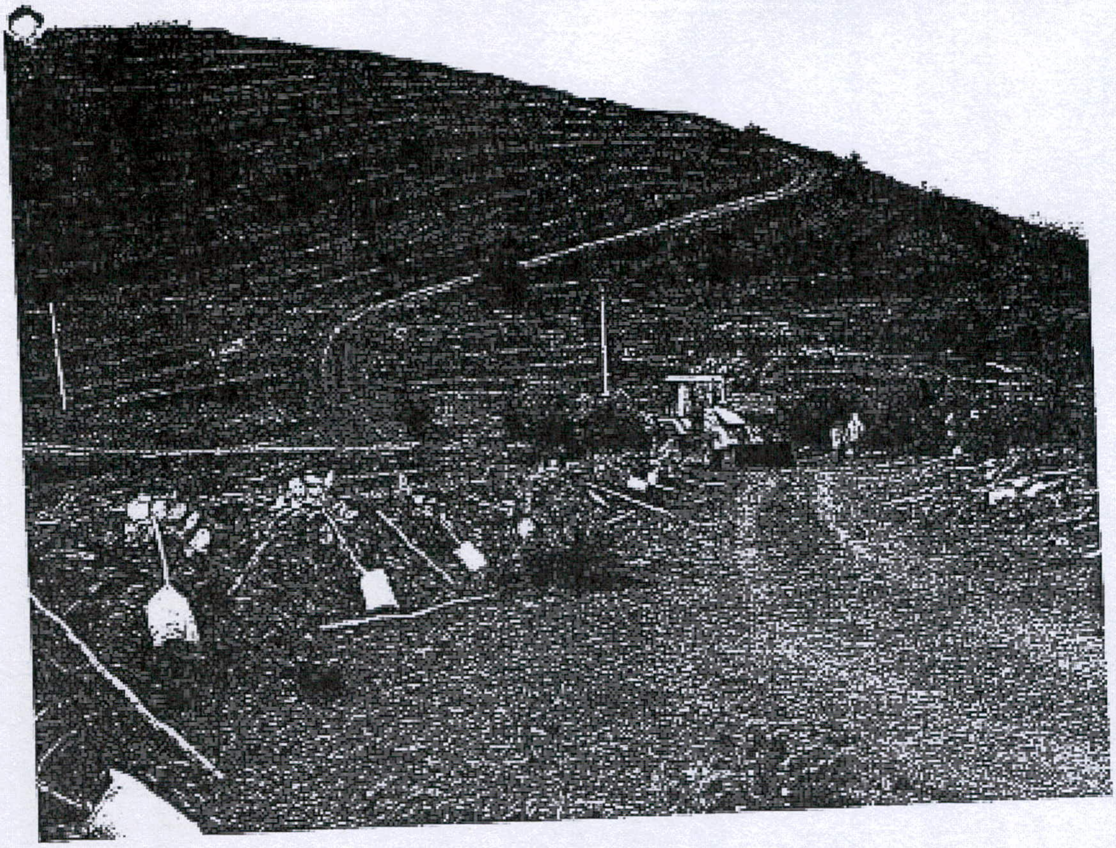

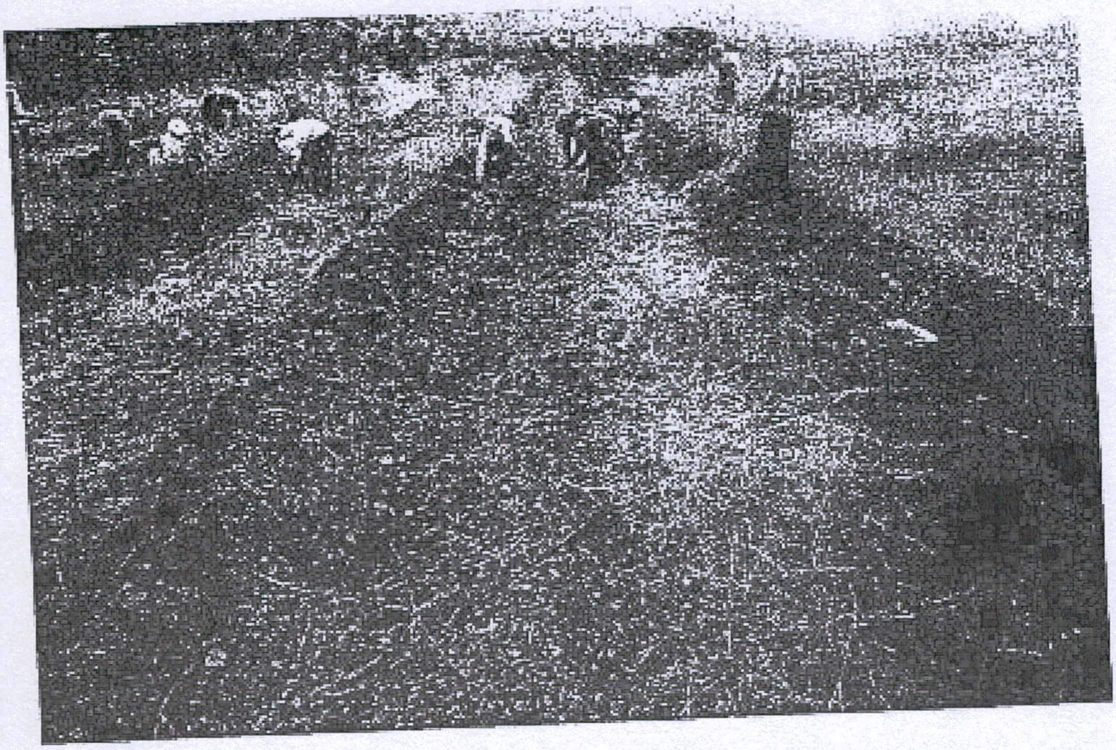

ಸಂಖ್ಯೆ : ಎ2/ಬಿಜಿಟಿ/ನಗರವನ-ಉದ್ಯಾನ/2016-17

ಉಪ ಅರಣ್ಯ ಸಂರಕ್ಷಣಾಧಿಕಾರಿಗಳ ಕಛೇರಿ
ಬಳ್ಳಾರಿ ವಿಭಾಗ, ಬಳ್ಳಾರಿ.
ದಿನಾಂಕ : 28.07.2017

ಇವರಿಗೆ,
ಮುಖ್ಯ ಅರಣ್ಯ ಸಂರಕ್ಷಣಾಧಿಕಾರಿಗಳು,
ಬಳ್ಳಾರಿ ವೃತ್ತ, ಬಳ್ಳಾರಿ.

ಮಾನ್ಯರೆ,

ವಿಷಯ:- "ನಗರ ವನ-ಉದ್ಯಾನ" ಯೋಜನೆಯಡಿ ಅನುದಾನ ಬಿಡುಗಡೆ ಮಾಡು ಬಗ್ಗೆ ಕೋರಿಕೆ.
ಉಲ್ಲೇಖ:- ತಮ್ಮ ಪತ್ರ ಸಂಖ್ಯೆ:ಎ3:ಸೂವ:ವಿವ:23/2015-16 ದಿ:-25.01.2017.

******

ಈ ಮೇಲ್ಕಂಡ ವಿಷಯಕ್ಕೆ ಸಂಬಂಧಿಸಿದಂತೆ, ಉಲ್ಲೇಖಿತ ಪತ್ರದಲ್ಲಿ ತಮ್ಮಿಂದ ಅನುಮೋದನೆಗೊಂಡ 2016-17 ನೇ ಸಾಲಿನ" "ನಗರ ವನ-ಉದ್ಯಾನ" ಯೋಜನೆಯ ವಾರ್ಷಿಕ ಕ್ರಿಯಾ ಯೋಜನೆಯಂತೆ, ಈ ವಿಭಾಗಕ್ಕೆ ಈಗಾಗಲೇ ಒಟ್ಟು ರೂ.198.00 ಲಕ್ಷ ಅನುಮೋದನೆಯಾಗಿದ್ದು, ಅನುಮೋದಿತ ವಾರ್ಷಿಕ ಆರ್ಥಿಕ ಗುರಿಯಂತೆ ಕಾಮಗಾರಿಗಳನ್ನು ಕೈಗೊಳ್ಳಲಾಗಿರುತ್ತದೆ. (ತಖ್ತೆಯನ್ನು ಲಗತ್ತಿಸಲಾಗಿದೆ)

ಮುಂದುವರೆದು, ಸದರಿ ಯೋಜನೆಯಡಿ ಈ ಕೆಳಗಿನಂತೆ ಅನುದಾನ ಬಿಡುಗಡೆಯಾಗಿದ್ದು, ಬಿಡುಗಡೆಯಾದ ಒಟ್ಟು ಮೊತ್ತವನ್ನು 03/2017 ರ ಅಂತ್ಯದೊಳಗೆ ವೆಚ್ಚವನ್ನು ಭರಿಸಲಾಗಿರುತ್ತದೆ.

ಕ್ರಸಂ	ವಿವರ	ವಾರ್ಷಿಕ ಗುರಿ			ಷರಾ
		ಕೇಂದ್ರದ ಪಾಲು (ರೂ.ಲಕ್ಷ)	ರಾಜ್ಯದ ಪಾಲು (ರೂ.ಲಕ್ಷ)	ಒಟ್ಟು (ರೂ.ಲಕ್ಷ)	
1.	ವಾರ್ಷಿಕ ಗುರಿ	159.00	39.00	198.00	
2.	ಒಟ್ಟು ಬಿಡುಗಡೆ	55.00	20.00	75.00	
3.	ಭರಿಸಿದ ವೆಚ್ಚ	55.00	20.00	75.00	
4.	ಬಾಕಿ ಬಿಡುಗಡೆಯಾಗಬೇಕಾದ	104.00	19.00	123.00	

ಪ್ರಯುಕ್ತ, ಬಾಕಿ ರೂ.123.00 ಲಕ್ಷವನ್ನು ಬಿಡುಗಡೆಗೊಳಿಸುವ ಸಂಬಂಧವಾಗಿ ತಮ್ಮ ಅವಗಾಹನೆಗಾಗಿ ಹಾಗೂ ಮುಂದಿನ ಕ್ರಮಕ್ಕಾಗಿ ಕೋರುತ್ತಾ ಸಲ್ಲಿಸಲಾಗಿದೆ.

ತಮ್ಮ ವಿಶ್ವಾಸಿ
ಸಹಿ/-
ಉಪ ಅರಣ್ಯ ಸಂರಕ್ಷಣಾಧಿಕಾರಿ
ಬಳ್ಳಾರಿ ವಿಭಾಗ, ಬಳ್ಳಾರಿ

ಪ್ರತಿಯನ್ನು ಗೌರವದೊಂದಿಗೆ ಅಪರ ಪ್ರಧಾನ ಮುಖ್ಯ ಅರಣ್ಯ ಸಂರಕ್ಷಣಾಧಿಕಾರಿಗಳು(ಯೋಜನೆಗಳು),ಅರಣ್ಯ ಭವನ, ಬೆಂಗಳೂರು ಇವರ ಅವಗಹನಗಾಗಿ ಸಲ್ಲಿಸಲಾಗಿದೆ.

ಉಪ ಅರಣ್ಯ ಸಂರಕ್ಷಣಾಧಿಕಾರಿ
ಬಳ್ಳಾರಿ ವಿಭಾಗ, ಬಳ್ಳಾರಿ

28/07/2017

337844/2020/NA

Nagaravan-Udyan yojane

SlNo	Particulars	Amount (Rs. in lakhs)			
		Central	state	Total	
1	Total Allotment	159.00	39.00	198.00	
2	Funds Released	55.00	20.00	75.00	
3	Expenditure done upto 03/2017	55.00	20.00	75.00	
4	To be Released	104.00	19.00	123.00	

Deputy Conservator of Forests
Ballari Division, Ballari

B

337844/2020/NA

Ad-hoc

Compensatory Afforestation Fund Management and Planning Authority

Constituted by the Hon'ble Supreme Court of India, by Order dated 5th May 200[illegible]

IA No.1337 with IA Nos.827, 1122, 1216, 1473 in

WP (Civil) No.202 of 1995 : T N Godavarman Thirumalpad Vs Union of India & [illegible]

4th floor, Block No.3, CGO Complex, New Delhi – 110 003

Tel No.(011) 24368006. FAX No.(011) 24368007. E-mail : adhoc-campa-mef@nic.in

Dated the 4th April 2016.

No.13-28(2)NVY/2015-CAMPA

The Assistant General Manager,
Corporation Bank, Lodhi Complex Branch,
Ground Floor, Block No.11, CGO Complex Phase I,
Lodi Road, **New Delhi – 110003.**

Sub.: **NCAC/ CAMPA – Nagar Vana Udyan Yojana – release of funds, for.**

Sir,

This is to request that :

(1) an amount of Rs.5,60,00,000.00 (Rs Five crore and sixty lakhs only) may kindly be transferred from SB/ Flexi A/c No.037100301120068 maintained in your Bank in the name of Compensatory Afforestation Fund Main Account to SB A/c No.037100101024054 in the name of National CAMPA Advisory Council, in your Bank;

(2) amounts, as indicated in the Table indicated below may kindly be released from SB/ Flexi Acount No.037100101024054 in the name of National CAMPA Advisory Council in your Bank, to the respective accounts in the name of Compensatory Afforestation Fund of States/ UT as indicated in col.2 of the Table hereunder ;

(3) the amounts, as indicated in the Table indicated below may kindly [illegible] transferred from the accounts in the name of the respective S[illegible] Compensatory Afforestation Fund, to the Bank accounts in the name [illegible] respective State CAMPAs, as indicated in the Table hereunder

Sl No	Name of the State CAF A/c No.in your Bank	Bank to which to be transferred	IFSC Code – A/c No.	Amo[illegible] transfe[illegible]
01	02	03	04	05
01	Andhra Pradesh 037100101025198	Union Bank of India, Hyderabad	UBIN0537063 370602010095981	2,40,00,000.00
02	Chandigarh 037100101025202	Union Bank of India Chandigarh	UBIN0555827 558202010010432	80,00,000.00
03	Karnataka 037100101025213	Corporation Bank Bangalore	CORP0000056 005600301110009	2,40,00,000.00

Yours faithfully

Inspector General [illegible]
Chief Executive Officer Ad[illegible]
Member Secretary National CAMPA Advisory [illegible]

-: 2 :-

Copy to :
(1) The Principal Chief Conservators of Forests, Andhra Pradesh/ Karnataka;
(2) The Chief Conservator of Forests & CWLW, Chandigarh :
With the remarks that :
(a) the releases are subject to the Guidelines on Navar Vana Udyan Yojana as earlier circulated by the Ministry of Environment Forest & Climate Change ;
(b) particular attention is invited to the fact that the objective of the Nagar Vana Udyan Yojana is to create at least one city forest in each city within the municipal limits for providing wholesome living environment and contributing to smart, clean, green and healthy cities ;
(c) in the case of Andhra Pradesh and Karnataka this release is in addition to the earlier release made for 2 Nagar Van Udyan Yojanas, vide sanction of even number dated 3rd March 2016 ;
(d) further releases will be made on receipt of the Quarterly Progress Report, and also on furnishing evidence that the State's counterpart share in the Project has been provided for and appropriately utilized ;
(e) the releases are further subject to the condition that no non forestry activities will be carried out on non forestry land and without seeking approval under the Forest (Conservation) Act, 1980.

(D K Sinha)
Inspector General of Forests
Chief Executive Officer Ad-hoc CAMPA
Member Secretary National CAMPA Advisory Council

337844/2020/NA

Ad-hoc

Compensatory Afforestation Fund Management and Planning Authority

Constituted by the Hon'ble Supreme Court of India, by Order dated 5th May 2006 in IA No.1337 with IA Nos.827, 1122, 1216, 1473 in WP (Civil) No.202 of 1995 : T N Godavarman Thirumalpad Vs Union of India & Ors.

4th floor, Block No.3, CGO Complex, New Delhi – 110 003
Tel No.(011) 24368006. FAX No.(011) 24368007. E mail : adhoc-campa-mef@nic.in

No.13-28(2)NVV\Y/2015-CAMPA Dated the 3rd March 2016.

The Manager Incharge,
Corporation Bank, Lodhi Complex Branch,
Block No.11, CGO Complex Phase I,
Lodi Road, **New Delhi 110003.**

Sub.: **NCAC / CAMPA – Nagar Vana Udyan Yojana – release of funds, for.**

Sir,

This is to request that the funds as mentioned below may kindly be transferred

(1) Rs.4,58,40,000.00 (Rupees Four crores fifty eight lakhs and forty thousand only) from SB/ Flexi Account No.0371003011?0068 maintained in your Bank in the name of Compensatory Afforestation Fund Main Account to SB/Flexi Account No.037100101024054 in the name of National CAMPA Advisory Council, in your Bank ;

(2) amounts, as indicated in the Table indicated below may kindly be released from SB/ Flexi Account No.037100101024054 in the name of National CAMPA Advisory Council in your Bank, to the respective accounts in the name of the State Compensatory Afforestation Fund, as indicated in col.2 of the Table hereunder ;

(3) amounts, as indicated in the Table indicated below may kindly be transferred from the accounts in the name of the respective State Compensatory Afforestation Fund, to the Bank accounts in the name of the respective State CAMPAs, as indicated in the Table hereunder .

Sl No	Name of the State CAF Account No.	Bank to which to be transferred	RTGS/ IFSC Code Account No.	Amount to be transferred (Rs)
01	02	03	04	05
01	Andhra Pradesh 037100101025198	Union Bank of India, Saifabad, Hyderabad	UBIN0537063 370602010095981	1,60,00,000.00
02	Assam 037100101025200	Union Bank of India Guwahati	UBIN0530018 300102010013376	21,60,000.00
03	Karnataka 037100101025213	Corporation Bank Bangalore	CORP0000056 005600301110009	1,60,00,000.00
04	Sikkim 037100101025226	Union Bank of India Gangtok	UBIN0553158 531502010005184	44,80,000.00

337844/2020/NA

05	Tripura 037100101025228	Corporation Bank Agartala	CORP0001300 130000101001141	72,00,000.00

Yours faithfully,

(D K Sinha)
Inspector General of Forests and
Chief Executive Officer, Ad-hoc CAMPA
Member Secy, National CAMPA Advisory Council

Copy to The Principal Chief Conservators of Forests (HoFF) of the respective States/ UT, in continuation of this Office letter of even number dated the 3rd March 2016.

(D K Sinha)
Inspector General of Forests and
Chief Executive Officer, Ad-hoc CAMPA
Member Secy, National CAMPA Advisory Council

Ad-hoc

Compensatory Afforestation Fund Management and Planning Authority

Constituted by the Hon'ble Supreme Court of India, by Order dated 5th May 2006 in IA No.1337 with IA Nos.827, 1122, 1216, 1473 in WP (Civil) No.202 of 1995 : T N Godavarman Thirumalpad Vs Union of India & Ors.

4th floor, Block No.3, CGO Complex, New Delhi – 110 003
Tel No.(011) 24368006. FAX No.(011) 24368007. E-mail : adhoc-campa-mef@nic.in

No.13-28(2)NVY/2015-CAMPA

Dated the 9 th May 2018.

To

The Assistant General Manager,
Corporation Bank, Lodhi Complex Branch,
Ground Floor, Block No.11, CGO Complex Phase I,
Lodi Road, **New Delhi – 110003.**

Sub.: **NCAC/ CAMPA – Karnataka - Nagar Vana Udyan Yojana – release of funds.**

Sir,

This is to request that:

1. an amount of Rs.2,15,11,000 (Rs Two crore Fifteen Lakhs Eleven Thousand only) may kindly be transferred from SB/ Flexi A/c No.520141001596663 maintained in your Bank in the name of Compensatory Afforestation Fund (CAF) Main Account to SB A/c No.520141001596760 in the name of National CAMPA Advisory Council, in your Bank;

2. an amounts, of Rs. Rs.2,15,11,000 (Rs Two Crore Fifteen Lakhs Eleven Thousand only) may kindly be released from SB/ Flexi Account No. 520141001596760 in the name of National CAMPA Advisory Council in your Bank, to SB A/c No.520101263743566 in the name of Compensatory Afforestation Fund –Karnataka in your Bank;

3. an amounts of Rs.2,15,11,000 (Rs Two Crore Fifteen Lakhs Eleven Thousand only) may kindly be transferred from SB A/c No.520101263743566 in the name of Karnataka State CAF in your Bank to A/c No 005600301111009 in Corporation Bank, Bangalore, Karnataka[IFSC Code No. CORP0000056].

Yours faithfully,

Siddhanta Das

(Siddhanta Das)
DGF &SS, Chairman Ad-hoc CAMPA

O/C

337844/2020/NA

Copy to :

1. The Principal Chief Conservator of Forests/ HoFF, Forest Department, Government of Karnataka. Aranya Bhavan. 18th Cross, Malleswaram, Bangalore 560003

The above sanction is related to the three Nagar Van Udyan activities under the Nagar Vana Udyan Yojana as per mentioned in the table hereunder:-

Sl. No.	Division	Location	Area (in ha)
1.	Belagavi	Mache	100
2.	Ballary	Mincheri	99
3.	Mysuru	Lingambudhi	87.26

Remaining balance amount of Rs. 215.11 crore as 2nd installment is for the above three Nagar Van Udhyans.

The sanction is subject to the following conditions:-

(a) the releases are subject to the Guidelines on Nagar Vana Udyan Yojana as earlier circulated by the Ministry of Environment Forest & Climate Change.
(b) further releases will the made on receipt of the Quarterly Progress Report, and also on furnishing evidence that the State's counterpart share in the Project has been provided for and appropriately utilized;
(c) the releases area further subject to the condition that no non forestry activities will be carried out on forestry land and without seeking approval under the Forest (Conservation) Act. 1980;
(d) Other conditions laid down in the guidelines issued for Nagar Van Udyan Yojana will be followed.

(Siddhanta Das)
DGF &SS. Chairman Ad-hoc CAMPA

F. No. 1-2/2013-FP (Vol. III)
Government of India
Ministry of Environment, Forests & Climate Change
(Forest Policy Division)

19 NOV 2015

19 NOV 2015
B74

Indira Paryavaran Bhawan
Vayu Wing, 6th Floor,
Jor Bagh Road, Aliganj
New Delhi – 110003

Dated: 16.11.2015

To

Shri. A.K. Garg.
The Addl. PCCF, Head Quarter
Forest Department,
Govt. of Karnataka,
Aranya Bhawan, 18th Cross, Malleshwaram, Bangalore,
Karnataka-560003.

Sub: Proposals for Nagar Van Yojana and School Nursery Yojana

Sir,

Kindly find enclosed the Check List for the proposals of Nagar Van Yojana and School Nursery Yojana. In this regard a meeting is fixed on 1st December, 2015 in the Ministry in Indira Paryavaran Bhawan at 11.00 A.M.

It is requested to attend the said meeting alongwith the proposals for Nagar Van Yojana and School Nursery Yojana in respect of State of Karnataka with the copy of the minutes of the State CAMPA Steering Committee for consideration by the Ministry.

APCCF (HQ)

APCCF (DCF)

Yours faithfully,

(Subhash Chandra)
Deputy Inspector General of Forests (Forest Policy)
Tele fax: 011-2469 5378

Copy to :

PCCF, Govt. of Karnataka for kind information please.

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20/11/15

337844/2020/NA

ಕರ್ನಾಟಕ ಸರ್ಕಾರದ ನಡವಳಿಗಳು

ವಿಷಯ: ನಗರಗಳಲ್ಲಿ ವಾಸಿಸುವ ನಾಗರೀಕರಿಗೆ ಉತ್ತಮ ಪರಿಸರ ಒದಗಿಸಲು ಸಸ್ಯೋದ್ಯಾನಗಳನ್ನು ನಿರ್ಮಿಸುವ ಯೋಜನೆಯ ರೂಪುರೇಷೆಗಳ ಪರಿಷ್ಕರಣೆ ಹಾಗೂ ಸಸ್ಯೋದ್ಯಾನ ಸಮಿತಿ ರಚಿಸುವ ಬಗ್ಗೆ.

ಓದಲಾಗಿದೆ: 1. ಸರ್ಕಾರದ ಆದೇಶ ಸಂಖ್ಯೆ: ಅಪಜೀ 105 ಎಫ್‌ಎಪಿ 2011, ದಿ: 05.07.2011(1).

2. ಪ್ರಧಾನ ಮುಖ್ಯ ಅರಣ್ಯ ಸಂರಕ್ಷಣಾಧಿಕಾರಿ (ಅರಣ್ಯಪಡೆ ಮುಖ್ಯಸ್ಥರು) ಇವರ ಪತ್ರ ಸಂ: ಅಪ್ರಮುಅಸಂ(ಕೇ.ಸ್ಥಾ)ಸಿಆರ್-1/2015-16, ದಿನಾಂಕ: 06.08.2015..

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ಪ್ರಸ್ತಾವನೆ:

ಮೇಲೆ (1)ರಲ್ಲಿ ಓದಲಾದ ದಿನಾಂಕ: 05.07.2011ರ ಸರ್ಕಾರದ ಆದೇಶದಲ್ಲಿ ನಗರಗಳಲ್ಲಿ ವಾಸಿಸುವ ನಾಗರೀಕರಿಗೆ ಉತ್ತಮ ಪರಿಸರ ಒದಗಿಸುವ ಸಲುವಾಗಿ ಬೆಂಗಳೂರು ನಗರದಲ್ಲಿ 4 ಸಸ್ಯೋದ್ಯಾನಗಳನ್ನು ಹಾಗೂ ಪ್ರತಿ ಜಿಲ್ಲಾ ಕೇಂದ್ರದ ಸಮೀಪದಲ್ಲಿ ಇದೇ ಮಾದರಿಯ ಒಂದು ಉದ್ಯಾನವನ್ನು ನಿರ್ಮಿಸಲು ಕೆಳಕಂಡ ರೂಪರೇಷೆಗಳನ್ನೊಳಗೊಂಡ ಸಸ್ಯೋದ್ಯಾನ ಯೋಜನೆಯನ್ನು ಪ್ರಾರಂಭಿಸಲಾಯಿತು.

1. ಬೆಂಗಳೂರು ನಗರದ ಸಮೀಪ 4 ಹೊಸ ಸಸ್ಯೋದ್ಯಾನಗಳನ್ನು ನಿರ್ಮಿಸುವುದು. ಪ್ರತಿ ಸಸ್ಯೋದ್ಯಾನದ ವಿಸ್ತೀರ್ಣ ಸುಮಾರು 300 ಹೆಕ್ಟೇರ್ ಪ್ರದೇಶವನ್ನು ಒಳಗೊಂಡಿರಬೇಕು.

2. ಪ್ರತಿ ಜಿಲ್ಲೆಗೆ ಒಂದರಂತೆ ಒಟ್ಟು 29 ಸಸ್ಯೋದ್ಯಾನಗಳನ್ನು ನಿರ್ಮಿಸುವುದು. ಪ್ರತಿ ಸಸ್ಯೋದ್ಯಾನವು ಅಂದಾಜು 100 ಹೆಕ್ಟೇರ್ ಪ್ರದೇಶವನ್ನು ಒಳಗೊಂಡಿರಬೇಕು.

ಮೇಲೆ (2)ರಲ್ಲಿ ಓದಲಾದ ದಿನಾಂಕ: 06.08.2015ರ. ಪತ್ರದಲ್ಲಿ ಪ್ರಧಾನ ಮುಖ್ಯ ಅರಣ್ಯ ಸಂರಕ್ಷಣಾಧಿಕಾರಿ (ಅರಣ್ಯಪಡೆ ಮುಖ್ಯಸ್ಥರು)ರವರು 2014-15ನೇ ಸಾಲಿನವರೆಗೂ 39 ಸಸ್ಯೋದ್ಯಾನಗಳನ್ನು ನಿರ್ಮಿಸಿ ನಿರ್ವಹಣೆ ಮಾಡಲಾಗುತ್ತಿದ್ದು, ಹೆಚ್ಚಿನ ಸಂಖ್ಯೆಯಲ್ಲಿ ಸಸ್ಯೋದ್ಯಾನಗಳನ್ನು ನಿರ್ಮಿಸಲು ಹಲವಾರು ತಾಲ್ಲೂಕಿನ ಜನಪ್ರತಿನಿಧಿಗಳು, ಶಾಸಕರು, ಸಂಘಸಂಸ್ಥೆಗಳಿಂದ . ಬೇಡಿಕೆಗಳನ್ನು ಸ್ವೀಕೃತವಾಗಿರುತ್ತವೆಂದು ತಿಳಿಸಿ. ಸರ್ಕಾರದ ಆದೇಶದಲ್ಲಿ ನಗರ ಸಮೀಪದಲ್ಲಿ ಸಸ್ಯೋದ್ಯಾನ ಅಭಿವೃದ್ಧಿಗೊಳಿಸಲು 300 ಹೆಕ್ಟೇರ್ ಒಳಗೊಂಡಿರುವ ಪ್ರದೇಶವನ್ನು ಆಯ್ಕೆ ಮಾಡಲು ಅವಕಾಶ ಕಲ್ಪಿಸಲಾಗಿದ್ದು, 300 ಹೆಕ್ಟೇರ್ ಅರಣ್ಯ ಪ್ರದೇಶಗಳು ನಗರ ಸಮೀಪದಲ್ಲಿ ಹಾಗೂ 100 ಹೆಕ್ಟೇರ್ ಅರಣ್ಯ ಪ್ರದೇಶಗಳು ಜಿಲ್ಲಾ ನಗರ ಸಮೀಪದಲ್ಲಿ ಒಂದೆ ಕಡೆ ಲಭ್ಯವಿರುವುದು ವಿರಳ ಎಂದು ತಿಳಿಸಿ, ನಗರಗಳಲ್ಲಿ ವಾಸಿಸುವ ನಾಗರೀಕರಿಗೆ ಉತ್ತಮ ಪರಿಸರ ಹಾಗೂ ಉದ್ಯಾನ ವೀಕ್ಷಣೆಗೆ ಅನುಕೂಲ ಮಾಡಿಕೊಡಲು ಅರಣ್ಯೇತರ ಮತ್ತು ಬೇರೆ ಬೇರೆ ಸಮುದಾಯಕ್ಕೆ ಸೇರಿದ ಮತ್ತು ಸರ್ಕಾರ ಹಾಗೂ ಇತರೆ ಇಲಾಖೆಗೆ ಸೇರಿದ ಪ್ರದೇಶಗಳಲ್ಲಿ ಸಾರ್ವಜನಿಕರು ಸಸ್ಯೋದ್ಯಾನಗಳ ಉಪಯೋಗ ಪಡೆಯಲು ಅನುವಾಗುವಂತೆ ಕೆಳಕಂಡಂತೆ. ರೂಪುರೇಷೆಗಳನ್ನು ಮಾರ್ಪಡಿಸುವಂತೆ ಕೋರಿರುತ್ತಾರೆ.

1. ಬೆಂಗಳೂರು ನಗರ ಸಮೀಪ 4 ಸಸ್ಯೋದ್ಯಾನಗಳನ್ನು ಮಾತ್ರ ಅಭಿವೃದ್ಧಿಪಡಿಸುವ ನಿಬಂಧನೆಯನ್ನು ಹೊರತುಪಡಿಸಿ, ಹೆಚ್ಚಿನ ಜನಸಂಖ್ಯೆ ಇರುವ ಪ್ರದೇಶಗಳಲ್ಲಿ ಇನ್ನೂ ಹೆಚ್ಚಿನ ಸಸ್ಯೋದ್ಯಾನಗಳನ್ನು ಅಭಿವೃದ್ಧಿಗೊಳಿಸಲು ಹಾಗೂ ಕನಿಷ್ಠ 15 ಎಕರೆ ಗರಿಷ್ಠ 250 ಎಕರೆ ಮಿತಿಯಲ್ಲಿ ಒಳಗೊಂಡಿರುವ ಪ್ರದೇಶದಲ್ಲಿ ಅಭಿವೃದ್ಧಿಗೊಳಿಸಲು ಅನುಮೋದನೆ ನೀಡುವುದು.

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2. ಪ್ರತಿ ಜಿಲ್ಲೆಗೆ ಒಂದರಂತೆ 29 ಸಸ್ಯೋದ್ಯಾನಗಳನ್ನು ಅಭಿವೃದ್ಧಿಪಡಿಸುವ ನಿಬಂಧನೆಯನ್ನು ಹೊರತುಪಡಿಸಿ, ಜಿಲ್ಲೆ / ತಾಲ್ಲೂಕುಗಳ ನಗರ ಸಮೀಪ ಹೆಚ್ಚಿನ ಜನಸಂಖ್ಯೆ ಇರುವ ಪ್ರದೇಶಗಳಲ್ಲಿ ಇನ್ನೂ ಹೆಚ್ಚಿನ ಸಸ್ಯೋದ್ಯಾನಗಳನ್ನು ಅಭಿವೃದ್ಧಿಗೊಳಿಸಲು ಹಾಗೂ ಕನಿಷ್ಠ 15 ಎಕರೆ ಗರಿಷ್ಠ 250 ಎಕರೆ ಮಿತಿಯಲ್ಲಿ ಒಳಗೊಂಡಿರುವ ಪ್ರದೇಶದಲ್ಲಿ ಅಭಿವೃದ್ಧಿಗೊಳಿಸಲು ಅನುಮೋದನೆ ನೀಡುವುದು.
3. ಸಾರ್ವಜನಿಕರಿಗೆ ಅನುಕೂಲವಾಗಿರುವ ಅರಣ್ಯ ಅಥವಾ ಅರಣ್ಯೇತರ ಪ್ರದೇಶಗಳು, ಸರ್ಕಾರಕ್ಕೆ ಸೇರಿದ ಜಾಗದಲ್ಲಿ ಮತ್ತು ಇತರೆ ಸಮುದಾಯಕ್ಕೆ ಸೇರಿದ ಪ್ರದೇಶಗಳಲ್ಲಿ ಸಸ್ಯೋದ್ಯಾನ ಅಭಿವೃದ್ಧಿಗೊಳಿಸಲು ಅನುಮೋದನೆ ನೀಡುವುದು.

ಮುಂದುವರಿದು ಈ ಸಸ್ಯೋದ್ಯಾನಗಳ ಯೋಜನೆಯ ನಿರ್ವಹಣಾ ಯೋಜನೆ (Management Plan), ಪಾರ್ಕಿನ ಪ್ರವೇಶ ಶುಲ್ಕ, ವಾಹನಗಳ ನಿಲುಗಡೆ, ಪಾಸ್ ಸೌಲಭ್ಯ ಹಾಗೂ ಪಾರ್ಕಿನಲ್ಲಿರುವ ಅರಣ್ಯ ಉತ್ಪನ್ನಗಳ ಮಾರಾಟದಿಂದ ಬಂದ ಆದಾಯದಿಂದ ಈ ಪಾರ್ಕಿನ ನಿರ್ವಹಣೆಯನ್ನು ವ್ಯವಸ್ಥಿತವಾಗಿ ನಿರ್ವಹಿಸಲು ಕೆಳಕಂಡಂತೆ ಸಮಿತಿಯೊಂದನ್ನು ರಚಿಸುವಂತೆ ಕೋರಿರುತ್ತಾರೆ.

ಅಧ್ಯಕ್ಷರು:	ಉಪ ಅರಣ್ಯ ಸಂರಕ್ಷಣಾಧಿಕಾರಿ
ಸದಸ್ಯರು:	ಉಪ ಅರಣ್ಯ ಸಂರಕ್ಷಣಾಧಿಕಾರಿ(ಸಾಮಾಜಿಕ ಅರಣ್ಯ) ಮತ್ತು (ವನ್ಯಜೀವಿ), ಜಿಲ್ಲಾ ತೋಟಗಾರಿಕಾ ಅಧಿಕಾರಿ, ಜಿಲ್ಲಾ ಪ್ರವಾಸೋದ್ಯಮಾಧಿಕಾರಿ, ಜಿಲ್ಲಾ ಶಿಕ್ಷಣಾಧಿಕಾರಿ, ಜಿಲ್ಲಾ ಮಾಹಿತಿ ಮತ್ತು ಸಾರ್ವಜನಿಕಾಧಿಕಾರಿ, ಸಹಾಯಕ ಅರಣ್ಯ ಸಂರಕ್ಷಣಾಧಿಕಾರಿ, ಸಸ್ಯ ಪ್ರಾಣಿಗಳ ವರ್ಗೀಕರಣ ವಿಜ್ಞಾನ ಸ್ಥಳೀಯ ವಿಶ್ವವಿದ್ಯಾನಿಲಯದಿಂದ / ಸ್ನಾತಕೋತ್ತರ ಪದವಿ ಕಾಲೇಜ್, ಸ್ಥಳೀಯ ಪರಿಸರ ರಕ್ಷಣಾ ಪ್ರತಿನಿಧಿಗಳು, ಪಂಚಾಯತ್, ನಗರ ಸಭೆ/ ಪುರಸಭೆ ಮತ್ತು ಸರ್ಕಾರೇತರ ಸಂಸ್ಥೆ.
ಸದಸ್ಯ ಕಾರ್ಯದರ್ಶಿ	ವಲಯ ಅರಣ್ಯಾಧಿಕಾರಿ

ಪ್ರಸ್ತಾವನೆಯನ್ನು ಕೂಲಂಕಷವಾಗಿ ಪರಿಶೀಲಿಸಲಾಯಿತು. ಆದ್ದರಿಂದ ಈ ಕೆಳಕಂಡಂತೆ ಆದೇಶ ಹೊರಡಿಸಿದೆ.

ಸರ್ಕಾರಿ ಆದೇಶ ಸಂಖ್ಯೆ: ಅಪಜೀ 162 ಎಫ್‌ಎಪಿ 2015
ಬೆಂಗಳೂರು, ದಿನಾಂಕ: 24-09-2015

ಪ್ರಸ್ತಾವನೆಯಲ್ಲಿ ವಿವರಿಸಲಾದ ಅಂಶಗಳ ಹಿನ್ನೆಲೆಯಲ್ಲಿ, ನಗರಗಳಲ್ಲಿ ವಾಸಿಸುವ ನಾಗರೀಕರಿಗೆ ಉತ್ತಮ ಪರಿಸರ ಒದಗಿಸಲು ಸಸ್ಯೋದ್ಯಾನಗಳನ್ನು ನಿರ್ಮಿಸುವ ಯೋಜನೆಯ ರೂಪುರೇಷೆಗಳನ್ನು ಕೆಳಕಂಡಂತೆ ಪರಿಷ್ಕರಣೆ ಮಾಡಲಾಗಿದೆ.

1. ಬೆಂಗಳೂರು ನಗರ ಸಮೀಪ 4 ಸಸ್ಯೋದ್ಯಾನಗಳನ್ನು ಮಾತ್ರ ಅಭಿವೃದ್ಧಿಪಡಿಸುವ ನಿಬಂಧನೆಯನ್ನು ಹೊರತುಪಡಿಸಿ, ಹೆಚ್ಚಿನ ಜನಸಂಖ್ಯೆ ಇರುವ ಪ್ರದೇಶಗಳಲ್ಲಿ ಇನ್ನೂ ಹೆಚ್ಚಿನ ಸಸ್ಯೋದ್ಯಾನಗಳನ್ನು ಅಭಿವೃದ್ಧಿಗೊಳಿಸಲು ಹಾಗೂ ಕನಿಷ್ಠ 15 ಎಕರೆ ಗರಿಷ್ಠ 250 ಎಕರೆ ಮಿತಿಯಲ್ಲಿ ಒಳಗೊಂಡಿರುವ ಪ್ರದೇಶದಲ್ಲಿ ಅಭಿವೃದ್ಧಿಗೊಳಿಸುವುದು.

...3...

337844/2020/NA

CAMPA stated that the 20% of the fund can be met either from State CAMPA's APO or from accrued interest of State CAMPA.

The CEO, State CAMPA explained about the location and its advantages, map with GPS coordinates for the implementation of this scheme. On the query of the schedule of implementation of the scheme from the Chairman, the CEO, State CAMPA informed that effort will be made to implement it during December, 2015.

The project proposal for Nagar Van Udyan Yojana at Agyathuri RF at Amingaon amounting to Rs.60.00 lakh were placed before the Committee for approval. The details of the items are as follows :-

Sl. No.	Item of works	Specification	Amount (in lakh)
1	Fencing with chain link fencing and R.C.C. Post	750 mt.	14.20
2	Water Storage tank	4 no	1.55
3	Sitting Benches with overhead shade	6 no	2.40
4	Tracking path - footpath	3000 m 4ft wide	3.00
5	Solar Light	4no	2.00
6	Conservation education, displays and panels	As per requirement	3.50
7	Interpretational panel	6	2.50
8	Camp hut	1	4.00
9	Development broachers and printing		2.00
10	Entrance & Exit Gates with concrete pillars and beam having panels with signages	2 Nos. 7' x 12'	1.60
11	Construction of Culverts at approach and exit points	2 Nos.	1.50
12	Toilet	2 nos 9' x 6'	2.00
13	Urinals	4 Nos	1.00
14	Water Supply System		1.20
15	Snack Corner with Tea-Coffee vending machine	8' x 14'	1.60
16	Local Handicrafts cum seedlings outlet	8' x 18'	1.40
17	Giant hammock net with fixtures		1.20
18	Nursery of polypot seedlings at the site, Labour sheds, storage facilities, etc	LS	5.60
19	Landscaping and plantation of medicinal plants, local species, shrubs and climbers and maintenance of regeneration of suitable species	LS	7.00
20	Rejuvenation of water stream with water conservation effort along the streams		0.70
21	Miscellaneous expenditure	LS	0.05
	Total		60.00

The Committee approved the proposed Yojana amounting to Rs. 60.00 lakh. The Committee also approved 20% of the project cost from accrued interest of State CAMPA.

Agenda Item No. 4 : Approval of Committed and obligatory expenditure of State CAMPA

Name of scheme	Area/Nos.	Fund approved by 3rd SLSC (Cr)	Fund Released (Cr)	Approval for Additional fund (Cr.)
Maintenance of CA Plantation [illegible]	3256 Ha. [illegible]	[illegible]	1.54	1.16
Afforestation maintenance [illegible] 1st year	300 ha. 40.5 ha. [illegible] 25 ha. and [illegible] blocks	[illegible]	0.11	[illegible]
[illegible] Nursery	[illegible] Nos.	[illegible]	[illegible].19	1.81
[illegible] Nursery	75 Nos.	1.8[illegible]	0.93	1.94
Buildings [illegible] & 2 nos. of Forest [illegible]	3 Nos.	0.60	0.00	1.70
Total		7.03	3.77	6.71

The Committee approved the obligatory expenditure of additional fund for plantation and nurseries in view of increase of minimum wages (Rs.240/- per DL) applicable from 1st November, 2015. The Committee also approved Rs.1.70 Cr. for construction of buildings as proposed.

Agenda Item No. 5 : Any other matter with the permission from Chair

The PCCF & HoFF, Assam informed the Committee that an amount of Rs.[illegible] lakh was deposited by NHAI under corpus fund with Chief Wildlife Warden, Assam against diversion of Reserve Forests under FC Act 1980. The interest accrued there from may be used for conservation and protection of National Parks and Sanctuaries in the State. The CEO, State CAMPA informed that C & AG, India in its report on Compensatory Afforestation in India (21 of 2013) which has been tabled in Lok Sabha on 06.09.2013 highlighted about non-utilization of fund which is lying idle since 2009. He also mentioned that Chief Wildlife Warden intimated that due to absence of operating and accounting procedure, the said fund could not be utilized. A suggestion was made that operating and accounting procedure of State CAMPA may be adopted for management of Corpus Fund.

After threadbare discussion, the Committee decided and approved following for management of Corpus Fund lying unutilized with Chief Wildlife Warden.

i. The Chief Wildlife Warden shall prepare the plan and place it before the Executive Committee of State CAMPA for consideration and approval. The Chairman, Executive Committee of State CAMPA has been authorised to execute the plan.

337844/2020/NA

411

NAGAR VAN UDYAN YOJANA: (Check list)

1. Area - (Minimum 20 ha - Maximum 100 ha)
2. Status of land - Forests
3. City - Vicinity of Class-I Cities / Cities having municipal Corporation
4. Map - Enclosed/ Not enclosed
5. Maximum grant amount - Rs. 2.00 Cr. For 100 ha.
6. item of works - Fencing, Plantation, nature trails, other essential components etc. with minimalist design
7. Implementation -Approved Scheduled of Rate as Applicable in State
8. Provision for in sustainability - Certificate for maintenance
9. Certificate for additional funds - Budget Head
10. Time frame - Provided/ Not provided
11. FC Clearance for NF activities. - Required
12. Approval of States CAMPA - Authenticated minutes
13. Separate account to be maintained- Certificate

337844/2020/NA

412

No. APCCF(HQ)/ CR.8 2015-16

Office of the
Principal Chief Conservator of Forests
(Head of Forest Force)
Aranya Bhavan, Malleswaram, 18th Cross,
BANGALORE-3 Dtd: /11/2015

To:

The Deputy Inspector General of Forests,
(Forest Policy),
Govt. of India,
Ministry of Environment, Forest & Climate Change,
Indira Paryavaran Bhawan,
Vayu Wing, 6th Floor,
Jor Bagh Road, Aliganj,
New Delhi- 110 003.

Sir,

Sub:- Implementation of ' **Nagar Van– Udyan Yojana**'

Ref:- Letter No. F.No.1-2/2013-FP, dated: 11.8.2015 of the MoEF & CC Forest Policy Division, New Delhi.

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Adverting to the captioned subject, it is to state that a project for implementation of the ' Nagar Van– Udyan Yojana' in Karnataka State us with a financial out lay of Rs. 2200.00 lakhs was prepared and presented before the 9th Meeting of Steering Committee held on 09-09-2015 seeking approval for the same. Accordingly, the Steering Committee has approved the budgetary provisions for the above mentioned Scheme for an amount of Rs.2200.00 lakhs and authorized the PCCF(HoFF) to work out the details of the scheme, submit the same to the Adhoc CAMPA/ MOEF & CC for getting the funds released from National CAMPA Advisory Council (NCAC) and also to open the Bank account/s as required by the Adhoc CAMPA. A copy of the said proceedings is enclosed herewith.

The abstract showing the details of implementation of ' Nagar Van– Udyan Yojana' in Karnataka State enclosed herewith. It is requested to release Rs. 1188.60 lakhs for 2015-16.

Yours faithfully,

(VINAY LUTHRA)
Principal Chief Conservator of Forests,
(Head of Forest Force)
Bengaluru.

Abstract Proposal for " Nagar Van - Udyan Yojana"

Sl. No.	Name of Municipal Corporation/ Class 1 city	Area in Ha.	item Description (Amount in laks) Fence/wall 2015 16	Fence/wall 2016-17	Nursery/ Adv work/pl 2015-16	Nursery/ Adv work/pl 2016-17	Irrigation 2015-16	Irrigation 2016-17	Public Conveniences 2015-16	Public Conveniences 2016-17	Open air displays 2015-16	Open air displays 2016-17	Toal in lakhs 2015-16	Toal in lakhs 2016-17	Total	Share Lakhs Center	Share Lakhs State
1	Bangalore	110	120	nil	5	33.5	8	nil	nil	52.5	nil	21	133	107	240	200	40
2	Belgavi	100	38	nil	5	15	5	5	15	50	20	47	83	117	200	160	40
3	Bellary	100	120	nil	19.5	30.5	10	14	15	21	nil	10	164.5	75.5	240	200	40
4	Hospete	118	120	nil	19.5	30.5	10	14	15	21	nil	10	164.5	75.5	240	200	40
5	Davangere	30	15	nil	15	15	3	3	4	5	nil	nil	37	23	60	50	10
6	Kalburgi	18	13.5	nil	3	4.14	3	3.5	13	14	8	8	40.5	29.5	70	36	34
7	Tumkur	29.28	93	nil	2	nil	3.5	3	12	13	1	3	111.5	19	130.5	59	71.5
8	Mysore	87.26	40	nil	15	6	18	12	60	34	15	nil	148	52	200	166	34
9	Shimoga	80	68	nil	2.5	2.5	nil	nil	20	59.5	10	17.5	100.5	79.5	180	144	36
10	Udupi	46	30	20	1.9	2	5	4	20	35.6	6	6.5	62.9	68.1	131	111	20
11	Dharwar	13.5	16.2	nil	2	3.67	nil	nil	nil	6.2	nil	4.33	18.2	14.2	32.4	27	5.4
12	Vijaypyra	40	6	nil	10	54	2	6	4	12.5	nil	1.5	22	74	96	80	16
13	Chikmaglur	100	60	60	15	35	10	14	18	18	nil	10	103	137	240	200	40
	G. Total	872.04	739.7	80	115.4	232.81	77.5	78.5	196	342.3	60	138.83	1188.6	871.3	2059.9	1633	126.9

1. All these are notified forest areas
2. Approval by Steering Committee of state CAMPA has been obtained
3. Non forestry activities where ever done, approval for diversion of such area will be taken
4. For maintenance of tree parks, the state govt, vide its order dated: 24/09/2015, has formed a Committee headed by local DFO who will levy entry fee, parking fee, etc whicl can be channelised towards maintenance expenses. Besides that, there is a Tree Park scheme of the State Govt under which the funds required for annual maintenance shall be procured.
5. Hospete, Chikamaglur and Udupi are class 1 cities (Notification Attached)
6. Estimates will be prepared as per Schedule of rates of Karnataka Forest Dept for 2015-16 and 2016-17
7. State share of the funds will be met under the head of account Tree park-139 Major Works or under Karnataka Forest Development Fund
8. Nursery & plantation works include planting local tree species, arborata, medicinal plots, bamboo seta, nurseries for public distribution, ornamentals, hedges, lawn grasses, etc
9. irrigation facilities etc include digging of borewells, pipeline laying, drip irrigation, soil and moisture conservation structures, etc
10. Public conveniences include walking paths, tree walks, drinking water facilities, benches, paragolas, rain shelters, toilets, parking lots, etc
11. Open air displays incude information centres, signage, display boards, etc
12. Separate Bank Account will be opened.

Nodel Officer &
Addl. Principal Chief Conservator of Forests,
(Head Quarters), Bengaluru

Principal Chief Conservator of Forests.
(Head of Forest Force)
Bengaluru.

337844/2020/NA